9D. Action Date: October 13, 2008

SUBJECT: <u>APPROVAL OF BUDGET AMENDMENTS</u>

BOARD GOAL: All systems in the Keller Independent School District will be

effective, efficient and accountable in support of the district's

mission.

FISCAL NOTE: Funds available in General Fund.

Background Information:

• TEA requirement to have the budget reflect the financial activities of the district.

Administrative Considerations:

• Budget amendments reflect functional adjustments for differing needs that have evolved during the school year.

The administration recommends that the Board of Trustees approve the budget amendment as presented.

Respectfully submitted,

Kent V. Morrison, III Chief Financial Officer