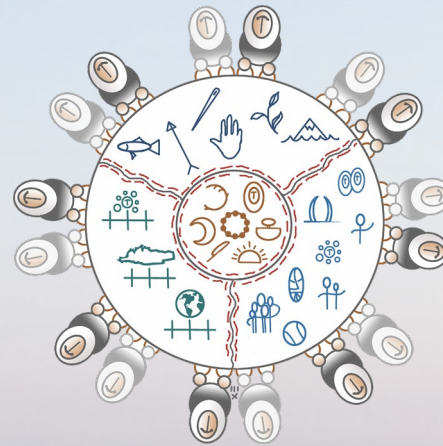


NORTH SLOPE BOROUGH SCHOOL DISTRICT BUDGET PRESENTATION FY25



Inupiaq Education Department



Department Staffing

**Director of Iñupiaq Education
Qaġguna Tenna Pili**

**Coordinator of Iñupiaq Education
Alu Brower**

**Iñupiaq Language Instructional Specialist
Chrisann Justice**

**Unit Implementation & Instructional Specialist
Kelsey Gordon**

**Administrative Assistant
Sheila Ahyakak-Yazzie**

**Secretary I
Kellen Snow**



Department Budget Priorities-FY25

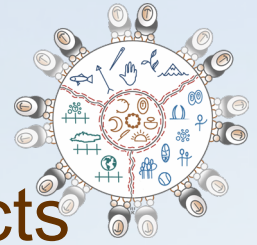
FTE's requested:

- *2 x Uqautiluᅇa Iᅇupiatun ilisaurrit - IPK Kindergarten*
- *1 x Uqautiluᅇa Iᅇupiatun paraprofessional - IPK*
- *1 x Ilisaurriᅇuᅇta support coach (all education programs)*
- *1 x Iᅇupiaᅇ language instructional specialist*



FY25 Department Budget

- *Status quo travel budget*
- *Request - increase immersion program supply budget*
- *Request - increase supply budget for additional Cultural Inservices district-wide*
- *Request - increase language materials and cultural base unit supplies*
- *Request - increase to postage budget for DW needs*



FY25 Professional & Technical Contracts

- *Request to maintain FY24 status quo (part grant / part GF)*



FY25 Department Budget Other requests



Any other requests you have:

- Walk-in freezer or freezer connex for storing niqipiaq and materials (repair existing)
- Larger conference table
- Field trip van for immersion program