

Collin County Community College District Board of Trustees

2019-2-X

February 26, 2019

Brenda Kihl
Executive Vice President

- AGENDA ITEM:** Report out of the Finance and Audit Committee on Consideration of Approval of Tuition Increase Effective Fall 2019.
- DISCUSSION:** A tuition increase of \$4 per credit hour for in-district residents, \$4 per credit hour for out-of-district residents, and \$5 per credit hour for out-of-state/out-of-country residents is recommended effective fall semester 2019. The increase in tuition is expected to generate approximately \$2.7 million in additional revenue during fiscal year 2019-2020. The additional revenue will help offset rising instructional costs and the expense of expanding programs.
- DISTRICT PRESIDENT'S RECOMMENDATION:** The District President recommends that the Board of Trustees approve a tuition increase of \$4 per credit hour for in-district residents, \$4 per credit hour for out-of-district residents, and \$5 per credit hour for out-of-state/out-of-country residents, effective Fall 2019.
- SUGGESTED MOTION:** "Mr. Chairman, I make a motion that the Board of Trustees of Collin County Community College District approves a tuition increase of \$4 per credit hour for in-district residents, \$4 per credit hour for out-of-district residents, and \$5 per credit hour for out-of-state/out-of-country residents, effective Fall 2019."

Current and Proposed Tuition and Fees

	In-District Tuition/Fees	Out-of-District Tuition/Fees	Out-of-State Tuition/Fees
<u>Current 2018-2019 Tuition & Fees</u>			
Tuition	\$48	\$94	\$160
Student Activity Fee	2	2	2
Total	50	96	162
<u>Proposed 2019-2020 Tuition & Fees</u>			
Tuition	\$52	\$98	\$165
Student Activity Fee	2	2	2
Total	54	100	167

Tuition & Fees of Regional Community Colleges and Universities

Spring 2018 Tuition Rates	In-District Tuition/Fees	Out-of-District Tuition/Fees	Out-of-State Tuition/Fees
Dallas CCCD	\$ 59	\$ 111	\$ 174
Grayson College	\$ 85	\$ 123	\$ 169
North Central Texas College	\$ 91	\$ 171	\$ 276
Tarrant CCD	\$ 64	\$ 126	\$ 305
University of North Texas*	\$385		\$800
University of Texas at Dallas*	\$448		\$1,272

*University tuition based on a liberal arts major enrolled in 15 semester credit hours

Projected Revenue Generated from Tuition Increase

	In-District	Out-of-District	Out-of-State Out-of-Country
Per Credit Hour Increase	\$4	\$4	\$5
Total Credit Hours 2018-19*	455,209	145,139	59,375
Revenue Generated	\$1,820,838	\$580,557	\$296,876

Total Additional Revenue \$2,698,271*

*Estimate assumes a 5% increase in credit hours for 2019-2020