

ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT  
2017 CERTIFIED APPRAISAL ROLL SUMMARY  
FOR THE FISCAL YEAR 2017-2018

	2017 Certified Appraisal Roll	Operations Tax Rate @ \$1.17 PER \$100	Debt Service Tax Rate @ \$.11 PER \$100	Total Tax Rate \$1.28 PER \$100
APPRAISAL VALUE:				
Mineral Property	\$ 1,930,853,025	\$ 22,590,980	\$ 2,123,938	\$ 24,714,918
Land	1,396,200,106	16,335,541	1,535,820	17,871,361
Improvement	8,779,948,645	102,725,399	9,657,944	112,383,343
Personal Property	3,500,526,750	40,956,163	3,850,579	44,806,742
TOTAL MARKET VALUE	<u>15,607,528,526</u>	<u>182,608,083</u>	<u>17,168,281</u>	<u>199,776,364</u>
TOTALLY EXEMPT	<u>-1,099,469,615</u>	<u>-12,863,794</u>	<u>-1,209,417</u>	<u>-14,073,211</u>
EXEMPTIONS and DEDUCTIONS:				
Homestead-State Mandated \$25,000	-693,054,572	-8,108,738	-762,360	-8,871,098
State Mandated Over 65	-74,609,222	-872,928	-82,070	-954,998
State Mandated Disabled Person	-7,238,306	-84,688	-7,962	-92,650
Optional Homestead -20%	-790,164,616	-9,244,926	-869,181	-10,114,107
Disabled Veteran 1	-24,104,690	-282,025	-26,515	-308,540
Freeport	-108,628,296	-1,270,951	-119,491	-1,390,442
Pollution Control	-120,727,868	-1,412,516	-132,801	-1,545,317
Ag Productivity Loss	-203,358,508	-2,379,295	-223,694	-2,602,989
Low Income Housing	-1,070,320	-12,523	-1,177	-13,700
Solar / Wind	-148,950	-1,743	-164	-1,907
10% Cap Loss	-40,846,137	-477,901	-44,932	-522,833
TOTAL EXEMPTIONS and DEDUCTIONS	<u>-2,063,951,485</u>	<u>-24,148,234</u>	<u>-2,270,347</u>	<u>-26,418,581</u>
APPRAISAL ADJUSTMENT (CEILING VALUE )	<u>-253,210,087</u>	<u>-2,962,558</u>	<u>-278,531</u>	<u>-3,241,089</u>
NET TAXABLE VALUE	<u>\$ 12,190,897,339</u>	<u>\$ 142,633,497</u>	<u>\$ 13,409,986</u>	<u>\$ 156,043,483</u>

ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT  
2017 AND 2016 CERTIFIED APPRAISAL ROLL SUMMARY  
COMPARISON FOR THE FISCAL YEAR 2017-2018

	2017 Certified Appraisal Roll	2016 Certified Appraisal Roll	Increase Decrease Appraisal Roll	Percent Change Appraisal Roll
APPRaisal VALUE:				
Mineral Property	\$ 1,930,853,025	\$ 1,664,426,210	\$ 266,426,815	16.007%
Land	1,396,200,106	1,351,693,797	44,506,309	3.293%
Improvement	8,779,948,645	8,540,033,942	239,914,703	2.809%
Personal Property	3,500,526,750	3,571,663,910	-71,137,160	-1.992%
TOTAL MARKET VALUE	<u>15,607,528,526</u>	<u>15,127,817,859</u>	<u>479,710,667</u>	<u>3.171%</u>
TOTALLY EXEMPT	<u>-1,099,469,615</u>	<u>-957,470,376</u>	<u>-141,999,239</u>	<u>14.831%</u>
EXEMPTIONS and DEDUCTIONS:				
Homestead-State Mandated	-693,054,572	-683,301,219	-9,753,353	1.427%
State Mandated Over 65	-74,609,222	-72,383,018	-2,226,204	3.076%
State Mandated Disabled Person	-7,238,306	-7,713,213	474,907	-6.157%
Optional Homestead -20%	-790,164,616	-768,304,483	-21,860,133	2.845%
Disabled Veteran 1	-24,104,690	-23,201,985	-902,705	3.891%
Freeport	-108,628,296	-114,248,667	5,620,371	-4.919%
Pollution Control	-120,727,868	-153,178,796	32,450,928	-21.185%
Ag Productivity Loss	-203,358,508	-171,892,363	-31,466,145	18.306%
Low Income Housing	-1,070,320	-1,053,377	-16,943	1.608%
Solar / Wind	-148,950	-48,950	-100,000	0.000%
10% Cap Loss	-40,846,137	-49,447,430	8,601,293	-17.395%
TOTAL EXEMPTIONS	<u>-2,063,951,485</u>	<u>-2,044,773,501</u>	<u>-19,177,984</u>	<u>0.938%</u>
APPRaisal ADJUSTMENT (CEILING VALUE )	<u>-253,210,087</u>	<u>-269,701,739</u>	<u>16,491,652</u>	<u>-6.115%</u>
NET TAXABLE VALUE	<u>\$ 12,190,897,339</u>	<u>\$ 11,855,872,243</u>	<u>\$ 335,025,096</u>	<u>2.826%</u>