

EXECUTIVE SUMMARY

NAVARRO I.S.D. SOUTH ELEMENTARY SCHOOLS scope of work includes proposed construction of a new elementary school at approximately 88,500 SF, serving grades 2-5. The project includes Administration areas, a Library, Gymnasium, Kitchen/Cafeteria, General Education Classrooms, Special Education Classrooms, Specials Classrooms, Support Spaces, Outdoor Play and Learning spaces, as well as site improvements and associated utilities.

The following is a GMP and schedule summary of detail within the Report.

GUARANTEED MAXIMUM PRICE AND SCHEDULE SUMMARY

COST OF WORK SUBTOTAL	\$ 38,055,563
BONDS & INSURANCE	1,050,059
CM CONSTRUCTION CONTINGENCY	859,802
ESCALATION ALLOWANCE	<u>500,000</u>
COST OF WORK TOTAL	\$ 40,465,424
GENERAL CONDITIONS	1,618,244
CONSTRUCTION PHASE FEE	<u>906,425</u>
GUARANTEED MAXIMUM PRICE TOTAL	\$ 42,990,093

CONSTRUCTION SCHEDULE SUMMARY	16.03 MONTHS
NOTICE TO PROCEED WITH CONSTRUCTION	12/16/2025
SUBSTANTIAL COMPLETION	04/16/2027