

2024-27 NCSD District Strategic Plan Scorecard

Focus Area	Goal	Measure of Success	Measure Code	2024-25	2025-26	2026-27	
Innovative Academics	Enhance Literacy Across All Student Groups K-4	1 - iReady ELA	IA.1.1				
		2 - M-STEP ELA	IA.1.2				
		3 - iReady Subgroup Stretch	IA.1.3				
		4 - Literacy Fidelity	IA.1.4				
		5 - K-4 Literacy Training	IA.1.5				
	Integration of Technology in Learning	1 - Positive Teacher Tech Perception	IA.2.1				
		2 - Positive Parent Tech Perception	IA.2.2				
		3 - Positive Student Tech Perception	IA.2.3				
	Enhance Curriculum and Instructional Practices	1 - iReady Proficiency	IA.3.1				
		2 - M-STEP Proficiency	IA.3.2				
		3 - PSAT/SAT Proficiency	IA.3.3				
		4 - iReady Subgroup Stretch	IA.3.4				
		5 - Teacher Observation - 5D	IA.3.5				
6 - 5D+ Indicator Ratings		IA.3.6					
7 - Guaranteed Curriculum		IA.3.7					
Staff Support	Supportive Work Environment	1 - Resignation Rate	SS.1.1				
		2 - Employee Satisfaction Survey	SS.1.2				
		3 - 5D+ PCC1 Increase Incidents	SS.1.3				
	Collaborative Decision Making	1 - Number of Employees in Decisions	SS.2.1				
		2 - Decisions Involving Employees	SS.2.2				
		3 - Decision-Making Survey Scores	SS.2.3				
		4 - Employee Opinon Value Scores	SS.2.4				
Wellness	School Safety	1 - Accurate Safety Drills	W.1.1				
		2 - Reduction in Bullying Incidents	W.1.2				
		3 - Increased CPR/AED Trianing	W.1.3				
		4 - Student Culture and Climate Survey	W.1.4				
		5 - Staff Culture and Climate Survey	W.1.5				
		6 - Parent Culture and Climate Survey	W.1.6				
		7 - Safety Audit Findings	W.1.7				
	Proactive Communication	1 - Participation Rates in Meetings/Events	W.2.1				
		2 - Survey Response Rates	W.2.2				
		3 - Superintendent Email Read Receipts	W.2.3				
		4 - Timely Newsletter Submission	W.2.4				
		5 - Staff Communications Survey	W.2.5				
		6 - Parent Communications Survey	W.2.6				
		7 - Student Communications Survey	W.2.7				
	Connection and Belonging	1 - Student Belonging Survey	W3.1				
		2 - Staff Belonging Survey	W3.2				
		3 - Parent/Family Belonging Survey	W3.3				
		4 - Student Absenteeism	W3.4				
		5 - Building Multicultural Event	W3.5				
	Student Passions and Interests	Personalized Learning Pathways	1 - Student Internship and Site Visits	SPI.1.1			
			2 - Certificaions or College Credit	SPI.1.2			
3 - EDP Engagement			SPI.1.3				
4 - Courses Linked to Career Pathways			SPI.1.4				
Extracurricular and Interest-Based Opportunities		1 - Club or Activity Participation	SPI.2.1				
		2 - Student Activity Surveys	SPI.2.2				
		3 - Parent Activity Survey	SPI.2.3				
Financial and Infrastructure Management	Financial Stability and Sustainability	1 - Budget Variance	FIM.1.1				
		2 - Fund Balance Management	FIM.1.2				
		3 - Alternative Revenue	FIM.1.3				
		4 - Material Weakness in Audit	FIM.1.4				
		5 - Internal Controls	FIM.1.5				
	Common Standard of Excellence	1 - Meeting Standard of Excellence	FIM.2.1				
		2 - Energy Consupion Efficiency	FIM.2.2				
		3 - Green Schools	FIM.2.3				
		4 - Facility Tickets	FIM.2.4				