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Michael Wilkes
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 Geneva School District 304

To: Dr. Kent Mutchler
 From: Michael Wilkes
 Date: February 13, 2023
 Re: Student 1:1 Device Purchase Recommendation

On February 2nd, the District received quotes on student devices from multiple vendors. Prices for standard configuration devices with a pen and a 3-year manufacturer warranty ranged from a low of \$454.25 to a high of \$521. After reviewing all responses and considering all device configurations, we are recommending the procurement of the equipment and services identified in Table 1. This purchase recommendation is aligned with the approved 2023-24 Technology Capital Plan's line item regarding student 1:1 devices. This recommendation seeks approval to purchase the items outright, using district and grant funding, at a total cost of \$576,892.50.

Table 1 – Equipment and Services

Purchase Lot	Reseller / Provider	Device	Qty	Cost/Unit	Cash Equivalent Cost
Lot A: 1 st Grade	Insight Public Sector	Lenovo 500W Gen 3 Pentium; 8GB RAM; 128GB SSD; Digital Pen	370	\$454.25	\$168,072.50
Lot A: 1 st Grade	Insight Public Sector	3-year Warranty	370	Included	
Lot B: 5 th Grade	Insight Public Sector	Lenovo 500W Gen 3 Pentium; 8GB RAM; 128GB SSD; Digital Pen	420	\$454.25	\$190,785.00
Lot B: 5 th Grade	Insight Public Sector	3-Year ADP (one repair per year)	420	\$43.25	\$ 18,165.00
Lot C: 9 th Grade	Insight Public Sector	Lenovo 500W Gen 3 Pentium; 8GB RAM; 128GB SSD; Digital Pen	440	\$454.25	\$199,870.00
Lot C: 9 th Grade	Insight Public Sector	3-Year Warranty	440	Included	
Total (Pre-Offset)					\$576,892.50
Grant Support Offset					\$(130,800.00)
Net Amount					\$446,092.50

The pre-offset amount is approximately 12% under projection. This is largely due to pricing for the devices remaining flat over last year. The district did receive grant funding in the amount of \$130,800 to support the purchase of 1:1 devices. This reduces the district's funding need to \$446,092.50. Like last year, the recommended device configuration seeks to prioritize system memory (8GB vs 4GB) and digital inking (included pen). This configuration offers the most performance and capability for students.

All agreements are pending Board approval.