



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: January 16, 2024

AGENDA ITEM: Consider Approval of Aledo High School/Daniel Ninth Grade Campus Furniture Replacement - 2023 Bond

PRESENTER: Chris Campbell, Chief Facilities and Construction Officer

BACKGROUND INFORMATION:

- Per Board Policy CH (Local), any single, budgeted purchase of goods or services that costs \$50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.
- Funds were included and approved in the 2023 Bond Program that provided for the replacement of furniture at Aledo High School and Daniel Ninth Grade Campuses.
- On June 21, 2023, a group of 10, comprised of High School Administrators, Curriculum Specialists, Teachers, Coordinators, Assistant Superintendent of Curriculum & Instruction, and Chief Facilities and Construction Officer visited the showroom of Lone Star Furnishings, LLC (Lone Star). During this visit, the group was shown the most current options for furnishings. The group made product selections based on the visit.
- After the showroom visit, Lone Star provided samples of the selections and set them up in a classroom for High School teachers and staff to view and provide feedback. Product selections were finalized based on this data.
- There have been a series of meetings with High School Administration and Teachers from each department to ensure the proper products are placed in each room within the facility.
- To ensure best pricing and value, the District is using the Educational Purchasing Cooperative of North Texas (EPCNT) cooperative purchasing method to obtain pricing from Lone Star.
- This item was first discussed at the December 18, 2023 Board meeting.

FISCAL INFORMATION:

The \$4,400,000.00 (not to exceed) cost for the furniture will be paid from funds allocated in the 2023 Bond for this project.

ATTACHMENTS:

Quotes from Lone Star Furnishings

ADMINISTRATIVE RECOMMENDATION:

The Administration recommends the Board of Trustees approve the proposal to contract with Lone Star Furnishings in the amount of \$4,400,000.00 (not to exceed) for material and installation of furniture for Aledo High School and Daniel Ninth Grade Center as presented.