

**TOWN OF HORIZON CITY  
2025 BUDGET AMENDMENT 01  
GENERAL FUND**

<u>Account</u>	<u>Current Budgeted Amount</u>	<u>Amendment</u>	<u>Revised Budgeted Amount</u>
<b>Salaries - Public Safety</b> 01-505-5010	\$2,440,469.00	(\$9,720.00)	\$2,430,749.00
<b>Capital Lease Interest &amp; Capital Lease Principal - Executive</b> 01-507-6241 & 01-507-6251	\$0.00	\$7,200.00	\$7,200.00
<b>Maintenance - Vehicles</b> 01-531-5560	\$0.00	\$720.00	\$720.00
<b>Gasoline, Oil</b> 01-531-5530	\$0.00	\$1,800.00	\$1,800.00
<b>Vehicles - Executive</b> 01-531-6031	\$0.00	\$45,000.00	\$45,000.00
<b>Proceeds from Capital Lease Principal</b> 01-400-4445	\$0.00	\$45,000.00	\$45,000.00