

**RESOLUTION FOR BUDGET ADOPTION  
BY THE BOARD OF EDUCATION  
LIVONIA PUBLIC SCHOOLS**

RESOLVED, that the general appropriation for Livonia Public Schools for revenue for the fiscal year 2009-2010 General Fund is amended as follows:

REVENUE	09/10 ADOPTED	FIRST AMENDED	SECOND AMENDED	FINAL AMENDED
Local	\$ 38,851,936	\$ 38,224,957	\$ 38,030,657	37,675,058
State	110,693,789	97,564,313	99,094,817	99,164,356
Federal	355,000	5,087,434	5,116,962	5,086,434
Incoming Transfers and Other Transactions	4,133,102	3,446,102	3,416,102	3,493,952
<b>Total Revenue</b>	<b>\$ 154,033,827</b>	<b>\$ 144,322,806</b>	<b>\$ 145,658,538</b>	<b>145,419,800</b>
Fund Balance - July 1, 2009 Unreserved	\$ 2,566,851	\$ 4,550,738	\$ 4,550,738	\$ 4,550,738
Fund Balance - July 1, 2009 Reserved	\$ 3,520,566	\$ 4,721,964	\$ 4,721,964	\$ 4,721,964
<b>Fund Balance Sub Total</b>	<b>\$ 6,087,417</b>	<b>\$ 9,272,702</b>	<b>\$ 9,272,702</b>	<b>\$ 9,272,702</b>
<b>Total Fund Equity and Revenues Available to Appropriate</b>	<b>\$ 160,121,244</b>	<b>\$ 153,595,508</b>	<b>\$ 154,931,240</b>	<b>\$ 154,692,502</b>

The property tax proposed to be levied to support General Fund Operating purposes is .45 of a mill homestead and 18.00 mills non-homestead

**RESOLUTION FOR BUDGET ADOPTION  
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LIVONIA PUBLIC SCHOOLS**

RESOLVED, that the general appropriation for Livonia Public Schools for expenditures for the fiscal year 2009-2010 General Fund is amended as follows:

EXPENDITURES	09/10 ADOPTED	FIRST AMENDED	SECOND AMENDED	FINAL AMENDED
<b>INSTRUCTION</b>				
Basic Programs	\$ 76,186,402	\$ 77,254,703	\$ 75,971,308	\$ 76,076,626
Added Needs	12,862,686	11,992,524	11,655,641	10,738,891
Adult & Continuing Education	734,765	684,720	683,191	699,500
<b>Total Instruction</b>	<b>\$ 89,783,853</b>	<b>\$ 89,931,947</b>	<b>\$ 88,310,140</b>	<b>\$ 87,515,017</b>
<b>SUPPORTING SERVICES</b>				
Pupil	\$ 9,874,567	\$ 9,373,698	\$ 9,272,334	\$ 9,116,020
Instructional Staff	8,171,386	7,957,403	7,684,395	7,554,466
General Administration	1,031,230	1,040,912	1,003,835	1,002,127
School Administration	8,987,299	9,489,315	9,365,029	9,383,134
Business	3,738,597	3,752,189	3,655,325	3,691,495
Operations	16,890,868	16,270,034	15,669,856	15,684,765
Transportation	8,771,585	8,522,352	8,321,954	8,480,163
Central	2,581,143	2,630,090	2,568,550	2,455,686
<b>Total Supporting Services</b>	<b>\$ 60,046,675</b>	<b>\$ 59,035,993</b>	<b>\$ 57,541,278</b>	<b>\$ 57,367,856</b>
<b>COMMUNITY SERVICES</b>				
Custody & Child Care	\$ 2,867,110	\$ 2,658,707	\$ 2,632,928	\$ 2,607,368
Other (DARE)	7,000	7,000	7,000	7,000
<b>Total Community Services</b>	<b>\$ 2,874,110</b>	<b>\$ 2,665,707</b>	<b>\$ 2,639,928</b>	<b>\$ 2,614,368</b>
<b>OPERATION TRANSFERS AND OTHER</b>				
Transfers to Other Districts	\$ 58,000	\$ 58,000	\$ 58,000	56,000
Transfers to Other Funds	2,264,740	2,256,965	2,196,965	2,173,965
Other Transactions (Bus Financing)	189,791	189,791	189,791	189,791
Mid Year Reductions	-	(4,355,000)	-	-
<b>Total Operating Transfers and Other</b>	<b>\$ 2,512,531</b>	<b>\$ (1,850,244)</b>	<b>\$ 2,444,756</b>	<b>\$ 2,419,756</b>
<b>TOTAL APPROPRIATED-GENERAL FUND</b>	<b>\$155,217,169</b>	<b>\$149,783,403</b>	<b>\$150,936,102</b>	<b>\$149,916,997</b>
<b>ANTICIPATED FUND BALANCE</b>				
Unreserved	\$ 875,489	\$ 1,655,931	\$ 1,919,964	\$ 2,000,331
Reserved for Athletic Field Replacement	464,000	580,000	580,000	580,000
Reserved for Compensated Absences	1,660,097	-	-	-
Reserved for Student Services Staffing	-	-	-	700,000
Reserved for Textbooks/Curriculum	727,339	381,722	300,722	300,722
Reserved for Webster	1,177,150	1,194,452	1,194,452	1,194,452
<b>Total Anticipated Fund Balance</b>	<b>\$ 4,904,075</b>	<b>\$ 3,812,105</b>	<b>\$ 3,995,138</b>	<b>\$ 4,775,505</b>

# SPECIAL EDUCATION FUND BUDGET

	09/10 ADOPTED	FIRST AMENDED	SECOND AMENDED	FINAL AMENDED
<b>BEGINNING FUND BALANCE</b>	\$ 4,841,348	\$5,133,381	\$5,133,381	\$5,133,381
<b>REVENUES</b>				
General Fund Transfer-Local Programs	\$ 675,485	\$757,622	\$854,166	\$742,984
County	14,453,529	\$14,866,551	\$15,107,410	\$14,763,878
State	5,062,237	\$4,882,712	\$5,200,652	\$5,174,835
<b>Total Revenue</b>	<b>\$ 20,191,251</b>	<b>\$20,506,885</b>	<b>\$21,162,228</b>	<b>\$20,681,697</b>
<b>EXPENDITURES</b>				
Instructional	\$ 12,935,942	\$13,712,631	\$13,789,703	\$13,458,647
Support	5,941,760	\$6,043,671	\$6,156,133	\$6,021,341
Outgoing Transfers and Other	3,200,000	\$3,200,000	\$3,200,000	\$3,200,000
<b>Total Expenditures</b>	<b>\$ 22,077,702</b>	<b>\$22,956,302</b>	<b>\$23,145,836</b>	<b>\$22,679,988</b>
<b>SURPLUS (DEFICIT)</b>	<b>\$ (1,886,451)</b>	<b>(\$2,449,417)</b>	<b>(\$1,983,608)</b>	<b>(\$1,998,291)</b>
<b>FUND BALANCE</b>	<b>\$ 2,954,897</b>	<b>\$2,683,964</b>	<b>\$3,149,773</b>	<b>\$3,135,090</b>

# SPECIAL EDUCATION FUND EXPENDITURES BY PROGRAM

	09/10 ADOPTED	FIRST AMENDED	SECOND AMENDED	FINAL AMENDED
<b>PROGRAM COSTS</b>				
Autistic	\$ 5,156,584	\$ 5,416,426	\$ 4,968,932	\$ 4,973,160
Skill Center	7,604,409	7,993,425	8,460,596	8,164,375
Trainable Mentally Impaired	5,675,180	5,787,267	5,921,073	5,825,975
Visually Impaired	1,616,117	1,791,042	1,809,882	1,718,187
<b>Total Program Costs</b>	<b>\$20,052,290</b>	<b>\$20,988,160</b>	<b>\$21,160,483</b>	<b>\$20,681,697</b>
<b>INDIRECT COSTS</b>				
Total Building Expenditures	\$ 665,636	\$ 678,950	\$ 678,950	\$ 683,010
11.64% Reimbursable Indirect Costs	(1,840,224)	(1,910,808)	(1,893,597)	(1,884,719)
<b>Costs in Excess of Building Expense</b>	<b>\$ (1,174,588)</b>	<b>\$ (1,231,858)</b>	<b>\$ (1,214,647)</b>	<b>\$ (1,201,709)</b>
<b>OTHER</b>				
Outgoing Transfer To General Fund	3,200,000	3,200,000	3,200,000	3,200,000
<b>Total Expenditures</b>	<b>\$ 22,077,702</b>	<b>\$ 22,956,302</b>	<b>\$ 23,145,836</b>	<b>\$ 22,679,988</b>

# DEBT RETIREMENT FUND BUDGET

	09/10 ADOPTED	FIRST AMENDED	SECOND AMENDED	FINAL AMENDED
<b>BEGINNING FUND BALANCE</b>	\$ 345,140	\$ 310,980	\$ 310,980	\$ 310,980
<b>REVENUES</b>				
Tax Revenues	\$ 8,762,646	\$ 8,673,123	\$ 8,673,123	\$ 8,673,123
Interest Income	20,000	20,000	1,000	1,000
Other Revenue	20,000	20,000	20,000	20,000
<b>Total Revenue</b>	<b>\$ 8,802,646</b>	<b>\$ 8,713,123</b>	<b>\$ 8,694,123</b>	<b>\$ 8,694,123</b>
<b>EXPENDITURES</b>				
Bond Redemption	\$ 3,900,000	\$ 3,900,000	\$ 3,900,000	\$ 3,900,000
Bond Interest	4,523,148	4,523,148	4,523,148	4,523,148
Other	150,000	150,000	250,000	250,000
<b>Total Expenditures</b>	<b>\$ 8,573,148</b>	<b>\$ 8,573,148</b>	<b>\$ 8,673,148</b>	<b>\$ 8,673,148</b>
<b>SURPLUS (DEFICIT)</b>	<b>\$ 229,498</b>	<b>\$ 139,975</b>	<b>\$ 20,975</b>	<b>\$ 20,975</b>
<b>FUND BALANCE</b>	<b>\$ 574,638</b>	<b>\$ 450,955</b>	<b>\$ 331,955</b>	<b>\$ 331,955</b>

**NOTE:** The property tax adopted to cover debt is 1.62 mills.

# BUILDING & SITE TECHNOLOGY FUND BUDGET

	09/10 ADOPTED	FIRST AMENDED	SECOND AMENDED	FINAL AMENDED
<b>BEGINNING FUND BALANCE</b>	\$2,345,537	\$2,449,660	\$2,449,660	\$2,449,660
<b>REVENUES</b>				
Interest Income	\$30,000	\$30,000	\$30,000	\$2,000
<b>Total Revenue</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$2,000</b>
<b>EXPENDITURES</b>				
Technology Equipment	\$1,000,000	\$1,000,000	\$1,000,000	\$300,000
<b>Total Expenditures</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$300,000</b>
<b>SURPLUS (DEFICIT)</b>	<b>(\$970,000)</b>	<b>(\$970,000)</b>	<b>(\$970,000)</b>	<b>(\$298,000)</b>
<b>FUND BALANCE</b>	<b>\$1,375,537</b>	<b>\$1,479,660</b>	<b>\$1,479,660</b>	<b>\$2,151,660</b>

Funds to be used for "Five Year Technology Plan" and other technology purchases district wide.  
Current year projects: Network Maintenance, upgrade network equipment,  
school computer labs, COPS grant, other.

# TECHNOLOGY BOND FUND BUDGET

	09/10 ADOPTED	FIRST AMENDED	SECOND AMENDED	FINAL AMENDED
<b>BEGINNING FUND BALANCE</b>	\$117,838	\$244,252	\$244,252	\$244,252
<b>REVENUES</b>				
Interest Income	\$3,000	\$3,000	\$3,000	\$500
<b>Total Revenue</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$500</b>
<b>EXPENDITURES</b>				
Equipment	\$120,838	\$247,252	\$247,252	\$244,752
<b>Total Expenditures</b>	<b>\$120,838</b>	<b>\$247,252</b>	<b>\$247,252</b>	<b>\$244,752</b>
<b>SURPLUS (DEFICIT)</b>	<b>(\$117,838)</b>	<b>(\$244,252)</b>	<b>(\$244,252)</b>	<b>(\$244,252)</b>
<b>FUND BALANCE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# SINKING FUND CAPITAL PROJECTS BUDGET

	09/10 ADOPTED	FIRST AMENDED	SECOND AMENDED	FINAL AMENDED
<b>BEGINNING FUND BALANCE</b>	\$7,376,716	\$8,586,791	\$8,586,791	\$8,586,791
<b>REVENUES</b>				
Property Taxes	\$5,996,233	\$5,996,233	\$5,996,233	\$5,996,233
Interest Income	\$2,000	\$2,000	\$2,000	\$500
<b>Total Revenue</b>	<b>\$5,998,233</b>	<b>\$5,998,233</b>	<b>\$5,998,233</b>	<b>\$5,996,733</b>
<b>EXPENDITURES</b>				
Repairs	\$6,000,000	\$6,000,000	\$6,000,000	\$8,730,000
<b>Total Expenditures</b>	<b>\$6,000,000</b>	<b>\$6,000,000</b>	<b>\$6,000,000</b>	<b>\$8,730,000</b>
<b>SURPLUS (DEFICIT)</b>	<b>(\$1,767)</b>	<b>(\$1,767)</b>	<b>(\$1,767)</b>	<b>(\$2,733,267)</b>
<b>FUND BALANCE</b>	<b>\$7,374,949</b>	<b>\$8,585,024</b>	<b>\$8,585,024</b>	<b>\$5,853,524</b>

Current Year Projects may include; paving, cement, water mains, parking lot lights, storm sewers play structures, gym floors, major building renovations, boiler repair, tunnel work, sheet metal siding grading/drainage.  
Other work as needed throughout the year.



# SPECIAL MAINTENANCE FUND BUDGET

	09/10 ADOPTED	FIRST AMENDED	SECOND AMENDED	FINAL AMENDED
<b>BEGINNING FUND BALANCE</b>	\$500,731	\$544,739	\$544,739	\$544,739
<b>REVENUES</b>				
Interest Income	\$2,000	\$2,000	\$2,000	\$0
<b>Total Revenue</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$0</b>
<b>EXPENDITURES</b>				
Renovation	\$300,000	\$340,000	\$340,000	\$300,000
<b>Total Expenditures</b>	<b>\$300,000</b>	<b>\$340,000</b>	<b>\$340,000</b>	<b>\$300,000</b>
<b>SURPLUS (DEFICIT)</b>	<b>(\$298,000)</b>	<b>(\$338,000)</b>	<b>(\$338,000)</b>	<b>(\$300,000)</b>
<b>FUND BALANCE</b>	<b>\$202,731</b>	<b>\$206,739</b>	<b>\$206,739</b>	<b>\$244,739</b>

**NOTE:** Funds to be used for maintenance projects including supplies and materials district wide.  
Due to budget reductions this fund will supplement General Fund maintenance costs for 2009-10.

# FOOD SERVICE FUND BUDGET

	09/10 ADOPTED	FIRST AMENDED	SECOND AMENDED	FINAL AMENDED
<b>BEGINNING FUND BALANCE</b>	\$203,100	\$216,897	\$216,897	\$216,897
<b>REVENUES</b>				
Local Sales	\$ 2,325,500	\$2,403,278	\$2,373,334	\$2,017,655
State Reimbursement	117,000	\$160,095	\$160,095	\$160,095
Federal Reimbursement	1,104,896	\$1,007,171	\$1,007,171	\$1,196,099
General Fund Support	312,000	\$312,000	\$312,000	\$237,000
<b>Total Revenue</b>	<b>\$ 3,859,396</b>	<b>\$3,882,544</b>	<b>\$3,852,600</b>	<b>\$3,610,849</b>
<b>EXPENDITURES</b>				
Wages & Benefits	\$ 1,576,032	\$1,548,294	\$1,528,294	\$1,559,669
Contract Services	1,699,110	\$314,000	\$314,000	\$238,100
Food	504,115	\$1,777,634	\$1,777,634	\$1,572,634
Non-Food Cost		\$189,965	\$183,465	\$212,809
<b>Total Expenditures</b>	<b>\$ 3,779,257</b>	<b>\$3,829,893</b>	<b>\$3,803,393</b>	<b>\$3,583,212</b>
<b>SURPLUS (DEFICIT)</b>	<b>\$ 80,139</b>	<b>\$ 52,651</b>	<b>\$ 49,207</b>	<b>\$ 27,637</b>
<b>FUND BALANCE</b>	<b>\$ 283,239</b>	<b>\$269,548</b>	<b>\$266,104</b>	<b>\$244,534</b>

# HEALTH & WELFARE FUND BUDGET

	09/10 ADOPTED	FIRST AMENDED	SECOND AMENDED	FINAL AMENDED
<b>BEGINNING FUND BALANCE</b>	\$1,803,237	\$2,516,682	\$2,516,682	\$2,516,682
<b>REVENUES</b>				
Interest Income	\$100,000	\$100,000	\$25,000	\$0
Employee Transfers	\$450,000	\$877,000	\$1,000,000	\$900,000
Other Fund Transfers	\$5,360,739	\$5,002,171	\$5,022,640	\$6,020,387
General Fund Transfers	\$18,792,039	\$18,531,224	\$18,553,755	\$18,490,291
<b>Total Revenue</b>	<b>\$24,702,778</b>	<b>\$24,510,395</b>	<b>\$24,601,395</b>	<b>\$25,410,678</b>
<b>EXPENDITURES</b>				
Claims	\$18,933,500	\$18,688,500	\$18,688,500	\$19,318,000
Premiums	\$5,196,000	\$5,501,000	\$5,501,000	\$5,424,000
Administrative Fees	\$971,500	\$1,011,500	\$1,011,500	\$1,052,500
<b>Total Expenditures</b>	<b>\$25,101,000</b>	<b>\$25,201,000</b>	<b>\$25,201,000</b>	<b>\$25,794,500</b>
<b>SURPLUS (DEFICIT)</b>	<b>(\$398,222)</b>	<b>(\$690,605)</b>	<b>(\$599,605)</b>	<b>(\$383,822)</b>
<b>FUND BALANCE</b>	<b>\$1,405,015</b>	<b>\$1,826,077</b>	<b>\$1,917,077</b>	<b>\$2,132,860</b>

Funds used to record costs of claims, fees and premiums for employees benefit costs.  
Most of the costs are self-insured and final costs are not known until the year end.

# ATHLETIC FUND BUDGET

	09/10 ADOPTED	FIRST AMENDED	SECOND AMENDED	FINAL AMENDED
<b>BEGINNING FUND BALANCE</b>	\$0	\$0	\$0	\$0
<b>REVENUES</b>				
Student Fees	\$439,000	\$439,000	\$447,000	\$404,000
Gate Receipts	\$240,000	\$240,000	\$240,000	\$245,000
General Fund Transfers	\$1,007,740	\$1,007,740	\$939,965	\$950,668
<b>Total Revenue</b>	<b>\$1,686,740</b>	<b>\$1,686,740</b>	<b>\$1,626,965</b>	<b>\$1,599,668</b>
<b>EXPENDITURES</b>				
Coaches/Director/Stipends	\$1,099,436	\$1,099,436	\$1,117,606	\$1,141,439
Contracted Services	\$100,200	\$100,200	\$210,950	\$221,950
Supplies/Equipment/Misc.	\$487,104	\$487,104	\$298,409	\$236,279
<b>Total Expenditures</b>	<b>\$1,686,740</b>	<b>\$1,686,740</b>	<b>\$1,626,965</b>	<b>\$1,599,668</b>
<b>SURPLUS (DEFICIT)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FUND BALANCE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# SCHOLARSHIP FUND BUDGET

	09/10 ADOPTED	FIRST AMENDED	SECOND AMENDED	FINAL AMENDED
<b>BEGINNING FUND BALANCE</b>	\$55,341	\$54,258	\$54,258	\$54,258
<b>REVENUES</b>				
Donations	\$1,500	\$1,500	\$1,500	\$500
Interest Income	\$800	\$800	\$800	\$100
<b>Total Revenue</b>	<b>\$2,300</b>	<b>\$2,300</b>	<b>\$2,300</b>	<b>\$600</b>
<b>EXPENDITURES</b>				
Scholarships	\$4,000	\$4,000	\$4,000	\$4,000
<b>Total Expenditures</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$4,000</b>
<b>SURPLUS (DEFICIT)</b>	<b>(\$1,700)</b>	<b>(\$1,700)</b>	<b>(\$1,700)</b>	<b>(\$3,400)</b>
<b>FUND BALANCE</b>	<b>\$53,641</b>	<b>\$52,558</b>	<b>\$52,558</b>	<b>\$50,858</b>

# FUNDED PROJECTS BUDGET

	09/10 ADOPTED	FIRST AMENDED	SECOND AMENDED	FINAL AMENDED
<b>BEGINNING FUND BALANCE</b>	\$0	\$0	\$0	\$0
<b>REVENUES</b>				
General Fund Transfer	\$440,181	\$434,448	\$422,123	\$416,023
Local	\$871,282	\$845,561	\$847,063	\$873,393
State	\$283,325	\$349,029	\$300,024	\$293,855
Federal	\$10,183,401	\$7,498,636	\$7,647,944	\$7,833,785
<b>Total Revenue</b>	<b>\$11,778,189</b>	<b>\$9,127,674</b>	<b>\$9,217,154</b>	<b>\$9,417,056</b>
<b>EXPENDITURES</b>				
Instructional	\$8,453,744	\$5,570,179	\$5,531,166	\$5,684,994
Support	\$2,101,215	\$2,472,490	\$2,611,552	\$2,658,725
Community Service	\$83,138	\$83,547	\$86,692	\$86,717
Outgoing Transfers and Other	\$1,140,092	\$1,001,458	\$987,744	\$986,620
<b>Total Expenditures</b>	<b>\$11,778,189</b>	<b>\$9,127,674</b>	<b>\$9,217,154</b>	<b>\$9,417,056</b>
<b>SURPLUS (DEFICIT)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FUND BALANCE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**NOTE:** Grants are budgeted at prior year levels until awards come in for the new year. The budget for ARRA (Federal Stimulus) funds projected for 2009-10 for IDEA and Title grants is reported separately.

# REINVESTMENT (ARRA) FUND BUDGET

	09/10 ADOPTED	FIRST AMENDED	SECOND AMENDED	FINAL AMENDED
<b>BEGINNING FUND BALANCE</b>	\$0	\$0	\$0	\$0
<b>REVENUES</b>				
Federal		\$2,990,429	\$4,916,479	\$4,926,028
<b>Total Revenue</b>	<b>\$0</b>	<b>\$2,990,429</b>	<b>\$4,916,479</b>	<b>\$4,926,028</b>
<b>EXPENDITURES</b>				
Instructional		\$793,707	\$2,296,987	\$2,376,341
Support		\$2,146,312	\$2,524,075	\$2,443,692
Community Service		\$9,852	\$21,267	\$24,801
Outgoing Transfers and Other		\$40,558	\$74,150	\$81,194
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$2,990,429</b>	<b>\$4,916,479</b>	<b>\$4,926,028</b>
<b>SURPLUS (DEFICIT)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FUND BALANCE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**NOTE:** When the proposed 09-10 budget was adopted in June, it included ARRA (Federal Stimulus) Funds. Because the ARRA funds are now reported in a separate fund, they are reported separately in the budget book.

We start the budget year assuming that the same grants will be funded based on the most recent information. The ARRA IDEA grant is a two-year grant. Budgeted amounts represent estimated costs for 2009-2010. Any unspent grant funds will be carried over to the 2010-2011 school year.