# ILLINOIS STATE BOARD OF EDUCATION

**School Business Services Division** 

Accounting Basis: × Cash

Accrual

**SCHOOL DISTRICT BUDGET FORM \*** 

Balanced budget, no deficit reduction plan is required.

	cruai
July 1, 2018 - June 30, 201	ish

If your FY18 AFR states that you need to do a deficit reduction plan and your FY19 budget is balanced please state the measures you took to have your budget become balanced. (Bckgrnd-Assumpt 25-26)

District RCDT No:

District Name:

Rossville Alvin CUSD 7 0-540-9200-70

Budget of Rossville Alvin CUSD 7	, County of	
State of Illinois, for the Fiscal Year beginning July 1, 2018	and ending	June 30, 2019 .
WHEREAS the Board of Education of	Rossville Alvin CUSD 7	
County of State of Illinois, caused to be	State of Illinois, caused to be prepared in tentative form a budget, and the Secretary	et, and the Secretary
of this Board has made the same conveniently available to public inspection for at least thirty days prior to final action thereon;  AND WHEREAS a public hearing was held as to such budget on the 10th day of June	east thirty days prior to final action	on thereon; June , 20 19 ,
notice of said hearing was given at least thirty days prior thereto as required by law, and all other legal requirements have been complied with;	v, and all other legal requirements	have been complied with;
NOW, THEREFORE, Be it resolved by the Board of Education of said district as follows:	follows:	
Section 1: That the fiscal year of this school district be and the same hereby is fixed and declared to be	fixed and declared to be	
beginning July 1, 2018 and ending June 30, 2019	, 2019	
Section 2: That the following budget containing an estimate of amounts available in each Fund, separately, and expenditures. and the same is hereby adopted as the budget of this school district for said fiscal year.	ble in each Fund, separately, and e. ear.	xpenditures from each be
ADOPTION OF BUDGET	ODGET .	-
day of June , 20 19 by a roll call vote of	Yeas, and	Nays, to wit:
** MEMBERS VOTING YEA:	** MEMBERS VOTING NAY:	NAY:
		Official All Districts and to Address and
	en de de la composition de la composit	
	enterente de la companya de la comp	elektrika den mengen menjebenyak sakaka kataka kenjebenya manangan mengentah kentangan mengentah mengentah men
		**************************************

- \* Based on the 23 Illinois Administrative Code-Part 100 and inconformity with Section 17-1 of the School Code.
- \*\* Type in the members who voted "YEA" nor "NAY". Actual school board member signatures are not required for electronic submission.
- (1) A certified copy of this document must be filed with the county clerk within 30 days of adoption as required by Section 18-50 of the Property Tax Code (35 ILCS 200/18-50).
- (2) Districts are required to submit the adopted/amended budget electronically to ISBE within 30 days of adoption or by October 30, The electronic version does not require member signatures. whichever comes first. Budgets are submitted to School Finance Report (SFR): https://sec1.isbe.net/attachmgr/default.aspx

A	В	C I	D	E	F	G	н	1 1	1	<u> </u>	
Begin entering data on EstRev 5-10 and EstExp 11-17 tabs.  Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety	1
3 ESTIMATED BEGINNING FUND BALANCE July 1, 2018 1		1,751,887	403,397	77,096	131,312	52,831	7,558	217.02			
4 RECEIPTS/REVENUES	an arrow and a				131,312	32,031	7,558	217,936	131,138	22,193	
5 LOCAL SOURCES		All and Adjoint to				Table 1					
FLOW-THROUGH RECEIPTS/REVENUES FROM ONE	1000	1,392,429	195,465	259,053	77,486	50,300	25	20,247	369,820	19,347	
6 DISTRICT TO ANOTHER DISTRICT	2000	o	0		_						
7 STATE SOURCES	3000	2,077,517	***************************************		0	0					
8 FEDERAL SOURCES	4000	313,886	0	0	99,831	0	0	0	0	0	
9 Total Direct Receipts/Revenues	1000	3,783,832	0 195,465	0 259,053	0	0	0	0	0	0	
10 Receipts/Revenues for "On Behalf" Payments 2	3998	3,703,032	193,403	439,053	177,317	50,300	25	20,247	369,820	19,347	
11 Total Receipts/Revenues	3998										
		3,783,832	195,465	259,053	177,317	50,300	25	20,247	369,820	19,347	
12 DISBURSEMENTS/EXPENDITURES											
13 INSTRUCTION	1000	1,547,250		T. T		31,698			***************************************		
14 SUPPORT SERVICES	2000	478,798	208,925	9	160,268	42,735	0	- January 1	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		
5 COMMUNITY SERVICES	3000	2,000	0	and the same	0	42,733	U		251,549	14,000	
6 PAYMENTS TO OTHER DISTRICTS & GOVT UNITS	4000	1,382,200	0	0	6,560	23,000	0	-	722 772		
17 DEBT SERVICES	5000	0	0	259,050	0,500	23,000			222,770	0	
8 PROVISION FOR CONTINGENCIES	6000	15,000	0	0	0	0	0		0	0	
9 Total Direct Disbursements/Expenditures 9		3,425,248	208,925	259,050	166,828	97,433			0	0	
Disbursements/Expenditures for "On Behalf" Payments 2	4180	0					0	2000-000000 	474,319	14,000	
21 Total Disbursements/Expenditures	14100	CONTRACTOR	0	0	0	0	0		0	0	
Excess of Direct Receipts/Revenues Over (Under) Direct		3,425,248	208,925	259,050	166,828	97,433	0		474,319	14,000	
22 Disbursements/Expenditures	-	358,584	(13,460)	3	10,489	(47,133)					
OTHER SOURCES/USES OF FUNDS			(15,100)	31	10,469	(47,155)	25	20,247	(104,499)	5,347	
24 OTHER SOURCES OF FUNDS (7000)			-								
PERMANENT TRANSFER FROM VARIOUS FUNDS		er alphanese	***	Detectada	OKKAMAN	Villacanon					
Abolishment the Working Cash Fund 16	7110	The Control of the Co	- Contraction						vienda		
Abatement of the Working Cash Fund 16	7110										
Abatement of the Working Cash Fund  Transfer of Working Cash Fund Interest	-1										
9 Transfer Among Funds	7120	-						and the special state of the s		SPECIFICATION SECTION (SINCE AND SECTION AND SECTION AND SECTION AND SECTION AND SECTION ASSESSMENT AND SECTION ASSESSMENT AND SECTION ASSESSMENT ASSESSME	
O Transfer of Interest	7130 7140							Property and the second			
Transfer from Capital Projects Fund to O&M Fund	7140	***************************************									
Transfer of Excess Fire Prev & Safety Tax & Interest <sup>3</sup> Proceeds to O&M Fund	7160	, in the second		billion and the state of the st	was a	Armine	*		1		
	1100		0		Subsection	*APPENDANCE	mentavo		The state of the s	artherna	
Transfer of Excess Accumulated Fire Prev & Safety Bond and Int <sup>3a</sup> Proceeds to Debt Service Fund	7170		1	a voice	evilian	and the second	***	1	received	And the state of t	
34 SALE OF BONDS (7200)	1		-	0		Openius a	di marina	200	-	***************************************	
55 Principal on Bonds Sold <sup>4</sup>					***************************************	at a second			· ·	121-121-121	
6 Principal on Bonds Sold  6 Premium on Bonds Sold	7210								-		
7 Accrued Interest on Bonds Sold	7220										
	7230						- Martin Colonia Colon				
	7300				-						
Transfer to Debt Service to Pay Principal on Capital Leases  Transfer to Debt Service Fund to Pay Interest on Capital Leases	7400	· very common of the common of		0			***************************************			***************************************	
	7500	was some		0	Yandani ga			90	7		
Transfer to Debt Service Fund to Pay Principal on Revenue Bonds Transfer to Debt Service Fund to Pay Interest on Revenue Bonds	7600	h) deres		0	Ol paper and				and the second		
The state of the s	7700	ar room		0	and district	3	No.	us berrane	P. Control of the Con		
Transfer to Capital Projects Fund  ISBE Loan Proceeds	7800			Total Commission for the commission of the commi			0	Paralle			
Other Sources Not Classified Elsewhere	7900			***************************************					F		
	7990							**************************************			
6 Total Other Sources of Funds 8	1	0	0	0	0	0	0	0	0	0	

	A	В	С	D	Е	T E	I G	1	1 .		T	
1	Begin entering data on EstRev 5-10 and EstExp 11-17 tabs.	+ - 1	(10)	(20)	(30)	(40)		<u> </u>	<u> </u>	J.	K	L L
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	(40) Transportation	(50)  Municipal  Retirement/ Social  Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety	TO CONTRACTOR OF THE CONTRACTO
	OTHER USES OF FUNDS (8000)					and the second s			ANY COMMON SERVICE DESCRIPTION DE SENSORES			
	TRANSFER TO VARIOUS OTHER FUNDS (8100)									1000		
50	Abolishment or Abatement of the Working Cash Fund <sup>16</sup>	8110							0			
51	Transfer of Working Cash Fund Interest	8120						Salar	0			The state of the s
	Transfer Among Funds	8130						£			-	***************************************
53	Transfer of Interest <sup>6</sup>	8140										
54	Transfer from Capital Projects Fund to O&M Fund	8150			The same of the sa			\$ 2 5			nad .	
55	Transfer of Excess Fire Prev & Safety Tax & Interest <sup>3</sup> Proceeds to O&M Fund	8160									\$ 100 mm and 100 mm an	
56	Transfer of Excess Accumulated Fire Prev & Safety Bond <sup>3a</sup> and Int Proceeds to Debt Service Fund	8170						TO Complete united	Confirmation design		British (Marin Palis Palis Revisable of Break & St. 100 and a St. 100 an	libryja o remaa a militeratio
	Taxes Pledged to Pay Principal on Capital Leases	8410				* 1			and the same of th			
58 59	Grants/Reimbursements Pledged to Pay Principal on Capital Leases	8420							- American		·	
60	Other Revenues Pledged to Pay Principal on Capital Leases	8430									antimodian	
61	Fund Balance Transfers Pledged to Pay Principal on Capital Leases Taxes Pledged to Pay Interest on Capital Leases	8440		***		, A			- Annual Control of the Control of t			1
	Grants/Reimbursements Pledged to Pay Interest on Capital Leases	8510 8520							The manual country of the country of			
63	Other Revenues Pledged to Pay Interest on Capital Leases	8530							de farage			
64	Fund Balance Transfers Pledged to Pay Interest on Capital Leases	8540	The chart to the chart to the chart the same transaction as a second con-		-							
65	Taxes Pledged to Pay Principal on Revenue Bonds	8610										
66	Grants/Reimbursements Pledged to Pay Principal on Revenue Bonds	8620										
67	Other Revenues Pledged to Pay Principal on Revenue Bonds	8630					and the state of t				n donder in	
68	Fund Balance Transfers Pledged to Pay Principal on Revenue Bonds	8640					41					
<del>70</del>	Taxes Pledged to Pay Interest on Revenue Bonds	8710										
71	Grants/Reimbursements Pledged to Pay Interest on Revenue Bonds Other Revenues Pledged to Pay Interest on Revenue Bonds	8720										
72	Fund Balance Transfers Pledged to Pay Interest on Revenue Bonds	8730		***************************************								
	Taxes Transferred to Pay for Capital Projects	8740 8810					a Creation					
	Grants/Reimbursements Pledged to Pay for Capital Projects	8820	***************************************	An year feet the entered on the feet of the feet of the entered on the feet of	in the second							
75	Other Revenues Pledged to Pay for Capital Projects	8830	"New York Control of the State		1							
76	Fund Balance Transfers Pledged to Pay for Capital Projects	8840			District and Control of the Control							
77	Transfer to Debt Service Fund to Pay Principal on ISBE Loans	8910	And the Comment of the Property of the Comment of t		dispersion							
78	Other Uses Not Classified Elsewhere	8990			The control of the State							
79	Total Other Uses of Funds 9	definition	0	0	0	0	0	0	0	0	0	
80	Total Other Sources/Uses of Fund		0	0	0		A STATE OF THE PARTY OF THE PAR	Ō	0	0		
81	ESTIMATED ENDING FUND BALANCE June 30, 2019		2,110,471	389,937	77,099	141,801	5,698	7,583	238,183	26,639	27,540	
82 83		nt ditte in Treum State was in America Althought in the majories in America	Mikadakari a sariiyuu u sa saramasa kariiyo yarayi abaa ili a uu sarayi ga dha sarii sarayi ga dha sarii saray Marana a 2 2 maa karii dha waxaa ili aa dha dha dha dha dha dha gariigi ga ay ay dha ga yardan	and California and Additional and the second and th		entre de la companya de la companya Dela companya de la companya del la companya del la companya de la companya de la companya del la companya de la companya del la companya dela	dem (großer der Order der Verlage er Proposition dem Großer der Australie der Australie der Australie der Aust Die Australie der Saufrick der Verlage der Australie der Au			20,033	27,340	
84		Г	(10)	(20)	IMARY OF EXPENDIT						y	
85	Description	Acct #	Educational	Operations & Maintenance	Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety	Total By Object
86	Object Name		1				Security					
	Salaries	100	1,372,663	61,806	Į.	04.04	jan die		-			
	Employee Benefits	200	1,372,663	1,319	-	84,047 14,395	07.400	0	-	156,908	0	1,675,424
	Purchased Services	300	86,134	88,800	0	10,000	97,433	0	ļ-	13,223	0	315,612
	Supplies & Materials	400	333,024	47,000		50,911	-	0	-	81,418 0	9,000	275,352
	Capital Outlay	500	26,360	10,000	-	915	-	0	ļ-	0	0 5,000	430,935 42,275
	Other Objects	600	1,417,825	0	259,050	6,560	0	0	<u> </u>	222,770	5,000	1,906,205
	Non-Capitalized Equipment	700	0	0		0	***************************************	0	F	0	0	1,906,205
94	Termination Benefits	800	0	0		0			r		***************************************	0
	Total Expenditures	-	3,425,248	208,925								

	Α	В	С	D	E	F	G	н	1	.1	К
1		-	(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social	Capital Projects	Working Cash	Tort	Fire Prevention &
3	BEGINNING CASH BALANCE ON HAND July 1, 2018 7		Territor Arman Salar and Angles property and a gradual gradual and a second and a s		***************************************		Security				
4	Total Direct Receipts & Other Sources 8	***************************************	3,783,832	195,465	259,053	177,317	50,300	25	20,247	369,820	19,347
5	OTHER RECEIPTS							Non-relative to the control of the c	20,247	303,620	19,347
6	Interfund Loans Payable (Loans from Other Funds)	411									
7	Interfund Loans Receivable (Repayment of Loans)	141	*			diririn dinkan da kumin di mari angangan pagangan paga salah pagan kalangan kalangan kalangan kalangan kalanga					
8	Notes and Warrants Payable	433			demonstrative and reserved and consumer annual and consumer and consum						
9	Other Current Assets	199			Martin and Comment and Andrew Server Artis I was become active process a management and a				***************************************		
10	Total Other Receipts		0	0	0	0	0	0	0	0	
11	Total Direct Receipts, Other Sources, & Other Receipts		3,783,832	195,465	259,053	177,317	50,300	25	20,247	369,820	19,347
12	Total Amount Available		3,783,832	195,465	259,053	177,317	50,300	25	20,247	369,820	19,347
13	Total Direct Disbursements & Other Uses 9		3,425,248	208,925	259,050	166,828	97,433	0	0	474,319	14,000
14	OTHER DISBURSEMENTS			The second secon			100 mm to 100 mm				24,000
15	Interfund Loans Receivable (Loans to Other Funds) 10	141		101-101-101-101-101-101-101-101-101-101		And the state of t					
16	Interfund Loans Payable (Repayment of Loans)	411									
17	Notes and Warrants Payable	433									
18	Other Current Liabilities	499		Charles and the state of the st							
19	Total Other Disbursements		0	0	0	0	0	0	0	0	0
20	Total Direct Disbursements, Other Uses, & Other Disbursements		3,425,248	208,925	259,050	166,828	97,433	0	0	474,319	14,000
21	ENDING CASH BALANCE ON HAND June 30, 2019 <sup>7</sup>		358,584	(13,460)	3	10.489	(47,133)	25	20.247	(104,499)	5,347

L	Α Α	В	С	D	E	F	T G	Н	I I		I к
2	Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
3	RECEIPTS/REVENUES FROM LOCAL SOURCES (1000)					1000	Security				<u> </u>
4	AD VALOREM TAXES LEVIED BY LOCAL EDUCATION AGENCY	TT									
		1100			-						
5	Designated Purposes Levies 12 (1110-1120)	<del>  -  </del>	1,116,294	192,465	258,553	76,986	10,000		19,247	369,220	19,247
6	Leasing Purposes Levy 12	1130	19,247				100000000000000000000000000000000000000				
7 8	Special Education Purposes Levy	1140	15,398	***************************************	1						Electronia de la companya del companya de la companya del companya de la companya
9	FICA and Medicare Only Levies Area Vocational Construction Purposes Levy	1150	·				40,000				e e Myrodes
10	Summer School Purposes Levy	1160			*****						
11	Other Tax Levies (Describe & Itemize)	1170 1190				-					-
12		1190	1,150,939	192,465	258,553	76,986	50,000		10.247	200 220	
13	PAYMENTS IN LIEU OF TAXES		1,130,333	192,403	238,333	76,986	50,000	0	19,247	369,220	19,247
14		1200									
15	Mobile Home Privilege Tax	1210				TO SAME SAME OF THE A SAME AND A SAME AND A SAME AND A SAME OF THE SAME AND A SAME AND A SAME AND A SAME AND A	-				
16	Payments from Local Housing Authority  Corporate Parconal Property Paylors and Taylor 13	1220								101777 VATE AND THE SECTION OF THE S	
17	Corporate Personal Property Replacement Taxes <sup>13</sup>	1230	90,000								
18	Other Payments in Lieu of Taxes (Describe & Itemize)  Total Payments in Lieu of Taxes	1290	97,000 187,000	0		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	-		***************************************		
19	TUITION		167,000	U	0	0	0	0	0	0	0
19		1300	****	eller o sebal	th Proposed						Air control of the co
20 21	Regular Tuition from Pupils or Parents (In State)	1311			***************************************						
22	Regular Tuition from Other Districts (In State)	1312		Section 1							
23	Regular Tuition from Other Sources (In State)  Regular Tuition from Other Sources (Out of State)	1313		D. Carrier			7				
24	Summer School Tuition from Pupils or Parents (In State)	1314			area review						
25	Summer School Tuition from Other Districts (In State)	1321						د			idea of the second of the seco
26	Summer School Tuition from Other Sources (In State)	1322									
27	Summer School Tuition from Other Sources (Out of State)	1323			***************************************						
28	CTE Tuition from Pupils or Parents (In State)	1331									
29	CTE Tuition from Other Districts (In State)	1332	***************************************								
30	CTE Tuition from Other Sources (In State)	1333	***************************************								
31	CTE Tuition from Other Sources (Out of State)	1334									
32	Special Education Tuition from Pupils or Parents (In State)	1341									
33	Special Education Tuition from Other Districts (In State)	1342									
34	Special Education Tuition from Other Sources (In State)	1343	O MAN - F O CONTROL OF THE CONTROL OF T	va.							
35	Special Education Tuition from Other Sources (Out of State)	1344		***							
36	Adult Tuition from Pupils or Parents (In State)	1351		al Maria dado					200		
37	Adult Tuition from Other Districts (In State)	1352		-					4		
38 39	Adult Tuition from Other Sources (In State)	1353		****	and the state of t						
40	Adult Tuition from Other Sources (Out of State)  Total Tuition	1354	0	all to a see	ALEROMANY				and the second s		
							-	Comment			
41	TRANSPORTATION FEES	1400	į	n Marwan				a	-		
42	Regular Transportation Fees from Pupils or Parents (In State)	1411	B)-964-		alexandra de la companiona del companiona de la companiona dela companiona dela companiona			and the state of t	Ì		
43	Regular Transportation Fees from Other Districts (In State)	1412	No.		-			ra-reper	france draw		
44	Regular Transportation Fees from Other Sources (In State)	1413	Art Common	g.				and the same of th	de recomme		
45 46	Regular Transportation Fees from Co-curricular Activities (In State)	1415	all reasons and a second	9	<u> </u>				Decree and the second		
47	Regular Transportation Fees from Other Sources (Out of State)	1416		***************************************	-		To Constitute of the Constitut		profesjone		
48	Summer School Transportation Fees from Pupils or Parents (In State) Summer School Transportation Fees from Other Districts (In State)	1421	th quepped	s) Animal/s	-			and of Green da	Hypothyteld		
49	Summer School Transportation Fees from Other Districts (in State)  Summer School Transportation Fees from Other Sources (In State)	1422 1423	hiromoreo	Draboties.	and a		emploment of the second	motomidal	A STATE OF THE STA		
50	Summer School Transportation Fees from Other Sources (Out of State)	1423	Manual Wood	let and two	all distances		- ingreen		domento		
51	CTE Transportation Fees from Pupils or Parents (In State)	1431	object makes	on the same	de la companya de la		Transporter Company	- Course	100		
52	CTE Transportation Fees from Other Districts (In State)	1432	minutation	Prince of the Contract of the			and the second	The control of the co	Canada Cara		
53	CTE Transportation Fees from Other Sources (In State)	1433	outrosppa.	of the same of the	-		and the second s	and the state of t	bellevil dave		
54	CTE Transportation Fees from Other Sources (Out of State)	1434		aldium serie	ļ.		Topological Control of the Control o		8.Vevdeores		
55	Special Education Transportation Fees from Pupils or Parents (in State)	1441		evenue-e-	1		·		despend		
56	Special Education Transportation Fees from Other Districts (In State)	1442	DA TROOT	Part of the Control o					(movements)		

58 59 60 61 62 63 64 EA	A  Description: Enter Whole Numbers Only	B	C (10)	D	E	F	G	н	1		
2 57 58 59 60 61 62 63 64 EA	Description: Enter Whole Numbers Only				(20)	(2.2)	·				K
58 59 60 61 62 63 64 EA		Acct #	Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50)  Municipal  Retirement/ Social  Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
59 60 61 62 63 64 EA	Special Education Transportation Fees from Other Sources (In State)	1443		- PARAMETER SERVICE			3333111			talage to the same of the same	1.
60 61 62 63 64 EA	Special Education Transportation Fees from Other Sources (Out of State)	1444				***************************************		area.			
61 62 63 64 EA	Adult Transportation Fees from Pupils or Parents (In State)	1451									1000年6月
62 63 64 EA	Adult Transportation Fees from Other Districts (In State)	1452	. Particular					area.			
63 64 EA	Adult Transportation Fees from Other Sources (In State)	1453	- Architecture	and the second		Administration					
64 EA	Adult Transportation Fees from Other Sources (Out of State)	1454	1	and the second					-		
	Total Transportation Fees	TATE TO THE PROPERTY OF THE PARTY OF THE PAR	STREET AND			0			'-		
	RNINGS ON INVESTMENTS	1500						# (#F) and			1991 g 1995 1
The state of the state of	Interest on Investments	1510	10,000	3,000	500	500	300	25	1,000	600	100
66	Gain or Loss on Sale of Investments	1520								a the state of the	
67	Total Earnings on Investments		10,000	3,000	500	500	300	25	1,000	600	100
	OD SERVICE	1600				TOTAL TO A CONTROL OF A CONTROL OF THE STATE		To the same of the			от в том в том том в том в тури в том
	Sales to Pupils - Lunch	1611	28,000	3 K 199			Construction Const				
	Sales to Pupils - Breakfast	1612	7,000					and the state of t		·	1.0
	Sales to Pupils - A la Carte	1613	3,500		5 2.1					: :	
	Sales to Pupils - Other (Describe & Itemize)	1614	1,900				Contract of the Contract of th				
	Sales to Adults	1620		. 1	100		P. Carlotte (			awi(a) and	
74 ( 75	Other Food Service (Describe & Itemize)	1690					Section 1			o de la companya de l	
	Total Food Service	- Production of the Control of the C	40,400	1			The state of the s		***	-	
	STRICT/SCHOOL ACTIVITY INCOME	1700							and of the second	No.	·
77 /	Admissions - Athletic	1711	3,590						Control	277	
78 /	Admissions - Other	1719							nel daya	and the second s	
	Fees	1720							P POPPER	a de la companya de l	
	Book Store Sales	1730						The state of the s	r i		
81 d 82	Other District/School Activity Revenue (Describe & Itemize)	1790	500				The contract of the contract o		·	100	
	Total District/School Activity Income	*******************************	4,090	0			1	raped)-size	1	0	
	KTBOOK INCOME	1800	-	e Avirage					***		į
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	entals	1900	**************************************			100		the same			
	Contributions and Donations from Private Sources	1910									
	mpact Fees from Municipal or County Governments	1920 1930		Contraction that the Contraction of the Contraction							
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	ayments of Surplus Moneys from TIF Districts	1960					A to the character of the state of the commence of the commenc			·	
	Privers' Education Fees	1970		-							Militar views in a conversion or house in a conversion in the conv
**********	roceeds from Vendors' Contracts	1980				***************************************					
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05 sa	ale of Vocational Projects	1992							Sylvany	and the same of th	l
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Column   C	A	В	сТ	D	E	F	G				1/
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10   DISTRICT DAISONER DESIGNATION CONTINUED NOT CONTINU	L L L L L L L L L L L L L L L L L L L	1000	1,592,429	195,465	259,053	//,486	50,300	25	20,247	369,820	19,347
11   1   Pen Trough Review From Find Follows   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200	110 DISTRICT TO ANOTHER DISTRICT (2000)										
17.2   Stort Through Revenue (Service)   200		2100									a til menne finde til form en menne som hadde finde plane som gjerner, beske som en stem stem stem som en stem
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11-16   On Dissipation Another Dissipation	113 Other Flow-Through Revenue (Describe & Itemize)	2300	***************************************								
Mathematics Andread Stands		2000	W. C.								
Test   University   Test   Security   Secu			0	0			0				
17   Different Based Funding Formula (Section 18 6.15)   1,827.017   10   10   1,827.017   11   11   11   11   11   11   11	115 RECEIPTS/REVENUES FROM STATE SOURCES (3000)										
116	116 UNRESTRICTED GRANTS-IN-AID (3001-3099)		Amazag	and the same of th				(American provided and Company of the Color	the Color Carlo Ca		
118   Resegnation Incentives (Accounts 200-3023)   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000   3000		3001	1,827,017								
120   Other Unserticided Grant-to-half rem State Sources Describe & Harmlets   3009   1,827,017   0 0 0 0 0 0 0 0 0   0   0   0   1   1		3005			il maritriani himiatik kalanta talan tara tara kalanda di kalanda (ego da daga d	Stader in 18 har 18 fewig 1945 op 18 Stade I and man of the San Andrew or desire in the same of the sa		***************************************	٠.		
Total Unrestricted Grant-In-India   1,827,017										Publication of the Control of the Co	in the second of
122 STRICTED GRANTS-W-AID (3100-3900)		3099			Miles Michael Constant Constan						
123 SPECIAL EDUCATION			1,827,017	0		0	0	0	1.	0	0
124   Special Education - Puriling for Children Requiring 5p 6d Services   3100   120,0000     125   Special Education - Puriling for Children Requiring 5p 6d Services   3110   20,0000     126   Special Education - Ophrangage - Summer Individual   3130			Independent		· ·			, i	11		
125   Special Education - Parameter   1310   20,000	THE PROPERTY OF THE PROPERTY O			arcaria.							
126   Special Education - Pyersonnel		week to me were transport out for the	All Carlot for the first from from the property of the particular conductor from the conductor conductor and the	- seether			Li canada de la ca	Service Control of the Control of th			
127   Special Education - Orphanage - Individual   3130   3126   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135   3135			*********		·			an annews			
128   Special Education - Cyphanage - Summer Individual   3130   129   Special Education - Summer School   3145   130   3190   131   Total Special Education - Other (Describe & Itemize)   165,000   0   0   0   132   CAREER AND TECHNICAL EDUCATION (CTE)   120   131   Total Special Education - Tech Prep   3200   135   CTE - Sechinal Education - Tech Prep   3200   135   CTE - Sechinal Education - Tech Prep   3200   135   CTE - Sechinal Education - Tech Prep   320   135   CTE - Sechinal Education - Tech Prep   320   135   CTE - Sectionary Program Information   3235   137   CTE - Sectionary Program Information   3235   137   CTE - Instructor Practicum   3240   137   CTE - Instructor Practicum   3270   139   CTE - Other (Describe & Itemize)   3299   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130			20,000				-	in			
129   Special Education - Summer School   3145   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195   3195		interiore experience participation in the contract of the cont		·		The first of the section of the second secon	-	all Areas		·	
130   Special Education - Other (Describe & Hamile)   3199   155,000   0   0   132   CAREER AND TECHNICAL EDUCATION (CTE)   320   320   321   321   322   322   322   322   323   323   324   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325   325		and the same and the same of the same of the same of		-	sc+-			Control and		disconnection	
Total Special Education	MANUAL PRINCIPAL				A. D. Carlotte		response to the second	Į.		· desemble	
133   CTE - Technical Education - Tech Prep   3200			165,000	0	t e	0		a a a quantifa		·	
134   CTE - Secondary Program Improvement (CTE)   3220	132 CAREER AND TECHNICAL EDUCATION (CTE)					TETRACTICATE DE LA CONTRACTICA DEL CONTRACTICA DE LA CONTRACTICA DE LA CONTRACTICA DEL CONTRACTICA DE LA CONTRACTICA DE LA CONTRACTICA DEL CONTRACTICA D	Alexandra Alexan	1		To the second se	
135   CTE - MecCP   3225		3200		***************************************	-			1		CONTROL OF THE CONTRO	
136   CTE - Agriculture Education   3235	134 CTE - Secondary Program Improvement (CTEI)	3220						2-re-parties		v (in Carlo	4.
138   CTE - Instructor Practicum   3240	135 CTE - WECEP	3225						100		0.00	1
138   CTE - Student Organizations   3270	136 CTE - Agriculture Education	and market and a signal and						thread and the second		Andreas	
Total Career and Technical Education		reference according to			•					Property and the second	
140   BUINGUAL EDUCATION	130 CTE - Student Organizations	confragramma.Aurijaan			and the same of th				200	and the state of t	
141   BILINGUAL EDUCATION		3299			Acres de la constante de la co				C-Margarita		
142   Bilingual Education - Downstate - TPI and TBE		et oraș est an est animale de la company			and the state of t		0		100		
143   Bilingual Education - Downstate - Transitional Bilingual Education   3310   0   0   0   0   0   0   0   0   0		T			ST VICE OF THE PERSON OF THE P				ni-po-res		
144		nije a som over en		rapping and	Module				araeroays	and the state of t	÷
145   State Free Lunch & Breakfast   1360   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   500   50	144 Total Bilingual Education	1 3310	0	***************************************	over formation		n		Pr-100 84	and the state of t	
146   School Breakfast Initiative   3355		3360	Annual State Company of the Company		***************************************			1	- Interested	i de la companya de l	
147   Driver Education   3370   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   3410   341	146 School Breakfast Initiative				anadoles		ļ		Open militari		
148       Adult Education (from ICCB)       3410       Image: Control of the contro	147 Driver Education	market and the same		Carrishman interiormic manifestation and a service and a s	gonnan				blantawee		
149       Adult Education - Other (Describe & Itemize)       3499       Image: Control of the Cont	148 Adult Education (from ICCB)	man was a series of the series				(Amerikan) merinangan mayan) menamenan menangan menangan menangan menangan menangan menangan menangan menangan					*************************************
151   Transportation - Regular and Vocational   3500   79,831     20,000		Access to the same of the same		Marchael Colored ments in American Marchael ments on a security and a secure of the security o							
151   Transportation - Regular and Vocational   3500   79,831     20,000	150 TRANSPORTATION	The state of the s				is de la				ricontrol disease marcinello de la materia conseguence metada proma propriata de la conseguencia del la conseguencia de la conseguencia de la conseguencia de la conseguencia del la conseguencia della del la conseguencia del la conseguencia del la conseguencia d	
152   Transportation - Special Education   3510   20,000	151 Transportation - Regular and Vocational	3500			ŀ	79 831	l	T-improved			
153   Transportation - Other (Describe & Itemize)   3599	152 Transportation - Special Education	appropriate and an analysis of the				the state of the forest and the state of the	***************************************	a de la companya de l			
155         Learning Improvement - Change Grants         3610           156         Scientific Literacy         3660	153 Transportation - Other (Describe & Itemize)	and the commence of the same of			-			CHERONAL			
156 Scientific Literacy 3660	154 Total Transportation		0	0	Service and the service and th	99,831	0			· ·	
		3610			Page 1			· September			
		3660						Market State Control of the Control			
15/ Truent Alternative/Optional Education 3695	157 Truant Alternative/Optional Education	3695									

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1		+	(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety
158	Early Childhood - Block Grant	3705	85,000	and the second s							
159	Chicago General Education Block Grant	3766									
160	Chicago Educational Services Block Grant	3767									-
161	School Safety & Educational Improvement Block Grant	3775			d Andrews (Control AN Control to 1974), but the state of state of state of the stat						
162	Technology - Technology for Success	3780							ada jako da jaji da a	5 5.3	The state of the s
163	State Charter Schools	3815									
164	Extended Learning Opportunities - Summer Bridges	3825						·			
165	Infrastructure Improvements - Planning/Construction	3920				the and the house of the first of the first and the second of the first of the second					Planturen
166	School Infrastructure - Maintenance Projects	3925									Parties and the Control of the Contr
167	Other Restricted Revenue from State Sources (Describe & Itemize)	3999								***************************************	
168	Total Restricted Grants-In-Aid		250,500	0	0	99,831	0	0	0	0	0
169	Total Receipts/Revenues from State Sources	3000	2,077,517	0	0	99,831	0	0	0	0	0
170	RECEIPTS/REVENUES FROM FEDERAL SOURCES (4000)										The state of the s
	UNRESTRICTED GRANTS-IN-AID RECEIVED DIRECTLY FROM FEDERAL GOVI 4009)	. (4001-			ement formation and have a labelled and amount for access any models planetized				Martin de Martin de Santon de Carlos de Santon de Carlos de Santon de Carlos de Santon de Carlos de Santon de C		
172	Federal Impact Aid	4001	THE PARTY AND THE ARM AND A PARTY AND THE ARM THE ARM AND THE ARM AND A PARTY								
	Other Unrestricted Grants-In-Aid Received Directly from the Federal Govt.	4009	CONTROL OF THE STATE OF THE CONTROL		***************************************				The state of the s		
173	(Describe & Itemize)										
174	Total Unrestricted Grants-In-Aid Received Directly from Fed Govt		0	0	0	0	0	0	0	0	0
	RESTRICTED GRANTS-IN-AID RECEIVED DIRECTLY FROM FEDERAL GOVT				in 1994 ber et aus et en sich der en sich der en sich der en eine der en eine der eine en eine der eine eine d	and the second s		en disentativo y en el mandra del estre de en el la exista del cidadensi el la		kardinista (historia da karin karin karinan manara manara manara karin karin karin karin karin karin karin kar Birilah (historia da karin karin da karin ka	
1/5	(4045-4090)										7
176 177	Head Start	4045	*************	***************************************							nich meteorie in
178	Construction (Impact Aid) MAGNET	4050	-			tel Print to the ASS APON The Printer in a consider the angular recover					Language of the Control of the Contr
170	Other Restricted Grants-In-Aid Received Directly from Federal Govt.	4060 4090			-						
179 180	(Describe & Itemize)	4090									
	Total Restricted Grants-In-Ald Received Directly from Federal Govt. RESTRICTED GRANTS-IN-AID RECEIVED FROM FEDERAL		0	0	i i i i i i i i i i i i i i i i i i i	0	0	0			0
181	GOVT. THRU THE STATE (4100-4999)			independent of the second	STORY TO STORY THE STORY T		Telephone de la companya de la compa				
,	TITLE V				sidones		A CONTRACTOR OF THE CONTRACTOR				PERSONAL
183	Title V - Flexibility and Accountability	4100			al Anador						
184	Title V - SEA Projects	4105			Transaction of the state of the						
185	Title V - Rural Education Initiative (REI)	4107	15,000		i de de la companya d	***************************************			***************************************		- The second
186 187	Title V - Other (Describe & Itemize)	4199			Occurs of	Nonement establishment er est tente establishment establishme			e produce de la constante de l		
	Total Title V		15,000	0	a de la composição de l		0		T A A A A A A A A A A A A A A A A A A A		
	FOOD SERVICE			- The second sec	TAN PARTIES AND A STATE AND A				poder co. in		
189	Breakfast Start-Up Expansion	4200		angeleastering	***************************************			9	in the state of th		
190	National School Lunch Program	4210	60,000	September	and the second				necessary in the contract of t		
191	Special Milk Program	4215		-			***************************************	e de la companya de l	COMPANY		
192 193	School Breakfast Program	4220	20,000					Proposoali			
193	Summer Food Service Admin/Program	4225		thanking	i i			augicleus.	vertinda		
194	Child and Adult Care Food Program	4226	***************************************	shacana				Verindan	and the same of th		
196	Fresh Fruit and Vegetables	4240	***************************************		-			avvirtag	en in market		
197	Food Service - Other (Describe & Itemize)  Total Food Service	4299	80,000						decimal		
			80,000	landsteam of the state of the s			0	and the same of th	and the second s		
198		<u>,</u>						question			
199	Title I - Low Income	4300	182,944		-			The state of the s			
200	Title I - Low Income - Neglected, Private	4305	1	J. Contract							

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11		+=+	(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety
201	Title I - Migrant Education	4340						aleaAnnea.		e distribuiera nobelitara are finisconing emacros processos as are abasesas.	1 1313 3 45354344
202	Title I - Other (Describe & Itemize)	4399									
203	Total Title i		182,944	0		0	0				
'	ITLE IV	gonouate	A CONTRACTOR OF THE CONTRACTOR			}	***************************************		To a service of the s	ranopsis	And the second s
205	Title IV - Student Support & Academic Enrichment Grant	4400						1			1 1 1 1 1 1 1 1 1 1 1 1
206	Title IV - 21st Century	4421	10,000		-	-					
207	Title IV - Other (Describe & Itemize)	4499							The state of the s	1	1 115 4 544
208	Total Title IV		10,000	0		0	0				
	EDERAL - SPECIAL EDUCATION						***************************************			notation of the second of the	la en en en en el el el
210	Federal Special Education - Preschool Flow-Through	4600							To be a second		
211	Federal Special Education - Preschool Discretionary	4605							-	- Paragraphic	
212	Federal Special Education - IDEA Flow Through	4620		THE COLUMN ASSESSMENT CONTRACTOR OF THE COLUMN ASSESSMENT ASSESSME	1				BAT CONTROL OF THE CO	The second secon	
213	Federal Special Education - IDEA Room & Board	4625				*			A. Carrier		
214	Federal Special Education - IDEA Discretionary	4630				3				79	
215	Federal Special Education - IDEA - Other (Describe & Itemize)	4699		*****					distributed date	14.00	3.54
216	Total Federal Special Education		0	0		0	0			The street of th	
	TE - PERKINS	on a section of							100	or o	14.
218	CTE - Perkins-Title IIIE Tech Prep	4770				3-20		*.	Leaders.		
219	CTE - Other (Describe & Itemize)	4799							planta.		
220	Total CTE - Perkins		0	0			0				
221	Federal - Adult Education	4810			No.	A			and the second	The world is	
222	ARRA - General State Aid - Education Stabilization	4850			Security of the second security of the second secon		Property of the second		· ·		
223	ARRA - Title I - Low Income	4851							-		Property and the love to the Contract Contract and the School Contract and the Contract and
224	ARRA - Title I - Neglected, Private	4852		nest schemmer (1900 e.C. edner 1900 e.C. edner				2000 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Part of the same o	Per historia de la managementa del la managementa del la managementa de la managementa del la managementa de la managementa de la managementa del la managementa d	
225	ARRA - Title I - Delinquent, Private	4853					***************************************				
226 227	ARRA - Title I - School Improvement (Part A)	4854			***************************************						
228	ARRA - Title I - School Improvement (Section 1003g)	4855									
229	ARRA - IDEA - Part B - Preschool ARRA - IDEA - Part B - Flow-Through	4856 4857						***************************************			
230	ARRA - Title IID - Technology - Formula	4857				***************************************					
231	ARRA - Title IID - Technology - Competitive	4861		trade in distributed in the contraction of the second property of party against the contraction of the contr						***************************************	-
232	ARRA - McKinney - Vento Homeless Education	4862									
233	ARRA - Child Nutrition Equipment Assistance	4863								Try of the latest and	TO THE PERSON NAMED IN COLUMN
233	Impact Aid Formula Grants	4864					<u> </u>				
235	Impact Aid Competitive Grants	4865	***************************************								
236	Qualified Zone Academy Bond Tax Credits	4866									<del>}</del>
237	Qualified School Construction Bond Credits	4867		artimité e a financia se en la companya e en companya de companya de la companya e en companya de la companya		***************************************				***************************************	
238	Build America Bond Tax Credits	4868						the first the state of the stat			
239	Build America Bond Interest Reimbursement	4869	-								***************************************
40	ARRA - General State Aid - Other Government Services Stabilization	4870									
241	Other ARRA Funds - II	4871			***************************************						
242 243	Other ARRA Funds - III	4872									
44	Other ARRA Funds - IV	4873									
45	Other ARRA Funds - V	4874			And the state of t						
46	ARRA - Early Childhood Other ARRA Funds - VII	4875							*.		
47	Other ARRA Funds - VIII Other ARRA Funds - VIII	4876									
48	Other ARRA Funds - VIII Other ARRA Funds - IX	4877			**************************************					The of 1864 and the analytical and the Control of the Assertation and the Control of the Control	
49	Other ARRA Funds - X	4878			***************************************			ANTEN KRIMITERA (MINISTERA ANTENNA ESTA ANTE			
50	Other ARRA Funds - X Other ARRA Funds - Ed Job Fund Program	4879 4880									
51	Total Stimulus Programs	4880	0	0	~					(Cristia birrita biromanatan menungan perungan p	_
	rate and animals taking		<u> </u>	0	0	0	0	0		0	0

	A	<u> </u>	С	D	Ε	F	G	Н	Į	J	K
$\vdash$			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
1 1		Acct	Educational	Operations &	Debt Service	Transportation	Municipal	Capital Projects	Working Cash	Tort	Fire Prevention &
1,	Description: Enter Whole Numbers Only	#	La Dispublica de	Maintenance		-	Retirement/ Social				Safety
252	менялизменяния политический по	4901	CONPASSIONE CONTRACTOR OF CONT				Security				
253	Race to the Top - Preschool Expansion Grant	4902									
254	Title III - Instruction for English Learners & Immigrant Students	4905	The state of the s		12.77				1274 1.1.4.		
255	Title III - English Language Acquistion	4909			1, 1					adayon o	- 1 1 - 1
256	McKinney Education for Homeless Children	4920								a salara da salara d	
257	Title II - Eisenhower - Professional Development Formula	4930									
258	Title II - Teacher Quality	4932	25,942						et de sett, bu		7 (1.348)
259	Federal Charter Schools	4960									
260	State Assessment Grants	4981								direction .	
261	Grant for State Assessments and Related Activities	4982								man la de la companya	
262	Medicaid Matching Funds - Administrative Outreach	4991				Control and Authorities the control and a control and control and to the test of definition of the control and					
263	Medicaid Matching Funds - Fee-For-Service Program	4992		A state of the sta		TOTAL CATE AND					
264	Other Restricted Grants Received from Federal Government through State (Describe & Itemize)	4999				MATERIAL MAT				owero nilymatory	
	Total Restricted Grants-In-Aid Received from Federal Govt. Thru the							ration and an agree of the control of the part of the control of t			
265	State		313,886	0	0	0	0	o		0	0
266	TOTAL RECEIPTS/REVENUES FROM FEDERAL SOURCES	4000	313,886	0	0	0	0	0		0	0
267	TOTAL DIRECT RECEIPTS/REVENUES		3,783,832	195,465	259,053	177,317	50,300	25	20,247	369,820	19,347

	A	В	С	D T	ΕΙ	F	G	Н		J	К
2	Description: Enter Whole Numbers Only	Funct	(100) Salaries	(200) Employee	(300) Purchased	(400) Supplies &	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized	(800) Termination	(900) Total
3	10 - EDUCATIONAL FUND (ED)	1 # 1	L.	Benefits	Services	Materials		•	Equipment	Benefits	
		-									
<u>4</u> 5	INSTRUCTION (ED)  Regular Programs	1000	207.000								
6	Tuition Payment to Charter Schools	1100	837,000	133,290	16,400	64,725	4,000	550			1,055,965
7	Pre-K Programs	1115	56,560	14,630	300	2,500					0
8	Special Education Programs (Functions 1200 - 1220)	1200	164,623	19,695	300	1,500					73,990 185,818
9	Special Education Programs Pre-K	1225				2,200		***************************************			103,816
10	Remedial and Supplemental Programs K-12	1250	55,426	5,624	25,260	115,981	1	***************************************		~~~~~	202,291
11	Remedial and Supplemental Programs Pre-K	1275									0
12 13	Adult/Continuing Education Programs	1300									0
14	CTE Programs Interscholastic Programs	1400	10 105								0
15	Summer School Programs	1500 1600	16,136		5,000	2,450	4,000	1,600			29,186
16	Gifted Programs	1650					***************************************			***************************************	0
17	Driver's Education Programs	1700									0
18	Bilingual Programs	1800						**************************************			0
19	Truant Alternative & Optional Programs	1900					***************************************				0
20	Pre-K Programs - Private Tuition	1910								***************************************	0
21	Regular K-12 Programs Private Tuition	1911				Total Control					0
22 23	Special Education Programs K-12 Private Tuition	1912				-	-	ng 44-74 ki na Ari Ing naka andak kananan ang kankanya ana ang kalak n			0
24	Special Education Programs Pre-K Tuition	1913			, and the same of		1				0
25	Remedial/Supplemental Programs K-12 Private Tuition Remedial/Supplemental Programs Pre-K Private Tuition	1914 1915				- Common of the					0
25 26 27	Adult/Continuing Education Programs Private Tuition	1915			9	1	ŀ			raa-mo	0
27	CTE Programs Private Tuition	1917			un mente	İ	ŀ			i i i i i i i i i i i i i i i i i i i	0
28 29	Interscholastic Programs Private Tuition	1918		19			e de la companya del companya de la companya del companya de la co	******************************		abadhada	0
29	Summer School Programs Private Tuition	1919	-		9		i-			delicaci	0
30	Gifted Programs Private Tuition	1920	1		LAX Margan	1	The state of the s		c) Hereig	pilone	0
31	Bilingual Programs Private Tuition	1921	-	-	Open					of the contract of the contrac	0
32	Truants Alternative/Opt Ed Programs Private Tuition	1922				****					0
33	Total Instruction <sup>14</sup>	1000	1,129,745	173,239	46,960	187,156	8,000	2,150	0	0	1,547,250
34	SUPPORT SERVICES (ED)	2000									
35 36	Support Services - Pupil	2100				Anna Agus (100 m) (100			ike kiline etrokkinkan kul itrokkin emolynjakovino. (Saumerna espojajisja)	al es referenciale de la colonia de la constitución de la colonia de la colonia de la colonia de la colonia de	with the contract of the contr
36	Attendance & Social Work Services	2110									0
37	Guidance Services	2120	***************************************								0
38	Health Services	2130				200					200
39	Psychological Services	2140									0
40	Speech Pathology & Audiology Services	2150	<u></u>								0
41 42	Other Support Services - Pupils (Describe & Itemize)	2190	4,705		3,000	500					8,205
	Total Support Services - Pupil	2100	4,705	0	3,000	700	0	0	0	0	8,405
43	Support Services - Instructional Staff	2200		Andrew Salament Charleson (1994) and the control of	and the conference was a facility of the conference and the conference		Park British National Advantage Control of the Cont				
44	Improvement of Instruction Services	2210			11,174						11,174
45	Educational Media Services	2220				11,168	13,360				24,528
46 47	Assessment & Testing Total Support Services - Instructional Staff	2230 2200	0	0	11,174	11 100	12.750				0
			U j	U	11,1/4	11,168	13,360	0 ]	0	0	35,702
48 49	Support Services - General Administration	2300	and the second s		TV 48 (NO STOCK) AND		managan kalanda an		the distribution of the school and constraints of the constraints of the constraints of the constraints of the	the distribution of the state and the section of the distribution of the state of t	This has the Thirth and the second and the second s
50	Board of Education Services  Executive Administration Services	2310	3,500	5,000	18,900	5,200	***************************************	12,000			44,600
51	Special Area Administration Services	2320 2330	39,128 41,814	4,594	200	500	1,000	2,800			48,222
		2360 -	71,014		500			1,100			43,414
52 53	Tort Immunity Services	2370	}			WAS come.		ļ	- Indiana wa	apamor)	0
53	Total Support Services - General Administration	2300	84,442	9,594	19,600	5,700	1,000	15,900	0	0	136,236
54 55 56 57	Support Services - School Administration	2400									Annual of the second se
55	Office of the Principal Services	2410	78,350	6,289	2,100	38,000	1,000	1,075		]	126,814
56	Other Support Services - School Administration (Describe & Itemize)	2490									0
3/ I	Total Support Services - School Administration	2400	78,350	6,289	2,100	38,000	1,000	1,075	0	0	126,814

0

	A	В	С	П	I E	F	G	Н			к
1		┼┷┼	(100)	(200)	(300)	(400)	(500)	(600)	(700)	(800)	(900)
2	Description: Enter Whole Numbers Only	Funct #	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
165	Corporate Personal Prop Repl Tax Anticipation Notes	5130		A CONTRACTOR			la a la de que periori		- igh and gave a	of the second	c
166	State Aid Anticipation Certificates	5140									0
167	Other Interest on Short-Term Debt (Describe & Itemize)	5150		Tronboa.							C
168	Total Debt Service - Interest On Short-Term Debt	5100						0		Alberta (Algorithm	C
169	Debt Service - Interest on Long-Term Debt	5200					division in the second	259,050			259,050
	Debt Service - Payments of Principal on Long-Term Debt 15	5300		All the state of t	The same						
170	(Lease/Purchase Principal Retired)	1		0.00							C
171	Debt Service Other (Describe & Itemize)	5400				Harry Carry Carry Carry					c
172	Total Debt Service	5000			0			259,050			259,050
173	PROVISION FOR CONTINGENCIES (DS)	6000									C
174	Total Direct Disbursements/Expenditures			- Carlos	0			259,050			259,050
175	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures	1		adeno.	Control of the Contro	- Paragraphic Control of the Control					3
170									karantaran tahun t	ere tan managan managa Peripada berbagan pengangan managan ma	
	40 - TRANSPORTATION FUND (TR)		Die Pyrje i 1888 i Prie De Pyrie militar i Novembra i N								
178	SUPPORT SERVICES (TR)	2000									
179	Support Services - Pupils	2100									
180	Other Support Services - Pupils (Describe & Itemize)	2190							***************************************		0
181	Support Services - Business								- Nation of the last of the la		
182	Pupil Transportation Services	2550	84,047	14,395	10,000	50,911	915				460.350
183	Other Support Services (Describe & Itemize)	2900		14,33.	10,000	30,311	313	wite last transfer with the transfer or related a made as the second constant as a second constant of the second c			160,268 0
184	Total Support Services	2000	84,047	14,395	5 10,000	50,911	915	0	0	0	
185	COMMUNITY SERVICES (TR)	3000	de de la comunicación de destando de cominera en comunidad de la casación en idea en secución de del de del de A del del del del de del del del del del								100,200
186	PAYMENTS TO OTHER DIST & GOVT UNITS (TR)	4000							The social Astronomy Color of the social and the so		
187	Payments to Other Dist & Govt Units (In-State)	4100								***************************************	***************************************
188	Payments for Regular Program	4110					-	6,560	100	distribution and the second	6,560
189	Payments for Special Education Programs	4120				vicing and the second			7777	and the second s	0
190 191	Payments for Adult/Continuing Education Programs	4130				ri.		Marking over a framework policy and interest in a common lab and on a common and	7770	· · · · · · · · · · · · · · · · · · ·	0
192	Payments for CTE Programs	4140							unione de la companya della companya della companya de la companya de la companya della companya	P. C.	0
193	Payments for Community College Programs  Other Payments to In-State Govt Units (Describe & Itemize)	4170								and the state of t	0
194	Total Payments to Other Dist & Govt Units (In-State)	4190 4100			0			6,560		and the	0
195	Payments to Other Dist & Govt Units (Out-of-State) (Describe & Itemize)	4400			e (de fair folde de formación de constantinha de la del de mandra de constantinha de constantinha de constanti Estándo de folde de constantinha de constantinha de constantinha de constantinha de constantinha de constantinh			0,500	Sign Process Sign	and Heliopeans.	6,560
196	Total Payments to Other Dist & Govt Units	4000			0			6,560			6,560
197	DEBT SERVICE (TR)	5000	t the residue of the order for an electric to the late of the above on the sequence of the seq		<u>_</u>			0,300			0,360
		·									
198 199	Debt Service - Interest on Short-Term Debt	5100							Descriptor		
200	Tax Anticipation Warrants Tax Anticipation Notes	5110	ļ		n nilak				Control		0
201	Corporate Personal Prop Repl Tax Anticipation Notes	5120 5130			T I I I I I I I I I I I I I I I I I I I				and the second		0
202	State Aid Anticipation Certificates	5140	201						A. VIII.		0
203	Other Interest on Short-Term Debt (Describe and Itemize)	5150	i de la companya de l							ŀ	0
204	Total Debt Service - Interest On Short-Term Debt	5100	D. Contraction of the Contractio					0		ŀ	0
205	Debt Service - Interest on Long-Term Debt	5200	and an annual facilities				ACInocono	ak trifor (Villebook) militar attention of the second of t			0
206	Debt Service - Payments of Principal on Long-Term Debt <sup>15</sup> (Lease/Purchase Principal Retired)	5300	un versiland general		A confidence de la conf		T and down to the state of the			national discountry of the second	
207	Debt Service - Other (Describe and Itemize)	5400	paraphatic o				-	***************************************	al Albert	-	0
208	Total Debt Service	5000	of Involved			·	esex xilibra	0		1	0
		prompty services	Distriction			opioses.	avadita	0		ŀ	
209 210	PROVISION FOR CONTINGENCIES (TR)	6000	04.047								0
211	Total Direct Disbursements/Expenditures		84,047	14,395	10,000	50,911	915	6,560	0	0	166,828
411	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures	<u> </u>						***************************************			10,489

	A	В	С	D	E	F	G	Н	ı	J	К
$\square$			(100)	(200)	(300)	(400)	(500)	(600)	(700)	(800)	(900)
2	Description: Enter Whole Numbers Only	Funct	Salaries	Employee	Purchased	Supplies &	Capital Outlay	Other Objects	Non-Capitalized	Termination	Total
	50 - MUNICIPAL RETIREMENT/SOC SEC FUND (MR/SS)	#		Benefits	Services	Materials			Equipment	Benefits	10.2.
214	INSTRUCTION (MR/SS)	1000									
215	Regular Program	1100		12 270					garantee Control to a trick of the control and		<del>,                                      </del>
216	Pre-K Programs	1125		12,370 9,398							12,370 9,398
217	Special Education Programs (Functions 1200-1220)	1200		8,872							8,872
218	Special Education Programs Pre-K	1225									0
219 220	Remedial and Supplemental Programs K-12 Remedial and Supplemental Programs Pre-K	1250		804					DOSCORE DE LA CONTRACTOR DE LA CONTRACTO		804
221	Adult/Continuing Education Programs	1275 1300				supplemental state of the state	4 A 4 A 4 A 4		Annual Control	e e e tegeto	0
222	CTE Programs	1400							The state of the s		0
223	Interscholastic Programs	1500		254							254
224	Summer School Programs	1600									0
225	Gifted Programs	1650		***************************************							0
224 225 226 227 228 229	Driver's Education Programs  Bilingual Programs	1700 1800						No.	application and a second and a		0
228	Truant Alternative & Optional Programs	1900							and the same of th		0
	Total Instruction	1000		31,698				170	e i hannoo.		31,698
230	SUPPORT SERVICES (MR/SS)	2000	4.0					The common of the state of the	***************************************		Feet Control of Contro
231	Support Services - Pupil	2100	manuscriptor and a color said by the act the graph of the				are financia il noccolori fondo con la financia di Araba de La Carta de Carta de Carta de Carta de Carta de Car				
231 232 233 234 235 236 237 238	Attendance & Social Work Services	2110			0.00						0
233	Guidance Services	2120									0
234	Health Services Psychological Services	2130									0
236	Speech Pathology & Audiology Services	2140 2150			Action						0
237	Other Support Services - Pupils (Describe & Itemize)	2190		200	, and a second						200
	Total Support Services - Pupil	2100		200	2000						200
239 240	Support Services - Instructional Staff	2200			control of the contro						
240	Improvement of Instruction Services	2210			l de la companya de l						0
241 242 243	Educational Media Services	2220			On sawai						0
243	Assessment & Testing Total Support Services - Instructional Staff	2230 2200		0	)naugus						0
244	Support Services - General Administration	2300			arreplas	:					0
245	Board of Education Services	2310			Difference						-
245 246	Executive Administration Services	2320		1,070	· ·						0 1,070
247	Special Area Administrative Services	2330		747	de la companya de la						747
248 249	Claims Paid from Self Insurance Fund	2361			9340000	S. Carlotte	A			1	0
250	Workers' Compensation or Workers' Occupation Disease Acts Payments Unemployment Insurance Payments	2362 2363			100	Popular	Dongago		and a state of the	in the state of th	0
251	Insurance Payments (regular or self-insurance)	2364			appeara and a second	and woman	handomen		1	dependent	0
252	Risk Management and Claims Services Payments	2365			al differin	and deliber.	no separate		- Australia	to ellinonae	0
253	Judgment and Settlements	2366			***************************************	hi puntangan	apparient		Testivation	odiname.	0
255	Educatl, Inspectl, Supervisory Serv. Related to Loss Prevention or Reduction Reciprocal Insurance Payments	2367			and the same of th	NOOF CLEAN	Vibrimorad		eliqualite	Annicated	0
250 251 252 253 254 255 256 257	Reciprocal insurance Payments  Legal Service	2368 2369				An anni Gay	dor college		o philantiana	and Confidence	0
257	Total Support Services - General Administration	2300		1,817	the Control	applacing	aginadayy		aphysion.	pays lives	0 1,817
258	Support Services - School Administration	2400			ale de la constante de la cons	a description	opcies species		technologies (	addina	1,011
259	Office of the Principal Services	2410		3,952		ponture seato	100		Printegration	**************************************	3,952
260 261	Other Support Services - School Administration (Describe & Itemize)	2490			PERMISSION		deswood		9940 Mot		3,532
~~	Total Support Services - School Administration	2400		3,952	orgidiyesse				. Optionering		3,952
262	Support Services - Business	2500			Visitaliseur	***************************************	Control of the contro		Oseronyma	- ·	
263 264 265 266 267 268 269 270	Direction of Business Support Services	2510			70 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -				onseendoon		0
265	Fiscal Services Facilities Acquisition & Construction Services	2520 2530		5,564			- Committee of the comm		aneriano.		5,564
266	Operation & Maintenance of Plant Service	2530 2540		8,523				and the second	Lessive		0
267	Pupil Transportation Services	2550		15,278	and the second			and the same of th	MONEY CONTRACTOR OF THE PROPERTY OF THE PROPER		8,523 15,278
268	Food Services	2560		7,401				The state of the s			7,401
269	Internal Services	2570			PRECEDENCE						0
	Total Support Services - Business	2500		36,766	outline and a second			Operation	i mirror and		36,766
271	Support Services - Central	2600			200			d money			

	Α	В	С	D	E	F	G	Н	I	J	К
1 2 27:	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
27:		2610		Denend			Professional Association	elever personal	tajing a principal da	Delicito	c
27.	Planning, Research, Development & Evaluation Services	2620									C
27 27:	Information Services	2630									C
271	Staff Services Data Processing Services	2640									C
27( 27	Total Support Services - Central	2660 2600		0							0
27	Other Support Services (Describe & Itemize)	2900									
27	Total Support Services			42,735	***************************************		4 p. 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
		2000	1745, 44 44 4 4 4	42,/35	Adelin Andre			a a series			42,735
280	COMMUNITY SERVICES (MR/SS)	3000								V2412-0773-1770-0720-070-070-070-070-070-070-070-070	
28	PAYMENTS TO OTHER DIST & GOVT UNITS (MR/SS)	4000									
282	Payments for Regular Programs	4110		23,000							23,000
20.	Payments for Special Education Programs	4120									
28 28 28 28 28 28	Payments for CTE Programs	4140		22.000							
	Total Payments to Other Dist & Govt Units	4000		23,000			**************************************	Martini i en binimen en en marinepar namena an anama, p			23,000
286	DEBT SERVICE (MR/SS)	5000							**************************************		
287 288	Debt Service - Interest on Short-Term Debt	5100		all and a second							
288	Tax Anticipation Warrants	5110									0
28	Tax Anticipation Notes	5120	-	percuoa				***************************************			0
289 290 291	Corporate Personal Prop Repl Tax Anticipation Notes	5130	Management	atilitaee							0
29	State Aid Anticipation Certificates Other (Describe & Itemize)	5140 5150		and the second					. 1000		0
292 293	Total Debt Service	5000			A Company			0			0
294	PROVISION FOR CONTINGENCIES (MR/SS)	6000						······································			
29	Total Direct Disbursements/Expenditures	0000	· ·	97,433	datasa			0			0
296	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditure		li di	97,433					i priza	Į.	97,433 (47,133
								E Parameter (en hor) senten (eus euro de eus eus els recipies de estableces), reservat eus eus Calabratiem de la confriction en la profession per personale senten de eus eus eus eus eus eus			(47,133
298	60 - CAPITAL PROJECTS (CP)	1									
299	SUPPORT SERVICES (CP)	2000		**************************************							
300	Support Services - Business		_			Patrick and the Bull of the Control of the Control of C			The state of the s		
301	Facilities Acquisition & Construction Services	2530									0
302	Other Support Services (Describe & Itemize)	2900									0
303	Total Support Services	2000	0	0	0	0	0	0	0	-	0
302	PAYMENTS TO OTHER DIST & GOVT UNITS (CP)	4000						And the second s			
305	Payments to Other Dist & Govt Units (In-State)	4100			and the second devices of a second of the second part of the formula of the behavior and the basis						
	Payments to Regular Programs	4100			1	rentantiti kalikum menderak konsulta serentije da moja historije para kanterena ja je				t New York of the Control of the Con	
306		4110	a diamen	. Stylenockard and a stylenockar		moderlik li li li li kommunistenski fijene, di kommi kjenke majali ki sir li je opra li miri i sema apap					
306 307		4110 4120	w dissources responses to	Opposite the second of the s		merketik di didik menumelara di Jelendi di semenjepih menjelih di digu gari benci menungga					
306 307 308	Payment for Special Education Programs Payment for CTE Programs	4110 4120 4140				meteologica di Americani di Africa di Survey (peleografia di Superpirate di Americani di Americani di Americani			Production and American	The state of the s	0
306 307 308 309	Payment for Special Education Programs	4120				meterica de la companya				in the state of th	
306 307 308 309 310	Payment for Special Education Programs Payment for CTE Programs	4120 4140			0	mendeta di kamanda di Jamba mengaha panjak di panjah di kamanda di kamanda di kamanda di kamanda di kamanda di		o	Popular de la constanta de la	To a contract of the contract	0
306 307 308 308 310	Payment for Special Education Programs Payment for CTE Programs Payments to Other Govt Units (in-State) (Describe & Itemize)	4120 4140 4190			0	mentensia di menungan di menungan pengangkan di menungan berangkan di menungan di menungan di menungan di menung		O	V V V V V V V V V V V V V V V V V V V	en de la constitución de la cons	0
306 307 308 308 310 311	Payment for Special Education Programs Payment for CTE Programs Payments to Other Govt Units (In-State) (Describe & Itemize) Total Payments to Other Districts & Govt Units	4120 4140 4190 4000	0	0	0	0	0	0	0	manufacus de condens d	0
306 307 308 310 311	Payment for Special Education Programs Payment for CTE Programs Payments to Other Govt Units (In-State) (Describe & Itemize) Total Payments to Other Districts & Govt Units PROVISION FOR CONTINGENCIES (CP)	4120 4140 4190 4000	0	0		0	0		0	recombination of modern the condition of	0 0 0 0
106 107 108 109 111 111 112	Payment for Special Education Programs Payment for CTE Programs Payments to Other Govt Units (In-State) (Describe & Itemize) Total Payments to Other Districts & Govt Units PROVISION FOR CONTINGENCIES (CP) Total Direct Disbursements/Expenditures	4120 4140 4190 4000	0	0		0	0		0	the contract of the contract o	0 0 0 0
306 307 308 308 310 311 312 313	Payment for Special Education Programs Payment for CTE Programs Payments to Other Govt Units (In-State) (Describe & Itemize) Total Payments to Other Districts & Govt Units PROVISION FOR CONTINGENCIES (CP) Total Direct Disbursements/Expenditures Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures	4120 4140 4190 4000	0	0		0	O		0		0 0 0 0
306 307 308 309 310 311 311 311 311 311 311 311 311 311	Payment for Special Education Programs Payment for CTE Programs Payments to Other Govt Units (in-State) (Describe & Itemize) Total Payments to Other Districts & Govt Units PROVISION FOR CONTINGENCIES (CP) Total Direct Disbursements/Expenditures Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures 70 WORKING CASH FUND (WC)	4120 4140 4190 4000	0	0		0	0		0		0 0 0 0
306 307 308 308 310 311 312 313 313 313 314 315	Payment for Special Education Programs Payment for CTE Programs Payments to Other Govt Units (In-State) (Describe & Itemize) Total Payments to Other Districts & Govt Units PROVISION FOR CONTINGENCIES (CP) Total Direct Disbursements/Expenditures Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures 70 WORKING CASH FUND (WC)	4120 4140 4190 4000 6000	0	0		0	0		0		000000000000000000000000000000000000000
306 307 308 308 310 311 312 313 313 313 314 315	Payment for Special Education Programs Payment for CTE Programs Payments to Other Govt Units (In-State) (Describe & Itemize) Total Payments to Other Districts & Govt Units PROVISION FOR CONTINGENCIES (CP) Total Direct Disbursements/Expenditures Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures 70 WORKING CASH FUND (WC) 80 - TORT FUND (TF) SUPPORT SERVICES - GENERAL ADMINISTRATION	4120 4140 4190 4000 6000	0	O		0	0		O		000000000000000000000000000000000000000
306 307 308 308 310 311 311 311 311 311 311 311 311 311	Payment for Special Education Programs Payment for CTE Programs Payments to Other Govt Units (In-State) (Describe & Itemize) Total Payments to Other Districts & Govt Units PROVISION FOR CONTINGENCIES (CP) Total Direct Disbursements/Expenditures Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures 70 WORKING CASH FUND (WC) 80 - TORT FUND (TF) SUPPORT SERVICES - GENERAL ADMINISTRATION Claims Paid from Self Insurance Fund Workers' Compensation or Workers' Occupational Disease Act Payments Unemployment Insurance Payments	4120 4140 4190 4000 5000	0	0	0	0	0		O	The second considerate of the constant of the	0 0 0 0 0 0 25
306 307 308 308 310 311 317 317 317 317 317 317 317 317 317	Payment for Special Education Programs Payment for CTE Programs Payments to Other Govt Units (In-State) (Describe & Itemize) Total Payments to Other Districts & Govt Units PROVISION FOR CONTINGENCIES (CP) Total Direct Disbursements/Expenditures Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures 70 WORKING CASH FUND (WC) 80 - TORT FUND (TF) SUPPORT SERVICES - GENERAL ADMINISTRATION Claims Paid from Self Insurance Fund Workers' Compensation or Workers' Occupational Disease Act Payments Unemployment Insurance Payments Insurance Payments (regular or self-insurance)	4120 4140 4190 4000 6000 2000 2361 2362 2363 2364	0	0	15,509	0	0		0	ere	0 0 0 0 0 0 25 25
306 307 308 309 310 311 312 313	Payment for Special Education Programs Payment for CTE Programs Payments to Other Govt Units (In-State) (Describe & Itemize) Total Payments to Other Districts & Govt Units PROVISION FOR CONTINGENCIES (CP) Total Direct Disbursements/Expenditures Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures 70 WORKING CASH FUND (WC) 80 - TORT FUND (TF) SUPPORT SERVICES - GENERAL ADMINISTRATION Claims Paid from Self Insurance Fund Workers' Compensation or Workers' Occupational Disease Act Payments Unemployment Insurance Payments	4120 4140 4190 4000 5000 2361 2362 2363	0	0	15,509 3,000	0	0		0	The state of the s	0 0 0 0

Г	I A	В	сТ	р Т	E	F	l G	Н	1 1		К
1	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
325	Educati, Inspecti, Supervisory Serv Related to Loss Prevention or Reduction	2367	156,908	13,223	16,500	antinominantino de representa e communicação de pela pela pela pela pela pela pela pel				15/5/11/11/14/5/5/5	186,631
326 327	Reciprocal Insurance Payments  Legal Service	2368				te desirabili di di desirabili					0
328	Property Insurance (Building & Grounds)	2369 2371			25,000						25,000
329	Vehicle Insurance (Transportation)	2372									0
330	Total Support Services - General Administration	2000	156,908	13,223	81,418	. 0	0	0	0	-	251,549
331	PAYMENTS TO OTHER DIST & GOVT UNITS (TF)	4000			U-1,T1U					L	231,349
332	Payments for Regular Programs	4110						200 772		SECTION OF THE SECTIO	
333	Payments for Special Education Programs	4120	na viene en el		er, da, ultre-blank			222,770	Principal sure	L	222,770
334	Total Payments to Other Dist & Govt Units	4000						222,770		-	222,770
335	DEBT SERVICE (TF)	5000			1.		***************************************		łl		444,110
336	Debt Service - Interest on Short-Term Debt								T		
337	Tax Anticipation Warrants	5110					and the same of th	***************************************			
338	Corporate Personal Property Replacement Tax Anticipation Notes	5130	in the second				The second secon			-	0
339	Other Interest or Short-Term Debt (Describe & Itemize)	5150						3000	and the same of th	<b></b>	0
340	Total Debt Service	5000						0	and the same of th	· ·	0
341	PROVISION FOR CONTINGENCIES (TF)	6000		4				0		<u> </u>	
342	Total Direct Disbursements/Expenditures	Decree of the last	156,908	13,223	81,418	0	0		0	· •	0 474,319
343	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures							222,770	0	and a second	(104,499)
344							4				(104,455)
345	90 - FIRE PREVENTION & SAFETY FUND (FP&S)										
346	SUPPORT SERVICES (FP&S)	2000									
347	Support Services - Business	2500			***************************************		1	THE TOTAL PROPERTY OF THE PROP		-	And the Property Control of the Cont
348	Facilities Acquisition & Construction Services	2530									
349	Operation & Maintenance of Plant Service	2540			9,000		5.000				0
350	Total Support Services - Business	2500	0	0	9,000	0		0	0	- Janes	14,000 14,000
351 352	Other Support Services (Describe & Itemize)	2900					3,000	rindra de transcer e de centra a como en esta de la partir de la partir de como en esta de la partir de la par Como de la como de la c		- Indiana	14,000
352	Total Support Services	2000	0	0	9,000	0	5,000	0	0	- Indian	14,000
353	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS (FP&S)	4000								Control of the Contro	
354	Payments to Regular Programs	4110	1	1							
355	Payments to Special Education Programs	4120	and the state of t							-	0
356	Other Payments to In-State Govt Units (Describe & Itemize)	4190		Disposal	in agent		- 1	TO THE RESIDENCE OF THE PROPERTY OF THE PROPER		-	0
357	Total Payments to Other Districts & Govt Units (FPS)	4000	Page 1 Page 1	. Ingresion	. Shifteen		estate and the second	0			0
358	DEBT SERVICE (FP&S)	5000					<u> </u>				J.
	Debt Service - Interest on Short-Term Debt	5100					I I				
359 360	Tax Anticipation Warrants	5110	- Translate		- Control		all desired and the second sec	TO The block of the high state of the state		· February	
361	Other Interest on Short-Term Debt (Describe & Itemize)	5150	espirance .	to distribute	THE STATE OF THE S		vernous vernou			and the second	0
362	Total Debt Service - Interest on Short-Term Debt	5100	esseption	Bertings	L/T Hillinian		in the state of th	0		}	0
363	Debt Service - Interest on Long-Term Debt	5200	valderplane	e e e e e e e e e e e e e e e e e e e	asser V r squa		Andrew Market			Associated to the state of the	MARTINE OF THE STANDARD OF THE PARTY OF THE STANDARD OF THE ST
364	Debt Service - Payments of Principal on Long-Term Debt 15 (Lease/Purchase	5300	elfinyan ûpelû.Jewi		· · · · · · · · · · · · · · · · · · ·		L			- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	0
365	Principal Retired) Total Debt Service	5000	an) Large	room and	-		The state of the s				0
366		5000	unico spakes.	quidence	***************************************		ļ	0		Tabling to Control of the Control of	0
367	PROVISIONS FOR CONTINGENCIES (FP&S)	6000	and the second s			harmonia de la la la completa de la				Acres an	0
	Total Direct Disbursements/Expenditures		0 ]	0	9,000	0	5,000	0	0	-	14,000
368	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures				j j					\$-empty-	5,347

4994

	A	В	С	D	E	F
1		DEFICIT BUDGET SUM	MARY INFORMATION -	Operating Funds Only		
2	Description	EDUCATIONAL FUND (10)	OPERATIONS & MAINTENANCE FUND (20)	TRANSPORTATION FUND (40)	WORKING CASH FUND (70)	TOTAL
3	Direct Revenues	3,783,832	195,465	177,317	20,247	4,176,861
4	Direct Expenditures	3,425,248	208,925	166,828		3,801,001
5	Difference	358,584	(13,460)	10,489	20,247	375,860
6	Estimated Fund Balance - June 30, 2019	2,110,471	389,937	141,801	238,183	2,880,392
7	A deficit reduction plan is required if the local board of e	ducation adopts (or amends)	; ; !**********************************	deficit reduction plan is		
	in direct revenues (line 9) being less than direct expendit					
10	<b>Note:</b> The balance is determined using only the four fur district must adopt and file with ISBE a deficit reduction.	ds listed above. That is, if the plan to balance the shortfall v	e estimated ending fund bala within three years.	nce is less than three times th	e deficit spending, the	
12	The School Code, Section 17-1 (105 ILCS 5/17-1) - If the 2 adopt and submit a deficit reduction plan (found here on	017-2018 Annual Financial R page 20-24) to ISBE within 3	eport (AFR) reflects a deficit o O days after acceptance of th	as defined above (page 36), the	nen the school district shall	
13	The deficit reduction plan, if required, is developed using	ISBE guidelines and format.				

	A	В	С	D	E	F	G				
1		-ECC-MANAGEMENT	DEFICIT REDUCTION PLAN								
2			ESTIMATED BUDGET								
3	0-540-9200-70		FY2018-2019								
4	District Number										
5	Rossville Alvin CUSD 7	Service Control of Con									
6	District Name	and the second s	Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total				
7	ESTIMATED BEGINNING FUND BALANCE (must equal prior Ending Fund Balance)		1,751,887	403,397	131,312	217,936	2,504,532				
8	RECEIPTS/REVENUES	Acct #									
9	LOCAL SOURCES	1000	1,392,429	195,465	77,486	20,247	1,685,627				
	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000	0	0	0		0				
11	STATE SOURCES	3000	2,077,517	0	99,831	0 "	2,177,348				
12	FEDERAL SOURCES	4000	313,886	0	0	0	313,886				
13	Total Receipts/Revenues		3,783,832	195,465	177,317	20,247	4,176,861				
14	DISBURSEMENTS/EXPENDITURES	Funct #									
15	INSTRUCTION	1000	1,547,250				1,547,250				
16	SUPPORT SERVICES	2000	478,798	208,925	160,268	to-formaccurren	847,991				
17	COMMUNITY SERVICES	3000	2,000	0	0	refusers become	2,000				
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000	1,382,200	0	6,560	erikeerenaan	1,388,760				
19	DEBT SERVICES	5000	0	0	0	s Berryada	0				
20	PROVISION FOR CONTINGENCIES	6000	15,000	0	0	reditabilities	15,000				
21	Total Disbursements/Expenditures	Peterkonting	3,425,248	208,925	166,828	de reprisentations	3,801,001				
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		358,584	(13,460)	indika mengangan pengangan pengangan kepada salah pengangan pengangan pengangan pengan pengan pengangan pengan Pengan bahan pengangan pengangan pengangan pengangan pengangan pengangan pengangan pengangan pengangan pengan	20,247	375,860				
23	OTHER SOURCES/USES OF FUNDS										
24	OTHER SOURCES OF FUNDS (7000)		0	0	0	0	0				
25	OTHER USES OF FUNDS (8000)		0	0	0	0	0				
26	TOTAL OTHER SOURCES/USES OF FUNDS		0	0	0	0					
27	ESTIMATED ENDING FUND BALANCE		2,110,471	389,937	141,801	238,183	2,880,392				

	Α Α	В	Н	I	T J	К	L
1		CO PLANE					
1/2		idescribate			ESTIMATED BUDGE	<b></b>	
3	0-540-9200-70	OPPERATOR			FY2019-2020		
4	District Number						
5	Rossville Alvin CUSD 7	elidacii eredania					
6	District Name	in property and the second sec	Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
7	ESTIMATED BEGINNING FUND BALANCE		2.440.474		The second secon		Мент Мент Мент Мент Мент Мент Мент Мент
8	(must equal prior Ending Fund Balance) RECEIPTS/REVENUES		2,110,471	389,937	141,801	238,183	2,880,392
9	LOCAL SOURCES	Acct #					
9		1000					0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000			ed about the manufacture of the		0
11	STATE SOURCES	3000		erminent er fra minimen et une varia della fallanti (fraz personali i male e le universo (della si uni			0
12	FEDERAL SOURCES	4000		ней том стителен и температура двогоровани учество предеров, до учество до			0
13	Total Receipts/Revenues		0	0	0	0	0
14	DISBURSEMENTS/EXPENDITURES	Funct#				And of the state o	
15	INSTRUCTION	1000	NOVERNO SE SE PROGRAMA MENSANTAN EN ESTANTAN EN EN ENTERNO DE LA CONTRACTION DEL CONTRACTION DE LA CON		1900-1100 1100 1100 1100 1100 1100 1100		0
16	SUPPORT SERVICES	2000	MA-THE PARTIES AND STORE OF STORE INSTITUTION AND AND AND AND AND AND AND AND AND AN	т (могранического почения в выдатиля в до него в домента учения учения учения до него учения учения до него д Него в него почения в него		the state of the s	0
17	COMMUNITY SERVICES	3000					0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000		e en		ļ.	0
19	DEBT SERVICES	5000		Per Contraction (Contraction of the Contraction of		*	0
20	PROVISION FOR CONTINGENCIES	6000		rentified 1938 to held the 1970 the of the held of the held to held the held		winesoup pro	0
21	Total Disbursements/Expenditures		0	0	0	e constant de la cons	0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures	**************************************	0	0	0	0	0
23	OTHER SOURCES/USES OF FUNDS						
24	OTHER SOURCES OF FUNDS (7000)						0
	OTHER USES OF FUNDS (8000)						0
26	TOTAL OTHER SOURCES/USES OF FUNDS		0	0	0	0	0
27	ESTIMATED ENDING FUND BALANCE		2,110,471	389,937	141,801	238,183	2,880,392

	J A	В	М	N	0	Р	Q
1							
2				F	STIMATED BUDG	FT	
3	0-540-9200-70				FY2020-2021		
4	District Number	The second of th					
5	Rossville Alvin CUSD 7						
6	District Name		Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
7	ESTIMATED BEGINNING FUND BALANCE (must equal prior Ending Fund Balance)		2,110,471	389,937	141,801	238,183	2,880,392
8	RECEIPTS/REVENUES	Acct #					
9	LOCAL SOURCES	1000			mateurs can find a section of the company of the co		0
	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000			en de la companya de		0
11	STATE SOURCES	3000					0
12	FEDERAL SOURCES	4000	e et l'All All All de l'America in le la chaire amb la travail de la chaire annu aisse con de la cauch la commune au au annu annu annu annu annu annu		Militarjanna ika Bilajanas sukhisiaki keennakki siiringausukasiaki kaspotina puovuunusuka suurusuka seessa sa	and described the set of the set	0
13	Total Receipts/Revenues		0	0	0	0	0
14	DISBURSEMENTS/EXPENDITURES	Funct#					
15	INSTRUCTION	1000	ini mare menden 1909 yelici da da eribeka da menden e da pili badi da da ekun da da mida da are malangka me : :	processors.			0
16	SUPPORT SERVICES	2000	те допут штору интерпетивания и учения на транста на транста на транста и со достой на состой со добо добо до о				0
17	COMMUNITY SERVICES	3000	The state of the s		ne tidagi shi e tida kulunda tamini a agir masi eso alipano a saras (amatum unos por reures unum u	-	0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000			0000 milioni (milioni milioni mima apara parentali (manda) y yakin milioni (alaka Alanga), mileo ili unuandu (mi		0
19	DEBT SERVICES	5000				Type	0
20	PROVISION FOR CONTINGENCIES	6000	Martin Martin Martin Martin Martin Anna Art er des Ballande (al martin Art phile Art philes and La La La La La			a Production and the second	0
21	Total Disbursements/Expenditures		0	0	0	Name of the last o	0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures			0	0	0	0
23	OTHER SOURCES/USES OF FUNDS				1997 TO CONTO THE OTHER STREET AND THE STREET AND T		
24	OTHER SOURCES OF FUNDS (7000)						0
25	OTHER USES OF FUNDS (8000)		- All Control (Control (Contro		response en		0
26	TOTAL OTHER SOURCES/USES OF FUNDS			0	0	0	0
27	ESTIMATED ENDING FUND BALANCE		2,110,471	389,937	141,801	238,183	2,880,392

	A	В	R	S	T	U	V
1							
2				F	STIMATED BUDG	<b>:T</b>	
3	0-540-9200-70				FY2021-2022		
4	District Number	hitidele (160-166) in landaroren, cun israera, union					
5	Rossville Alvin CUSD 7						
6	District Name	te e trans and a decrement one season arrange in grange and a	Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
	ESTIMATED BEGINNING FUND BALANCE	elitika kun delitirah dan kilolokia (kilonia) erre lara yapar ya mega.		Maintellance Fullu	ruila ************************************		
7	(must equal prior Ending Fund Balance)	htt ong vistores varatores essecu	2,110,471	389,937	141,801	238,183	2,880,392
8	RECEIPTS/REVENUES	Acct #					
9	LOCAL SOURCES	1000		And the state of t		The state of the s	0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000			NG-4-4 (Prints) (Prin		0
11	STATE SOURCES	3000	DP COMPLETE A SIGNADO A RESIDENCIA DE COMPLETA COMPLETA DE COMPLETA DE COMPLETA DE COMPLETA DE COMPLETA DE COMP		er O tere Konglek is serina junior procession juli ingris varios mondent, tentra alta i peru yan bansanca ingr An		0
12	FEDERAL SOURCES	4000	the enterest of the control of the c				0
13	Total Receipts/Revenues	un contraction and a second	0	0	0	0	0
14	DISBURSEMENTS/EXPENDITURES	Funct#					M. Affection for the control of t
15	INSTRUCTION	1000	CONTROL OF THE CONTROL OF THE STREET OF THE CONTROL OF THE CONTROL OF THE STREET OF TH	The second secon			0
16	SUPPORT SERVICES	2000			PROVINCE TO THE CONTRACT AND	and the state of t	0
17	COMMUNITY SERVICES	3000	- Baran College and Annual College		a del servicio de la diferio ha manga a manda e de fanda i diminocidando en deman de manuero de escribero de d	The continues of the co	0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000					0
19	DEBT SERVICES	5000	одите польто дост жение в на польто на п			The second secon	0
20	PROVISION FOR CONTINGENCIES	6000	новенно биве на 1420 во деневов на венево со сенево в общест общественно постоя на постоя подава со друго у до		and the second		0
21	Total Disbursements/Expenditures		0	0	0		O
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		0	0	0	0	0
23	OTHER SOURCES/USES OF FUNDS						
24	OTHER SOURCES OF FUNDS (7000)			Control of the Control of Control			0
	OTHER USES OF FUNDS (8000)						0
26	TOTAL OTHER SOURCES/USES OF FUNDS		0	0	0	0	0
27	ESTIMATED ENDING FUND BALANCE		2,110,471	389,937	141,801	238,183	2,880,392

	A	В	w	Х	Y	Z			
1 2 3	- - - 0-540-9200-70		SUMMARY BUDGET ADDENDUM - DEFICIT REDUCTION PLAN ESTIMATED BUDGET						
4	District Number		, and	ate of Adoption:	BODGET				
5	Rossville Alvin CUSD 7		986	(Enter as MM/DD/YY)					
6	District Name	The state of the s	FY2018-2019	FY2019-2020	FY2020-2021	FY2021-2022			
7	ESTIMATED BEGINNING FUND BALANCE (must equal prior Ending Fund Balance)	2,504,532	2,880,392	2,880,392	2,880,392				
8	RECEIPTS/REVENUES	Acct #							
9	LOCAL SOURCES	1000	1,685,627	0	0	O			
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000	0	0	0	0			
11	STATE SOURCES	3000	2,177,348	0	0	0			
12	FEDERAL SOURCES	4000	313,886	0	0	0			
13	Total Receipts/Revenues		4,176,861	0	0	O			
14	DISBURSEMENTS/EXPENDITURES	Funct#							
15	INSTRUCTION	1000	1,547,250	0	0	0			
16	SUPPORT SERVICES	2000	847,991	0	0	0			
17	COMMUNITY SERVICES	3000	2,000	0	0	0			
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000	1,388,760	0	0	0			
19	DEBT SERVICES	5000	0	0	0	0			
20	PROVISION FOR CONTINGENCIES	6000	15,000	0	0	0			
21	Total Disbursements/Expenditures		3,801,001	0	0	0			
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures	3	375,860	0	0	0			
23	OTHER SOURCES/USES OF FUNDS		Difference of the second frame and a control of the	er Market (1955) in the College of Wile College (Albert Anni Anni Anni Anni Anni Anni Anni Ann					
24	OTHER SOURCES OF FUNDS (7000)		0	0	0	0			
25	OTHER USES OF FUNDS (8000)		0	O	0	O			
26	TOTAL OTHER SOURCES/USES OF FUNDS		0		0	0			
27	ESTIMATED ENDING FUND BALANCE		2,880,392	2,880,392	2,880,392	2,880,392			