

January

	McKinley	Jefferson	Lincoln	Roosevelt	Middle School	High School	ALC	FOA - Elem	FOA - MS	FOA - HS	Total Served @ FPS	Plus: Projected Tuition	Projected Total ADM
Early Childhood	84										84		84
VPK	46										46		46
Kindergarten		65	71	69							205		205
1		70	82	66							218		218
2		55	61	74							191		191
3		46	65	41							153		153
4		56	68	63							187		187
5		68	73	44							185		185
6					209						209		209
7					199				5		204		204
8					222				5		229		229
9						272	3			9	284		284
10						227	18			22	267		267
11						215	46			30	291		291
12						192	47			43	283		283
Total	130.00	360.05	419.79	358.15	630.21	905.99	114.79	-	10.00	105.83	3,035	-	3,035
Change v last month	2.0000	0.6300	0.8600	0.4400	(0.4600)	(18.1500)	(4.9100)	-	0.8100	4.8300	(13.9500)	-	-

Faribault Public Schools Enrollment Report by Month

School Year 2023 - 2024

	September	October	November	December	January	February	March	April	May	YTD Average	Plus: Projected Tuition	Projected Total ADM	Enrollment Used for FY24 Second Budget Revision		
													Served @ FPS	Plus: Projected Tuition	Total
Early Childhood	82	83	82	82	84	-	-	-	-	83	1.0	84	76	2	78
VPK	46	46	46	46	46	-	-	-	-	46		46	46		46
Kindergarten	204	203	202	202	205	-	-	-	-	203	2.0	205	204	1	205
1	219	219	220	218	218	-	-	-	-	219	2.0	221	220	1	221
2	189	187	189	190	191	-	-	-	-	189	-	189	188	1	189
3	149	152	153	153	153	-	-	-	-	152	5.8	158	150	4	154
4	186	185	185	187	187	-	-	-	-	186	3.0	189	185	3	188
5	185	186	185	185	185	-	-	-	-	185	3.0	188	185	6	191
6	205	207	207	205	209	-	-	-	-	207	4.9	212	206	2	208
7	211	211	208	207	204	-	-	-	-	208	4.4	213	211	2	213
8	230	231	236	230	229	-	-	-	-	232	4.0	236	231	2	233
9	289	284	284	284	284	-	-	-	-	285	2.9	288	288	8	296
10	278	267	271	267	267	-	-	-	-	270	7.9	278	278	5	283
11	295	288	288	286	291	-	-	-	-	289	6.8	296	291	10	301
12	307	305	304	307	283	-	-	-	-	301	19.5	321	303	25	328
Total	3,075	3,054	3,059	3,049	3,035	-	-	-	-	3,055	67.2	3,122	3,062	72	3,134
		(20)	5	(11)	(14)	(3,035)	-	-	-						
EC-12 Average September - June		3,064	3,063	3,059	3,054										
													Over (Under) Budget		(12)