



Wharton County Junior College

Proposed Agenda Item Board of Trustees Meeting

Complete this form and submit it to the Office of the President by noon on Friday, 11 days prior to the Tuesday evening meeting of the Board of Trustees. If this form does not provide enough space, you may use an expanded version *as long as you follow the format specified below.*

Date of Board Meeting: July 19, 2016

Date of This Proposal: July 5, 2016

SUBJECT:

Approve Abel Design Group (ADG) to develop plans and bid specifications for the renovation of the Richmond Campus Technical wing with funds transferred from the Plant Repair and Replacement Fund.

RECOMMENDATION:

Approve Abel Design Group (ADG) to develop plans and bid specifications for the renovation of the Richmond Campus Technical wing and possible 4,000 sf new addition at a cost of \$113,900.00 plus reimbursable costs (printing, etc) with funds transferred from the Plant Repair and Replacement Fund.

BACKGROUND/RATIONALE:

The College Board of Trustees approved Abel Design Group (ADG) to be used for architectural services for the college. After TSTC moves out the Technical wing at the Richmond Campus, that area will need to be renovated for classroom space. The estimated cost of the renovation plus an additional 4,000 sf of new construction is \$1,400,000.00. This will include renovating 2 of the existing bays (6,300SF) for classrooms and lab space, and the third bay (3,100 SF) for the Process Technology course. Another part of the renovation will be the exterior of the technical wing once the overhead bay doors are removed. ADG's fee is an estimated 8.15% or \$113,900.00 plus reimbursable expenses.

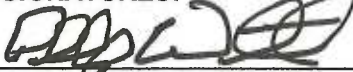
Estimated Cost & Budgetary Support (how will this be paid for?): \$113,900.00

Transfer from Plant Repair & Replacement Fund

RESOURCE PERSON(S) [name(s) and title(s)]:

Bryce D. Kocian, Vice President of Administrative Services
Mike Feyen, Director of Facilities Management
Philip Wuthrich, Director of Purchasing

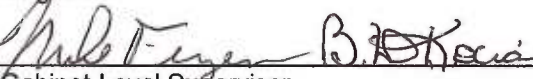
SIGNATURES:



Originator

7-6-16

Date

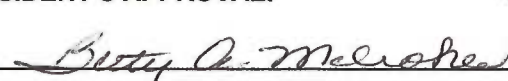


Cabinet-Level Supervisor

7/6/16 7/8/16

Date

PRESIDENT'S APPROVAL:



Date

7-11-16

Date