

Duchesne District Schools Dashboard Centennial School Upcoming School Plan	
Upcoming School Plan 2025-2026 - Centennial School	
The Plan has been submitted by the School and is waiting LEA review.	
Goal #1	se
State Goal	
We will increase the percentage of students in all grades reading at or above their pathway goal as measured by the Acadience reading assessment by at least 5% when compared to the end of the year 2025 Acadience reading benchmark.	
Academic Area	
• English/Language Arts	
Measurements	

As measured by the 2023-2024 middle of the year acadience assessment 54% of our students were making typical or above typical growth in reading. This percentage increased to 61% for the end of the year benchmark. As measured by the 2024-2025 middle of the year acadience assessment 56% of our students are making typical or above typical growth in reading. Our goal for the 2025-2026 school year is to increase both the middle of the year and end of year growth percentages by 5%.

1. We will hire four part time paraprofessionals to provide reading intervention supports. (\$72,000)

2. We will purchase three new document cameras that are used for reading instruction to replace older machines. (\$2,000)

3. We will purchase access to the Bloomz parent communication system that is used to communicate with parents on student progress. (\$2,500)

4. We will provide professional development to teachers on the science of reading and best practices in teaching reading through conferences or other professional development opportunities. (\$9,400)

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Hire four part time paraprofessionals associated with action step #1.	\$72,000.00
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	Provide professional development to teachers associated with action step #4	\$9,500.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	Purchase document cameras associated with action step #2.	\$2,000.00
Software < \$5,000	Purchase access to Bloomz communication associated with action step #3.	\$2,500.00
	Total:	\$86,000.00

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	\$9,500.00
Software < \$5,000	\$2,500.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$2,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$72,000.00
Total:	\$86,000.00

Funding Estimates – Please Update

Estimates	Totals
Carry-over from 2023-2024	\$8.76
Distribution for 2024-2025	\$86,881.10
Total Available Funds for 2024-202	5 \$86,889.86
Estimated Funds to be Spent in 2024-2025	\$ 86800
Estimated Carry-over from 2024-2025	\$89.86
Estimated Distribution for 2025-2026	\$85,952.05
Total Available Funds for 2025-202	6 \$86,041.91
Summary of Estimated Expenditures for 2025-2026	\$86,000.00
Estimated Carry-over to 2026-2027	\$41.91

The Estimated Distribution is subject to change if student enrollment counts change.

Publicity

- Letters to policymakers and/or administrators of trust lands and trust funds
- School newsletter or website
- Social Media
- Stickers that identify purchases made with School LAND Trust funds

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	0	2025-02-21
6	0	1	2025-02-18

Please submit comments below.

Comments are only seen by those involved in submitting or reviewing plans and cannot be edited or removed.

School LAND Trust Plan Review Instructions

- 1. Read the Plan and any attached documents.
- 2. ENTER AND SAVE any comments for the Principal/Director to read. *Comments are not public, but are a permanent part of the report.*
- 3. Make a review decision to approve the report or send the report back for edits: **APPROVE:** Select APPROVE, and then FINALIZE. NEEDS EDITS: To send back for edits, select NEEDS EDITS and FINALIZE. Notify the principal to complete the edits, resubmit, and notify you when the report is ready for review again.

LEA Review Assurance

Approving the Plan is the LEA Reviewer's assurance that the plan is consistent with the law and contains:

- student-centered, measurable, academic goals
- **specific** steps and expenditures to implement the academic goals
- measurements to assess improvement
- evidence-based practices and consistent with the LEA's pedagogy, programs, and curriculum
- no more than \$2 per student budgeted for student incentives in an academic school year ٠
- an appropriate plan for any carry-over greater than 10%

NEEDS EDITS APPROVE

School Plan Review Status:

FINISH REVIEW

BACK

For assistance, contact:

schoollandtrust@schools.utah.gov (801)538-7533, (801)538-7764 or (801)538-7555 Copyright © Utah State Board of Education - All rights reserved.