



# 2017 Bond Update- Technology

*04/07/2025*



# 2017 Technology Bond Budgets

Staff and Student Device Access	\$59,394,868
• Instructional Learning Device Replacement	\$48,220,718
• Program Specific Device Replacement	\$11,174,150
Network and Infrastructure	\$39,721,035
• Classroom Technology/Facilities	\$6,482,004
• Network and Data Centers	\$30,739,031
• Campus Sound/Paging	\$2,500,000
Total 2017 Technology Bond Budget	<b>\$99,115,903</b>



# Staff and Student Device Access

## Student and Staff Device Replacement

In Progress/Future  
Complete

### Instructional

- Staff laptop and iPad replacement
- 1:X iPad Replacement grades 4, 5, 9, 10, 11, 12
- Apple Pencils HS (ELAR/Math)
- 1:X iPad Replacement grades 4, 6, 7, 8, 9
- Apple Pencils MS (ELAR/Math)
- PK-3 Class Sets
- 4th grade iPads (class of 22-23)
- 4th and 9th grade iPads (class of 23/24)

### Program Specific Projects

- General Windows Computers
  - Laptops/desktops labs
  - Offices and Clerical
- Chromebooks (Special Ed)
- iPads for Special Programs (LLC, Special Ed.)
- CTE Alienware and Mac Video Production
- CTE Labs
- Journalism/Newspaper classroom devices
- World Language Labs (Windows drop down labs)
- World Language (Macbook)
- Shared Device Standard
- Assessment- Online Testing Requirements
- Other program specific devices (ex. GT, Fine Arts, Elementary/Middle School Computer Labs, LLC)

# Network and Infrastructure

## Classroom Technology/Facilities:

- AppleTV Refresh
- Projector Refresh
- Zone Printer Refresh

## Campus Sounds/Paging:

- Campus Paging Systems Refresh
- Campus Sound Systems Refresh

## Network & Datacenters:

- Cyber Security Upgrades (Licensing)
- Application Delivery Controllers
- Load Balancers
- Video Streaming System Phase
- Wireless Refresh (Controller Licensing)
- Datacenter Storage Refresh
- Datacenter Network Refresh
- Student Transportation Video System Solution (approved in Sept 24.)

## Network & Datacenters continued:

- Time Clock System Replacement
- DNS/DHCP System Refresh
- Data Protection Solution
- Memorial Datacenter Network and Firewall
- Memorial Datacenter Content Filtering System
- Memorial Datacenter Application Delivery Controllers
- Memorial Datacenter Storage System
- WAN Fiber Ring Construction
- Hybrid Audio Visual Technology Project
- Technology Bond Project Manager
- WAN Fiber Ring Equipment
- District-wide Switch Refresh
- District-wide UPS Refresh
- Phone and Collaboration Licensing
- Security Camera Video Storage
- Backup System Licensing and Support

In Progress/Future  
Complete

# **Total Remaining 2017 Technology Bond Budget= \$5,537,552**

## Remaining/Future Projects:

- ERP Project Management and Consulting Services
- Other ?
  - SIS Project Management and Project Staffing
  - Future Technology Needs

# Questions for 2017 Bond?

