

Approval of an Amendment to the Guaranteed Maximum Price for the Construction of Comprehensive High School #4

September 23, 2014

SUMMARY:

This item requests approval of an amendment to the Guaranteed Maximum Price (GMP) submitted by Balfour Beatty for the construction of Comprehensive High School #4.

BOARD GOAL:

Vision ... In pursuit of excellence, the district will: remain committed to providing equitable and outstanding opportunities for every student on every campus

PREVIOUS BOARD ACTION:

On August 26, 2014 the Board approved the GMP for a total amount of \$116,064,157 submitted by Balfour Beatty for the construction of Comprehensive High School #4.

BACKGROUND INFORMATION:

The 2013 Bond Authorization included funding for the construction of Comprehensive High School #4. Workshop Sessions were held on January 21, 2014 and May 13, 2014 with the Board of Trustees to discuss the plans for construction of the new high school. On July 15, 2014 a GMP for the Grading Package was approved in the amount of \$3,571,241 as submitted by Balfour Beatty LLC.

SIGNIFICANT ISSUES:

The amended GMP submitted by Balfour Beatty is \$113,857,682. The total projected cost of the project has not changed however several items have been removed from the GMP and will be provided by the District outside of the GMP. The grading package as approved on July 15, 2014 is included in the amended GMP for the project as well as accepting two value engineered items as reductions in cost of \$203,956 and \$141,396.

FISCAL IMPLICATIONS:

Construction Costs:

GMP – Base Bid	\$110,631,793
GMP – Grading Package as approved on July 15, 2014	3,571,241
Less VE#013	(203,956)
Less VE#022	(141,396)
Total Amended GMP	<u>\$113,857,682</u>

Alternates (Included in the Base Bid):

Alternate #7A Florida Heat Pump	-0-
Alternate #10 Telescoping Bleachers on 2 nd Floor of Gymnasium	-0-
Total Guaranteed Maximum Price	<u>\$113,857,682</u>

Costs Outside of the GMP:

Controls	\$ 957,238
Access Control/Security	162,537
Irrigation Controls	66,700
Off-site Work	1,620,000
County Contribution	(600,000)
Total Costs Outside of the GMP	<u>\$ 2,206,475</u>

Total Project Costs

\$116,064,157

Budgets	Construction	Fees	FF&E/Technology	Total
2013 Bond Budget – Construction	\$ 98,724,856	\$ 7,143,241	\$ 26,201,221	\$132,069,318
2007 Bond Budget – Planning		3,500,000		3,500,000
2007 Bond Budget – Contingency	13,759,964	3,804,785		17,564,749
2007 Bond Budget – Contingency	2,712,607			2,712,607
2004 Bond Budget – Contingency	875,000			875,000
Total Budget	<u>\$116,072,427</u>	<u>\$14,448,026</u>	<u>\$ 26,201,221</u>	<u>\$156,721,674</u>

BENEFIT OF ACTION:

Passage will allow construction to begin on this project with an anticipated completion date of July 2016.

PUBLIC COMMENT RECEIVED:

2013 Citizens' Advisory Committee – Recommendation to the Board on June 25, 2013.

SUPERINTENDENT'S RECOMMENDATION:

Recommend approval of the Amended Guaranteed Maximum Price of \$113,857,682 submitted by Balfour Beatty for the construction of Comprehensive High School #4. This project will be funded from the 2013 Bond Authorization, 2007 Bond Authorization and interest earnings and contingency from the 2007 and 2004 Bond Authorizations.

STAFF PERSONS RESPONSIBLE:

Paul Andress – Executive Director of Operations
Glen Martin – Construction Coordinator
Debbie Monschke – Assistant Superintendent of Administrative Services
Kathy Arrington – Purchasing Agent

ATTACHMENT:

Balfour Beatty – Statement of Cost
Balfour Beatty – Guaranteed Maximum Price

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Signature of Divisional Assistant Superintendent: _____

Signature of Superintendent: _____