ISD 857 Pandemic Related 2020-2024 Funding Summary: April 2023

Name of Grant	General Description of Purpose	Finance Code	Expiration Date	Total Award	2023-24 Estimated Amount of Carry Over	How Funds Were Spent
SAMHS (Summer)	Summer Academic and Mental Health Support	150	6/30/2024	$23,434	0	Summer school teachers and paras, Summer Band camp with R-P
ESSER I	COVID-19 related needs	151	9/30/2022	$78,589	0	Extra hours for teachers and staff to prep for distant learning; additional cleaning supplies and equipment
GEER	Governor's Emergency Relief Fund – Technology & Summer School	153	9/30/2022	$14,123	0	Hot spots for homes, tech supplies
Corona Relief Funds*	Flexible	154	12/30/2021	$186,735	0	Additional hours for school nurse; additional hours for support staff, carpet cleaning equipment, sanitizing machines, one school bus, food service carts to deliver food to classrooms, cleaning supplies
ESSER II 90%	Broad- maintaining operations and staffing in face of declining revenue	155	9/30/2023	$425,327	0	Substitute teachers, nurse, rental of storage units, cleaning, software licenses, staff and tech devices
ESSER III 80%	Broad- maintaining operations and staffing in face of declining revenue	160	9/30/2024	$764,180	$100,000	2 school buses, one van, school social worker/supplies, curriculum coordinator, curriculum materials, community survey, 0.67 FTE teacher, paraprofessionals
ESSER III 20% Learning Loss	Activities that address lost learning time. Programs to work directly with students (outside of regular school day)	161	9/30/2024	$191,045	$150,000	After school and summer teaching, CmEd Youth enrichment summer activities
Summer 2022	Expanded Learning for Summer 2022	163	9/30/2023	$32,233	0	Summer School 2022
COVID Testing	Health Services staff, supplies, materials, air purifier	170	6/30/2023	$40,000	$18,742	Cleaning supplies, School nurse, air purifiers, school nurse, testing supplies
Pandemic Enrollment Loss	Flexible- funding awarded for enrollment loss	171	6/30/2023	$15,207	0	Instructional software