

GENERAL FUND REVENUES

FISCAL YEAR 2007-2008

ACCOUNT NUMBER	DESCRIPTION	BEGINNING BUDGET 07-08	REVISED BUDGET 07-08
10041141000000000000	PROGRAM: LOCAL REVENUE - 411 COUNTY TAXES	\$ (1,234,000.00)	\$ (1,226,000.00)
10041341000000000000	PROGRAM: LOCAL REVENUE - 413 TAX PENALTY	\$ (35,000.00)	\$ (35,000.00)
10041441000000000000	PROGRAM: LOCAL REVENUE - 414 TUITION	\$ (10,000.00)	\$ (15,000.00)
10041541000000000000	PROGRAM: LOCAL REVENUE - 415 INTEREST	\$ (307,000.00)	\$ (415,000.00)
10041941000000000000	PROGRAM: LOCAL REVENUE - 419 OTHER	\$ (222,500.00)	\$ (556,500.00)
10042942000000000000	PROGRAM: OTHER COUNTY REVENUE - 429	\$ -	\$ (5,000.00)
10043143000000000000	PROGRAM: STATE REVENUE - 431 APPORTIONMENT	\$ (20,892,861.00)	\$ (20,555,600.00)
10043843000000000000	PROGRAM: OTHER STATE REVENUE - 438 AG PROP TAX	\$ (294,733.00)	\$ (294,733.00)
10043943000000000000	PROGRAM: OTHER STATE REVENUE - 439 GRANTS	\$ (493,450.00)	\$ (716,309.00)
10046046000000000000	PROGRAM: FUND TRANSFERS-IN - 460 TRANSFERS IN	\$ (517,700.00)	\$ (535,700.00)
	06-07 PROJECTED/ACTUAL CARRYOVER	\$ (1,300,000.00)	\$ (1,643,454.00)
	TOTAL REVENUE 07-08	\$ (25,307,244.00)	\$ (25,998,296.00)