PAGE 1	1			STATE OF NEW MEXICO DEPARTMENT OF EDUCATION		
SUBMIT COPIES (AS APPLICALBLE)			300 DON G	ASPAR		
a. General Allocation Notice B. Publication and form 910b-5 for		SA	NTA FE, NM	87501-2786		
increase ocer \$1,000 in Operational (non-catagorical)		BUDGET ADJUSTMENT REQUEST				
ADJUSTMENT CHANGES I	NTENT/SCOPE OF PR	Fiscal Ye ROG M YES C		2024-2025 No		
FLOWTHROUGH ONLY						
	July 1, 2024	то	June 30, 202	25		
A. CARRYOVER						
B. TOTAL CURRENT YEAR	ALLOCATION					
C. ADMINISTRATIVE POOL	ALLOCATION					
TOTAL FUNDI	NG AVAILABLE:					

DOC. ID:	65	5-25-24		
FED. TAX ID	.:	85-6000-130		
Please Identi	fy One:			
Х	General Fund/Ca	pital Outlay/Debt		
	Direct Grant			
	Flowthrough	31100		
	(Program of Adm.)			
Name	GO BOND BUILDING			
Transportatio	on (Local Board Only			
SELECT ON	E:			
	INITIAL BUDG.	(Flowthrough)		
Х	INCREASE			
	DECREASE			
	MAINTENANCE			
	TRANSFERS			

		, J	ROUND TO THE NEAREST	DOLLAR			
REVENUE AND FUND	EXPEN	N/OBJECT IDITURE		PRESENT	AMOUNT OF	ADJUSTED	ADD'L
CODE	FROM	TO	DESCRIPTION	BUDGET	ADJUSTMENT	BALANCE	FTE
11112						\$0.00	
31100		4000.53414	OTHER PROF/TECH	\$40,390.00	\$5,000.00	\$45,390.00	
		4000.54500	CONTRUCTION SVCS	\$2,683,108.00	\$1,750,240.41	\$4,433,348.41	
						\$0.00	
						\$0.00	
						\$0.00	
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						\$0.00	
						\$0.00	
						\$0.00	
Compliance with S	Section 10-15-I an	d 22-8-12 NMSA, 197	8 Compilation:	SUB TOTAL	\$1,755,240.41	Total FTE	
	• •	vere authorized at a se		INDIRECT COST	\$0.00		
Board of Educatio			10/8/24	TOTAL	\$1,755,240.41		
		Attach additional she	budgeted", "insufficient budget", or "needed to close ets of necessary.	out			

JUSTIFICATION FY23-24 CASH CARRYOVER

'roject" ARE NOT ACCEPTABLE.	Attach additional sheets of necessary.
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FUNCTION/OBJ

FUNCTION/OBJ	JUSTIFICATION
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SCHOOL DISTRICT CERTIFICATION			SDE APPROVAL	
SUPERINTENDENT	DATE	ANALYST	PROGRAM DIRECTOR	DATE
FISCAL OFFICER	DATE		AGENCY SPPORT/SCHOOL BUD.	DATE