

PAGE 1

STATE OF NEW MEXICO  
DEPARTMENT OF EDUCATION  
300 DON GASPAR  
SANTA FE, NM 87501-2786

SUBMIT COPIES (AS APPLICABLE)  
a. General Allocation Notice  
B. Publication and form 910b-5 for  
increase over \$1,000 in  
Operational (non-categorical)

BUDGET ADJUSTMENT REQUEST

Fiscal Year2025-2026

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NONo

FLOWTHROUGH ONLY

|                                   |              |    |               |
|-----------------------------------|--------------|----|---------------|
| BUDGET PERIOD                     | July 1, 2025 | TO | June 30, 2026 |
| A. CARRYOVER                      |              |    |               |
| B. TOTAL CURRENT YEAR ALLOCATION  | \$757,107.00 |    |               |
| C. ADMINISTRATIVE POOL ALLOCATION |              |    |               |
| TOTAL FUNDING AVAILABLE:          | \$757,107.00 |    |               |

ENTITY NAME:FARMINGTON MUNICIPAL SCHOOLS

CONTACT:Phyllis TimmeTELEPHONE (505) 324-9840

TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR

DOC. ID:65-26-14

FED. TAX ID 85-6000-130

Please Identify One:

General Fund/Capital Outlay/Debt

XXDirect Grant

Flowthrough25184

(Program of Adm.)

NameTitle VI-EASIE

Transportation (Local Board Only)

SELECT ONE:

XXINITIAL BUDG.

(Flowthrough)

INCREASE

DECREASE

MAINTENANCE

TRANSFERS

| REVENUE<br>AND FUND<br>CODE   | FUNCTION/OBJECT<br>EXPENDITURE |            | DESCRIPTION                   | PRESENT<br>BUDGET | AMOUNT OF<br>ADJUSTMENT | ADJUSTED<br>BALANCE | ADD'L<br>FTE |
|---|--------------------------------|------------|-------------------------------|-------------------|-------------------------|---------------------|--------------|
|   | FROM                           | TO         |                               |                   |                         |                     |              |
| 44301   |                                | 2400.51100 | Director (1211)               |                   | \$140,403.24            | \$140,403.24        | 1            |
| 25184   |                                | 2400.52111 | ERA (1211)                    |                   | \$25,974.60             | \$25,974.60         |              |
|   |                                | 2400.52112 | ERA Health (1211)             |                   | \$3,369.68              | \$3,369.68          |              |
|   |                                | 2400.52210 | FICA (1211)                   |                   | \$8,705.00              | \$8,705.00          |              |
|   |                                | 2400.52220 | Medicare (1211)               |                   | \$2,035.85              | \$2,035.85          |              |
|   |                                | 2400.52311 | Health Insurance (1211)       |                   | \$0.00                  | \$0.00              |              |
|   |                                | 2400.52312 | Life/ERISA (1211)             |                   | \$70.00                 | \$70.00             |              |
|   |                                | 2400.52313 | Dental (1211)                 |                   | \$506.45                | \$506.45            |              |
|   |                                | 2400.52314 | Vision (1211)                 |                   | \$120.93                | \$120.93            |              |
|   |                                | 2400.52315 | Disability (1211)             |                   | \$0.00                  | \$0.00              |              |
|   |                                | 2400.52710 | Workman's Comp Premium (1211) |                   | \$2,204.33              | \$2,204.33          |              |
|   |                                | 2400.52720 | Worman's Comp Fee (1211)      |                   | \$12.00                 | \$12.00             |              |
|   |                                | 2400.52500 | Unemployment Insurance (1211) |                   | \$14.00                 | \$14.00             |              |
|   |                                | 2300.51100 | Admin.Assistant (1114)        |                   | \$56,401.00             | \$56,401.00         | 1            |
|   |                                | 2300.51100 | Data Clerk (1114)             |                   | \$50,118.00             | \$50,118.00         | 1            |
|   |                                | 2300.52111 | ERA (1114)                    |                   | \$19,706.02             | \$19,706.02         |              |
|   |                                | 2300.52112 | ERA Health (1114)             |                   | \$2,556.46              | \$2,556.46          |              |
|   |                                | 2300.52210 | FICA (1114)                   |                   | \$6,604.18              | \$6,604.18          |              |
|   |                                | 2300.52220 | Medicare (1114)               |                   | \$1,544.53              | \$1,544.53          |              |
|   |                                | 2300.52311 | Health Insurance (1114)       |                   | \$8,015.45              | \$8,015.45          |              |
|   |                                | 2300.52312 | Life/ERISA (1114)             |                   | \$140.00                | \$140.00            |              |
| Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:<br>A. The requested budget/changes were authorized at a scheduled<br>Board of Education meeting open to the public on: 8/12/25<br>B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out<br>Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary. |                                |            |                               | SUB TOTAL         | \$328,501.72            | Total FTE           |              |
|   |                                |            |                               | INDIRECT COST     | \$0.00                  |                     |              |
|   |                                |            |                               | TOTAL             | \$328,501.72            |                     |              |

FUNCTION/OBJ

JUSTIFICATION

Title VI 2025-2026 Award

S060A250576

FUNCTION/OBJ

JUSTIFICATION

SCHOOL DISTRICT CERTIFICATION

SUPERINTENDENT

DATE

FISCAL OFFICER

DATE

ANALYST

SDE APPROVAL

PROGRAM DIRECTOR

DATE

AGENCY SPPORT/SCHOOL BUD.

DATE

FLOWTHROUGH ONLY

|                                   |              |              |               |
|-----------------------------------|--------------|--------------|---------------|
| BUDGET PERIOD                     | July 1, 2025 | TO           | June 30, 2026 |
| A. CARRYOVER                      |              |              |               |
| B. TOTAL CURRENT YEAR ALLOCATION  |              | \$757,107.00 |               |
| C. ADMINISTRATIVE POOL ALLOCATION |              |              |               |
| TOTAL FUNDING AVAILABLE:          |              | \$757,107.00 |               |

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS

CONTACT: Phyllis Timme TELEPHONE (505) 324-9840

TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR

DOC. ID: 65-26-14

FED. TAX ID 85-6000-130

Please Identify One:  
General Fund/Capital Outlay/Debt

XX Direct Grant

Flowthrough 25184  
(Program of Adm.)

Name

Transportation (Local Board Only)

SELECT ONE:  
XX INITIAL BUDG. (Flowthrough)

INCREASE

DECREASE

MAINTENANCE

TRANSFERS

| REVENUE<br>AND FUND<br>CODE  | FUNCTION/OBJECT<br>EXPENDITURE |            | DESCRIPTION                   | PRESENT<br>BUDGET | AMOUNT OF<br>ADJUSTMENT | ADJUSTED<br>BALANCE | ADD'L<br>FTE |
|--|--------------------------------|------------|-------------------------------|-------------------|-------------------------|---------------------|--------------|
|  | FROM                           | TO         |                               |                   |                         |                     |              |
| 44301  |                                | 2100.51100 | Nat.Amer.Youth Advisor        |                   | \$176,695.84            | \$176,695.84        | 3            |
| 25184  |                                | 2100.52111 | ERA (1214)                    |                   | \$32,688.73             | \$32,688.73         |              |
|  |                                | 2100.52112 | ERA Health (1214)             |                   | \$4,240.70              | \$4,240.70          |              |
|  |                                | 2100.52210 | FICA (1214)                   |                   | \$10,955.14             | \$10,955.14         |              |
|  |                                | 2100.52220 | Medicare (1214)               |                   | \$2,562.09              | \$2,562.09          |              |
|  |                                | 2100.52311 | Health Insurance (1214)       |                   | \$8,669.27              | \$8,669.27          |              |
|  |                                | 2100.52312 | Life/ERISA (1214)             |                   | \$142.00                | \$142.00            |              |
|  |                                | 2100.52313 | Dental (1214)                 |                   | \$532.64                | \$532.64            |              |
|  |                                | 2100.52314 | Vision (1214)                 |                   | \$96.94                 | \$96.94             |              |
|  |                                | 2100.52315 | Disability (1214)             |                   | \$1,074.32              | \$1,074.32          |              |
|  |                                | 2100.52710 | Workman's Comp Premium (1214) |                   | \$2,774.13              | \$2,774.13          |              |
|  |                                | 2100.52720 | Workman's Comp Fee (1214)     |                   | \$24.00                 | \$24.00             |              |
|  |                                | 2100.52500 | Unemployment Insurance (1214) |                   | \$28.00                 | \$28.00             |              |
|  |                                | 2200.53330 | Professional Development      |                   | \$20,000.00             | \$20,000.00         |              |
|  |                                | 1000.56118 | Supplies and Materials        |                   | \$42,322.00             | \$42,322.00         |              |
|  |                                | 2100.56118 | Supplies and Materials        |                   | \$23,404.00             | \$23,404.00         |              |
|  |                                | 1000.55817 | Student Travel                |                   | \$77,032.48             | \$77,032.48         |              |
|  |                                |            |                               |                   |                         | \$0.00              |              |
|  |                                |            |                               |                   |                         | \$0.00              |              |
|  |                                |            |                               |                   |                         | \$0.00              |              |
|  |                                |            |                               |                   |                         | \$0.00              |              |
| Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:  |                                |            |                               | SUB TOTAL         | \$731,744.00            | Total FTE           |              |
| A. The requested budget/changes were authorized at a scheduled   |                                |            |                               | INDIRECT COST     | \$25,363.00             |                     |              |
| Board of Education meeting open to the public on: 8/12/25  |                                |            |                               | TOTAL             | \$757,107.00            |                     |              |
| B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary. |                                |            |                               |                   |                         |                     |              |

| FUNCTION/OBJ | JUSTIFICATION                  | FUNCTION/OBJ | JUSTIFICATION |
|--------------|--------------------------------|--------------|---------------|
|              | 2025/2026 Title VI Grant Award |              |               |
|              | S060A250576                    |              |               |
|              |                                |              |               |
|              |                                |              |               |
|              |                                |              |               |
|              |                                |              |               |

|                               |  |                           |  |
|-------------------------------|--|---------------------------|--|
| SCHOOL DISTRICT CERTIFICATION |  | SDE APPROVAL              |  |
| SUPERINTENDENT                |  | PROGRAM DIRECTOR          |  |
| DATE                          |  | DATE                      |  |
| FISCAL OFFICER                |  | AGENCY SPPORT/SCHOOL BUD. |  |
| DATE                          |  | DATE                      |  |