Smithville Independent School District Smithville High School 2023-2025 Campus Improvement Plan

Mission Statement

Smithville High School cultivates respectful relationships among our students, staff, families, and community in order to create a safe, inclusive learning environment. We empower growth through an innovative curriculum and relevant instruction. We consistently model high expectations for character and citizenship in order to support and inspireexcellence.

Vision

Smithville High School cultivates positive relationships, empowers growth, and inspires excellence.

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Comprehensive Needs Assessment

Demographics

Demographics Summary

High School (9-12) Enrollment: 557 (AAAA Classification)

Ethnic Distribution: African American 7.8% Hispanic 29.4% White 58.0% American Indian 0.6% Asian 0.6% Pacific Islander 0.2% Two or More Races 3.4% Economically Disadvantaged 52.1% Non-Educationally Disadvantaged , 47.9% English Language Learners (ELL) 3.4% At-Risk 47.7%

Demographics Strengths

We are a very diverse campus.

Problem Statements Identifying Demographics Needs

Problem Statement 1 (Prioritized): We have a high percentage of Economically Disadvantaged students who are not meeting the 'Approaches' and 'Meets' levels for STAAR/EOC. Root Cause: Lack of differentiated instruction and rigor that is aligned to the TEKS.

Problem Statement 2 (Prioritized): Gaps between student groups continue to grow due to discrepancies within the At-Risk population performance. **Root Cause:** Lack of differentiated instruction and curriculum alignment to meet the needs of all learners.

Priority Problem Statements

Problem Statement 1: We have a high percentage of Economically Disadvantaged students who are not meeting the 'Approaches' and 'Meets" levels for STAAR/EOC.Root Cause 1: Lack of differentiated instruction and rigor that is aligned to the TEKS.Problem Statement 1 Areas: Demographics

Problem Statement 2: Gaps between student groups continue to grow due to discrepancies within the At-Risk population performance.Root Cause 2: Lack of differentiated instruction and curriculum alignment to meet the needs of all learners.Problem Statement 2 Areas: Demographics

Comprehensive Needs Assessment Data Documentation

The following data were used to verify the comprehensive needs assessment analysis:

Improvement Planning Data

- District goals
- Campus goals
- HB3 CCMR goals
- Performance Objectives with summative review (prior year)
- Planning and decision making committee(s) meeting data

Accountability Data

- Texas Academic Performance Report (TAPR) data
- Student Achievement Domain
- Student Progress Domain
- Closing the Gaps Domain
- Accountability Distinction Designations

Student Data: Assessments

- State and federally required assessment information
- STAAR End-of-Course current and longitudinal results, including all versions
- Texas English Language Proficiency Assessment System (TELPAS) and TELPAS Alternate results
- Postsecondary college, career or military-ready graduates including enlisting in U. S. armed services, earning an industry based certification, earning an associate degree, graduating with completed IEP and workforce readiness
- Advanced Placement (AP) and/or International Baccalaureate (IB) assessment data
- Career and Technical Education (CTE) Programs of Study data including completer, concentrator, explorer, participant, and non-participant information
- Grades that measure student performance based on the TEKS

Student Data: Student Groups

- Race and ethnicity data, including number of students, academic achievement, discipline, attendance, and rates of progress between groups
- Special programs data, including number of students, academic achievement, discipline, attendance, and rates of progress for each student group
- · Economically disadvantaged / Non-economically disadvantaged performance and participation data
- Male / Female performance, progress, and participation data
- Special education/non-special education population including discipline, progress and participation data
- · At-risk/non-at-risk population including performance, progress, discipline, attendance, and mobility data
- Career and Technical Education (CTE) Programs of Study data including completer, concentrator, explorer, participant, and non-participant achievements by race, ethnicity, gender, etc.
- Dual-credit and/or college prep course completion data

Student Data: Behavior and Other Indicators

- Completion rates and/or graduation rates data
- Annual dropout rate data

- Attendance data
- Discipline records
- Tobacco, alcohol, and other drug-use data
- Class size averages by grade and subject
- School safety data
- Enrollment trends

Employee Data

- Professional learning communities (PLC) data
- Staff surveys and/or other feedback
- Campus department and/or faculty meeting discussions and data
- T-TESS data
- T-PESS data

Support Systems and Other Data

• Processes and procedures for teaching and learning, including program implementation

Goals

Goal 1: The district will provide a safe and educationally effective environment for students and staff.

Performance Objective 1: 50% of all professional development opportunities will be related to an identified area of district need for improvement

Strategy 1 Details	For	mative Revi	ews
Strategy 1: Continue the implement of the short cycle curriculum based assessment regimen for Core Tested and Advanced Placement		Formative	
courses, additionally, all other core courses will implement this regimen at the start of the 2023-2024 school year. Data reveiw meetings will be held the week after short cycle test to review areas of strength and weaknesses and plan for remediation of TEKS not meeting the sixty percent Meets standard.	Dec	May	Aug
Strategy's Expected Result/Impact: Increase student success on state testing and advanced placement testing. Increase teacher knowledge of strategies/techniques that can be incorporated into daily planning and interventions.			
Staff Responsible for Monitoring: Principal, Instructional Coach, Curriculum DIrector.			
Title I: 2.4, 2.5, 2.6			
- TEA Priorities:			
Build a foundation of reading and math - ESF Levers:			
Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction			

Strategy 2 Details	For	mative Revi	iews
Strategy 2: The instructional coach will provide up-to-date training and support for all teachers, to include data review, of all student groups		Formative	
(including Sped, Emergent Bilingual, Eco Dis & At Risk) strategy sharing, and implementation of technology. The instructional coach will support new and veteran teachers in areas of need and, along with administration, will support teacher in implementing the Fundamental 5 with fidelity.	Dec	May	Aug
Strategy's Expected Result/Impact: Standardize effective teaching practice across the campus to provide a high quality, and consistent academic atmosphere thoughout Smithville High School.			
Staff Responsible for Monitoring: Principal, Assistant Principal, Instructional Coach, Curriculum Director			
Title I:			
2.5			
- TEA Priorities:			
Recruit, support, retain teachers and principals - ESF Levers:			
Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction - Results Driven Accountability			
Funding Sources: - 211 Title I, Part A			
Strategy 3 Details	For	mative Revi	iews
Strategy 3: CTE staff will attend high quality staff development to align program offerings with industry standards.		Formative	
Strategy's Expected Result/Impact: Alignment of CTE classes with industry standards. Increase in the number of students completing pathways and receiving IBC's.	Dec	May	Aug
Staff Responsible for Monitoring: Principal, Curriculum Director			
TEA Priorities:			
Connect high school to career and college			
- ESF Levers:			
Lever 5: Effective Instruction			
Funding Sources: - 244 Perkins Career & Technical Ed (CTE)			
	For	mative Rev	iews
Strategy 4 Details		Formative	
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Strategy 4: High Quality Staff Development will be available to all teachers.	Daa	May	
ŭ	Dec	May	Aug
Strategy 4: High Quality Staff Development will be available to all teachers. Strategy's Expected Result/Impact: Improved instruction in the classroom Staff Responsible for Monitoring: Principal	Dec	May	Aug
Strategy 4: High Quality Staff Development will be available to all teachers. Strategy's Expected Result/Impact: Improved instruction in the classroom Staff Responsible for Monitoring: Principal Title I:	Dec	May	Aug
Strategy 4: High Quality Staff Development will be available to all teachers. Strategy's Expected Result/Impact: Improved instruction in the classroom Staff Responsible for Monitoring: Principal Title I: 2.5, 2.6	Dec	May	Aug
Strategy 4: High Quality Staff Development will be available to all teachers. Strategy's Expected Result/Impact: Improved instruction in the classroom Staff Responsible for Monitoring: Principal Title I: 2.5, 2.6 - ESF Levers:	Dec	May	Aug
Strategy 4: High Quality Staff Development will be available to all teachers. Strategy's Expected Result/Impact: Improved instruction in the classroom Staff Responsible for Monitoring: Principal Title I: 2.5, 2.6	Dec	May	Aug

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Performance Objective 2: Implement Social and Emotional Learning (SEL) and Character Education programs at each campus

Strategy 1 Details	Fo	rmative Revi	iews
Strategy 1: The high school will offer a Character Strong SEL lessons, weekly, throughout the school year.		Formative	
Strategy's Expected Result/Impact: Improve student behavior and interactions, student to student, and student to adult. Staff Responsible for Monitoring: Principal, Counselors	Dec	May	Aug
Title I: 2.5, 2.6 - ESF Levers: Lever 3: Positive School Culture			
Strategy 2 Details	Fo	rmative Rev	iews
Strategy 2: Social Emotional Learning newsletter sent monthly to parents and students through BlackBoard addressing SEL topic such as		Formative	
Suicide Prevention, Dating Violence, Bullying, Child Abuse, and Trafficking. Strategy's Expected Result/Impact: Increase awareness of SEL topics, and prevention. Staff Responsible for Monitoring: Principal, Counselors	Dec	May	Aug
Title I: 2.6 - ESF Levers: Lever 1: Strong School Leadership and Planning			
No Progress Accomplished -> Continue/Modify X Discontinu	e		1

Performance Objective 3: Develop a campus Positive Behavioral Intervention and Supports (PBIS) team and regularly review campus discipline, PBIS strategies and quarterly data

Strategy 1 Details	For	mative Revi	ews
Strategy 1: Smithville High School will implement PBIS strategies developed by the PBIS committee, and will meet regularly to review		Formative	
discipline data. Strategy's Expected Result/Impact: Decrease the number of disciplinary infractions overall and among targeted groups, and increase positive interactions amongst students and teachers.	Dec	May	Aug
Staff Responsible for Monitoring: Principal, Assistant Principal, PBIS committee members.			
Title I: 2.5, 2.6 - ESF Levers: Lever 3: Positive School Culture, Lever 5: Effective Instruction			
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Goal 1: The district will provide a safe and educationally effective environment for students and staff.

Performance Objective 4: 100% of all staff will be trained on/in cybersecurity, safety, security, and health related topics at both locally adopted and stated-mandated levels by September 1st

Strategy 1 Details	For	mative Revi	ews
Strategy 1: Train all staff on safety drills using SRP protocols prior to the start of the school year. Train all students on SRP drills during the		Formative	
first week of school. Conduct regular safety drills as required.	Dec	May	Aug
Strategy's Expected Result/Impact: Staff and students trained to respond appropriately in the event of an emergency situation. Staff Responsible for Monitoring: Principal, Assistant Principal.			
No Progress ON Accomplished -> Continue/Modify X Discontinue	9		

Goal 1: The district will provide a safe and educationally effective environment for students and staff.

Performance Objective 5: Access to high quality instructional materials will be supported by campus budgets, including campus allocations from ESSA & ESSER funds.

Evaluation Data Sources: Campus budgets

Strategy 1 Details	For	mative Rev	iews
Strategy 1: Provide CollegeBoard's-SpringBoard curriculum for English 1-4 teachers, and Algebra 1 and Geometry teachers, to increase		Formative	
igor and align teaching to TEKS Scope and Sequence.	Dec	May	Aug
Strategy's Expected Result/Impact: Improve student learning in ELA and Math.			8
Staff Responsible for Monitoring: Campus Principal			
English 1-4 Teachers			
Algebra 1 and Geometry teachers			
Title I:			
2.6			
- TEA Priorities:			
Build a foundation of reading and math			
- ESF Levers:			
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction			
Funding Sources: CollegeBoard's Springboard curriculum and associated training - 211 Title I, Part A			
Strategy 2 Details	For	mative Rev	iews
Strategy 2: Tiger Academy will continue to provide opportunities for students who are at-risk of not graduating to accelerate credit recovery.		Formative	
Strategy's Expected Result/Impact: Reduce drop-out rate	Dec	May	Aug
Staff Responsible for Monitoring: Tiger Academy Staff, HS principal, Director of Curriculum			
Title I:			
2.4, 2.6 - ESF Levers:			
Lever 5: Effective Instruction			
Funding Sources: Staff salary, online curriculum costs - 199-PIC 24 State Comp Ed (SCE), Accelerated Ed			

Strategy 3 Details	For	mative Revi	iews
Strategy 3: Credit Recovery program at Smithville High School will allow students who are behind on their credits to accelerate.		Formative	
Strategy's Expected Result/Impact: On-time graduation Staff Responsible for Monitoring: Credit Recovery teacher, HS principal	Dec	May	Aug
Title I: 2.6			
Funding Sources: Staff salary, online curriculum - 199-PIC 24 State Comp Ed (SCE), Accelerated Ed			
No Progress Accomplished -> Continue/Modify X Discontinu	e		

Goal 1: The district will provide a safe and educationally effective environment for students and staff.

Performance Objective 6: Develop a campus Multi-Tiered System of Support (MTSS) Team to meet regularly to review indivdual student academic, discipline, and SEL data.

Evaluation Data Sources: Academic and behavior data for students at Tier II and Tier III.

Strategy 1 Details	Foi	mative Revi	ews
Strategy 1: MTSS team will meet regularly to dicuss data, an intervention strategies for students who may be experience difficulties in the		Formative	
areas of behavior, academics, or social emotional learning. The team will be made up of a combination of administrators, counselors, general education teachers, and special education teachers, and any other individuals deemed necessary.	Dec	May	Aug
 Strategy's Expected Result/Impact: Provide interventions that result in improved academics, behavior, or SEL, and consider next steps when strategies are not successful. Staff Responsible for Monitoring: Principal and Assistant Principal ESF Levers: Lever 3: Positive School Culture 			N/A
Image: No Progress Image: Accomplished Image: Continue/Modify Image: Continue/Modify	e	1	

Goal 2: The district will meet and exceed state and federal accountability standards.

Performance Objective 1: Obtain an accountability rating of B or better at the district level and at Smithville High School.

Strategy 1 Details	For	mative Revi	ews
Strategy 1: Smithville HS will engage in TIL and Fundamental 5 strategies in all classrooms to improve student performance.		Formative	
Staff Responsible for Monitoring: Campus Principal, Director of Curriculum	Dec	May	Aug
 TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction - Results Driven Accountability 			
No Progress Accomplished -> Continue/Modify X Discontinue	e		

Performance Objective 2: Ensure 85% or more of students attain the approaches level on STAAR/EOC math and reading assessments

Strategy 1 Details	For	mative Revi	ews
Strategy 1: Through implementation of Curriculum Based Assessments at three week intervals, Interim Assessments, and PLC meetings, staff		Formative	
will regularly adjust instruction methods and intervention techniques to attain the goal of 85% or more of students attain the approaches level on Algebra and English EOC.	Dec	May	Aug
Strategy's Expected Result/Impact: 85% or more students attain the approaches level on EOC exam.			
Staff Responsible for Monitoring: Principal, Assistant Principal, Instructional Coach			
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction			
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Performance Objective 3: Increase the percentage of students who attain the meets level on STAAR/EOC math and reading assessments To sixty percent.

High Priority

Strategy 1 Details	For	rmative Revi	ews
Strategy 1: Through the implementation of Curriculum Based Assessments at Three week intervals, Interim Assessments, and PLC meetings,	Formative		
staff will regularly adjust instructional methods and intervention techniques to increase the percentage of students who attain the meets level on Algebra and English EOC to sixty percent.	Dec	May	Aug
Strategy's Expected Result/Impact: Increase the percentage of students who attain the meets level on Algebra and English EOC to sixty percent.			
Staff Responsible for Monitoring: Principal, Assistant Principal, Instructional Coach, Curriculum Director.			
Title I:			
2.4, 2.5, 2.6 - TEA Priorities:			
Build a foundation of reading and math			
- ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction			
$^{\circ\circ} \text{ No Progress} \qquad ^{\circ\circ\circ} \text{ Accomplished} \qquad \text{ Continue/Modify} \qquad \text{ Discontinue}$;	1	

Goal 2: The district will meet and exceed state and federal accountability standards.

Performance Objective 4: Close achievement gaps to no greater than 10% points for all subpopulations in comparison to the all students group

High Priority

Evaluation Data Sources: Closing the Gaps

Strategy 1 Details	For	mative Revi	ews	
Strategy 1: PLC meetings will analyze short-cycle, Interim Assessments, and prior testing for all subpopulation and develop strategies to	Formative			
increase achievement among all student groups. Strategy's Expected Result/Impact: Close achievement gaps to no greater than 10%	Dec	May	Aug	
Staff Responsible for Monitoring: Principal, Assistant Principal, Instructional Coach, Curriculum Director, Teachers				
 Title I: 2.4, 2.5, 2.6 TEA Priorities: Build a foundation of reading and math ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction 				
$ \text{No Progress} \qquad \text{Oscomplished} \qquad \text{Continue/Modify} \qquad \text{Discontinue}$	8	11		

Goal 2: The district will meet and exceed state and federal accountability standards.

Performance Objective 5: Increase the percentage of SHS students who achieve the College, Career, & Military Readiness (CCMR) standard to 95 percent of the overall population of each graduating class.

Evaluation Data Sources: Certifications, Dual Credit and AP markers, Completion Rates of College Bridge.

Strategy 1 Details	For	mative Revi	ews
Strategy 1: SHS will increase student opportunities to achieve college, career and military readiness by increasing the number of options		Formative	
students have to engage in Dual Credit courses through the addition of McMurry University. SHS will also ensure that all CTE Pathways lead to Industry Based Certification. SHS will ensure that all students not involved in dual credit,	Dec	May	Aug
UTonramps, or a CTE Pathway, will enroll in the Texas College Bridge Program through English four and Economics classes in order to meet the college readiness standard in ELA and Math.			
Strategy's Expected Result/Impact: 95% of SHS seniors will meet the College, Career, and Military Readiness Standard.			
Staff Responsible for Monitoring: Principal, Director of Curriculum, Campus Counselors			
Title I: 2.4 - TEA Priorities: Connect high school to career and college - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction			
\sim No Progress \sim Accomplished \rightarrow Continue/Modify \times Discontinue	e		

Performance Objective 6: Increase Emergent Bilingual student exit rates by 5%.

Strategy 1 Details	For	mative Revi	iews	
Strategy 1: EB support will take place as a push in strategy. EB specialist will pull students out as student needs dictate.		Formative		
Strategy's Expected Result/Impact: Increase student knowledge and improve student participation in class as an active learner. Staff Responsible for Monitoring: Principal, EB Support Teacher	Dec	May	Aug	
Title I: 2.5, 2.6 - ESF Levers: Lever 5: Effective Instruction				
Strategy 2 Details	For	mative Revi	iews	
trategy 2: Smithville High School will increase the support of English Language Learners (ELL) through an English for Speaker of Other		Formative		
Languages (ESOL) class. Strategy's Expected Result/Impact: ELL will increase thier proficiency in listening, speaking, reading, and writing skills. Staff Responsible for Monitoring: Principal, ESOL teacher,	Dec	May	Aug	
Title I: 2.5, 2.6 - ESF Levers: Lever 5: Effective Instruction				
\sim No Progress \sim Accomplished \rightarrow Continue/Modify \times Discontinue	e	1	1	

Performance Objective 1: Provide and conduct quarterly District Site-based Decision Meetings (DSBDM)

Strategy 1 Details	Formative Reviews			
Strategy 1:				
SHS will conduct campus site-based decision meeting and will bring forward information from those meeting to the District Site-Based meetings. The committee will look at all aspects of the high school campus.	Dec	May	Aug	
Strategy's Expected Result/Impact: Provide feedback from campus to the district site-based team.				
Staff Responsible for Monitoring: Principal				
Title I:				
4.1, 4.2				
- ESF Levers:				
Lever 3: Positive School Culture				
💿 No Progress 🛛 😳 Accomplished 🔶 Continue/Modify 💦 🗙 Discontin	ue			

Goal 3: The district will provide opportunities for parents and the community to communicate and collaborate with the district as partners.

Performance Objective 2: Provide and conduct a minimum of two surveys per year

Goal 3: The district will provide opportunities for parents and the community to communicate and collaborate with the district as partners.

Performance Objective 3: Provide regular communication through school website, Rooms, and SISD social media sites

Strategy 1 Details	For	mative Revi	ews
Strategy 1: SHS will regularly update the school website and social media pages to keep parents informed and celebrate student and staff		Formative	
success.	Dec	May	Aug
Strategy's Expected Result/Impact: Inform parents and create a positive environment for parents, students, and staff. Staff Responsible for Monitoring: Principal, Counselors, Campus Staff, Directors, Sponsors/Coaches			
No Progress ON Accomplished - Continue/Modify X Discontinue	;		

Goal 3: The district will provide opportunities for parents and the community to communicate and collaborate with the district as partners.

Performance Objective 4: Conduct student recognitions each grade reporting period for SHS students at board meetings.

Strategy 1 Details	For	mative Revi	ews
Strategy 1: The campus will nominate 2 students of the nine-weeks each nine week grading period. Students will be nominated by their		Formative	
teachers and then will be recognized by the Superintendent and School board at the corresponding school board meeting.	Dec	May	Aug
Strategy's Expected Result/Impact: Student recognition, increase in Tiger Pride. Staff Responsible for Monitoring: Principal, Teachers.			
No Progress ON Accomplished - Continue/Modify X Discontinue	;		

Goal 4: The district will maintain a strategic, efficient operational and fiscal plan.

Performance Objective 1: Maintain attendance rate of 95% or greater

Evaluation Data Sources: Attendance rates

Strategy 1 Details	For	mative Revi	ews
Strategy 1: SISD truant officer will do routine follow up check and make parent/guardian contacts on all SHS students with three or more		Formative	
absences.	Dec	May	Aug
Strategy's Expected Result/Impact: Increase student attendance, facilitate parent/guardian awareness. Staff Responsible for Monitoring: Truancy Officer-Letter mail outs, Principal			
No Progress ON Accomplished -> Continue/Modify X Discontinue	9		

Performance Objective 2: Increase teacher retention to 85%

Strategy 1 Details	For	mative Revi	ews
Strategy 1: Meet with staff individually a minimum of twice per year to discuss performance and provide support.		Formative	
Strategy's Expected Result/Impact: Reduce staff turnover and improve performance.	Dec	May	Aug
Staff Responsible for Monitoring: Principal, Assistant Principal			
TEA Priorities:			
Recruit, support, retain teachers and principals			
- ESF Levers:			
Lever 3: Positive School Culture			
Strategy 2 Details	For	mative Revi	ews
Strategy 2: Provide opportunities for team building and support for all staff.		Formative	
Strategy's Expected Result/Impact: Improve staff moral and reduce turnover.	Dec	May	Aug
Staff Responsible for Monitoring: Principal		2	
TEA Priorities:			
Recruit, support, retain teachers and principals			
- ESF Levers:			
Lever 1: Strong School Leadership and Planning			
No Progress (100%) Accomplished \rightarrow Continue/Modify X Disco	ntinue	1	<u> </u>

Performance Objective 3: Maintain annual improvement plans at the district and campus levels and provide yearly updates with status reports in each goal area

Strategy 1 Details	For	mative Revi	iews
Strategy 1: Complete a comprehensive campus needs assessment, through the campus SBDM, yearly.	Formative		
Strategy's Expected Result/Impact: Focus on, and address, trends in state assessment, climate, and other areas relating to campus improvement.	Dec	May	Aug
Staff Responsible for Monitoring: Campus Administration.			
ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction			
\odot No Progress \odot Accomplished \rightarrow Continue/Modify X Discontinue	ie		

RDA Strategies

	Goal	Objective	Strategy	Description
	1	1	2	The instructional coach will provide up-to-date training and support for all teachers, to include data review, of all student groups (including Sped, Emergent Bilingual, Eco Dis & At Risk) strategy sharing, and implementation of technology. The instructional coach will support new and veteran teachers in areas of need and, along with administration, will support teacher in implementing the Fundamental 5 with fidelity.
Γ	2	1	1	Smithville HS will engage in TIL and Fundamental 5 strategies in all classrooms to improve student performance.

Campus Funding Summary

			199-PIC 24 State Comp Ed (SCE), Accelerated Ed	
Goal	Objective	Strategy	Resources Needed Account Code	Amount
1	5	2	Staff salary, online curriculum costs	\$0.00
1	5	3	Staff salary, online curriculum	\$0.00
			Sub-Total	\$0.00
			211 Title I, Part A	
Goal	Objective	Strategy	Resources Needed Account Code	Amount
1	1	2		\$0.00
1	1	4	Professional Development Resources	\$0.00
1	5	1	CollegeBoard's Springboard curriculum and associated training	\$0.00
			Sub-Total	\$0.00
			244 Perkins Career & Technical Ed (CTE)	
Goal	Objective	Strategy	Resources Needed Account Code	Amount
1	1	3		\$0.00
			Sub-Total	\$0.00