

# ZAVALA DAYCARE & PK RECOMMENDATIONS 2019-2020

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MAY 14, 2019

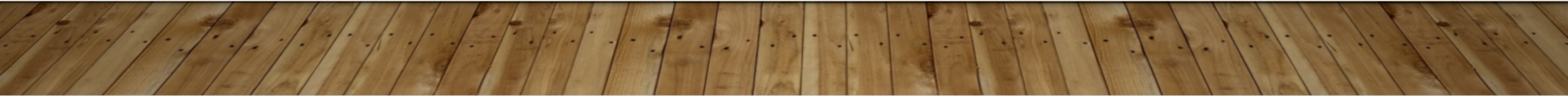
# ZAVALA DAYCARE

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- Increase current monthly fee from \$300 to **\$400**
- Surrounding daycares pricing ranges around \$600
- Increase will include breakfast, lunch, snack and formula for infants
- Older siblings of children enrolled in the daycare will qualify for drop-in daycare on PD days at a rate of \$20 per day

# **EMPLOYEE 3 & 4 YEAR OLD PROGRAM**

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# PURPOSE

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- Affordable day care for three and four year olds
- Retention and recruitment tool
- Combination of general education and special education three year olds would help with PBMAS Reporting
- Provide parents location options throughout Odessa

# CURRENTLY

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- A three and four year old PK program located at Hays STEAM Academic Academy
- Parents choose either Standard Day (7:45 a.m. – 4:00 p.m.) or Extended Day (7:45 – 5:20 p.m.)
- Standard Day Cost is \$125.00 monthly and payroll deducted
- Extended Day Cost is \$175.00 monthly and payroll deducted

# PROPOSAL & EXPENSES FOR FOUR YEAR OLD PROGRAM

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- Add an additional Employee PK at Blanton
- Staff needed - teacher and paraprofessional
- Increase Standard Day charge from \$125 to \$200 monthly
- Increase the Extended Day charge from \$175 to \$250 monthly

# PROPOSAL & EXPENSES FOR THREE YEAR OLD PROGRAM

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- Add an employee three year old program at Carver and Lamar in conjunction with general and special education – maximum of 10 general education students per class
- Staff needed – two general education paraprofessionals
- Increase Standard Day charge from \$125 to \$200 monthly
- Increase the Extended Day charge from \$175 to \$300 monthly

# **ADDITIONAL PK CLASSES**

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GALE POND ALAMO, MILAM AND REAGAN



# MILAM, GALE POND ALAMO, AND REAGAN

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- Add additional full day programs at Milam and Alamo
- Add a half day monolingual and half day bilingual program at Reagan
- Help ECISD reach goal of comparability with Reagan
- Staff needed – three teachers and three paraprofessionals

# START-UP EXPENSES AND NEW REVENUE

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- Expenses for start-up costs – \$472,690.00
- Total new revenue – \$293,105.00
- Difference – \$179,585

# NEXT STEPS

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- Marketing meeting scheduled on May 15th
- Additional communication with principals
- Job postings for additional positions
- Trainings scheduled with vendors