

**BROWNSVILLE INDEPENDENT SCHOOL
DISTRICT**

Budget Committee Meeting
Fiscal Planning Year 2026-2027

May 7, 2026
5:30 pm

BUDGET WORKSHOP #2

WORKSHOP PURPOSE

Presentation of Proposed TASB Pay Study
Fiscal Year 2026-2027

Analysis of Student-to-Teacher Ratio Reductions
for Middle School and 5th Grade, Including
Fiscal Implications

