

Willard Elementary School
2019-2020 BOY
Enrollment/Staffing Projections - as of 07/1/2019

Actual 2018-19 Enrollment				2019-2020 Projections as of 7/1/2019			
GRADE LEVEL	NO. OF STUDENTS	SECTIONS/ SIZE	NO. OF TEACHERS	NO. OF STUDENTS	SECTIONS/ SIZE	NO. OF TEACHERS	CHANGE IN SECTIONS
PRE-SCHOOL	29	2- 15/14	1	30	2- 15/15	1	0
KINDERGARTEN	51	3-17/17/17	1.5	49*	3-17/16/16	1.5	0
FIRST	81	4- 21/20/20/20	4	55**	3-18/18/19	3	-1
SECOND	63	3-21/21/21	3	80	4- 20/20/20/20	4	+1
THIRD	88	4-22/22/22/22	4	64	3-22/21/21	3	-1
FOURTH	70	3 - 24/23/23	3	88	4-22/22/22/22	4	+1
TOTALS	382	19	16.5	365	19	16.5	0

NOTES REGARDING ENROLLMENT NUMBERS ABOVE:

* **Kindergarten:** As of 6/12/19, we currently have 49 kindergarteners registered. 33 completed new registrations + 12 current preschoolers who will roll into our kindergarten classrooms.

****First Grade:** In the March enrollment report I used a "placeholder number" for 1st grade, knowing we typically add students who were in kindergarten at another school. This June report now lists our actual registered numbers at 1st grade. We had 51 kindergarteners in 18-19 and so far, we have 4 new 1st graders enrolled.

LINCOLN SCHOOL
2019-2020 BOY
Enrollment/Staffing Projections - as of 07/09/2019

Actual 2018-19 Enrollment				2019-2020 Projections as of 07/09/2019			
GRADE LEVEL	NO. OF STUDENTS	SECTIONS/ SIZE	NO. OF TEACHERS	NO. OF STUDENTS	SECTIONS/ SIZE	NO. OF TEACHERS	SECTIONS
Early Childhood	NA	NA	NA	NA	NA	NA	NA
KINDERGARTEN	51	3-18/18/15	1.5	59	3-19/20/20	1.5	3
FIRST	92	5- 18/18/18/19/19	5	54	3-18/18/18	3	3
SECOND	88	4-21/21/21/22	4	93	5- 19/19/19/18/18	5	5
THIRD	90	4-22/22/23/23	4	84	4-21/21/21/21	4	4
FOURTH	97	4- 24/24/24/25	4	87	4-22/22/22/21	4	4
TOTALS	418	20	18.5	377	19	17.5	19

***As of 07.09..19 Enrollment in 1st grade is such that there would be a reduction in teaching staff based upon 18/19 Kindergarten Enrollment
 ***As of 07.09.19 (59 students) have submitted registration for Kindergarten at Lincoln for 20-19-20. Staffing will be adjusted as enrollment increases.

ROOSEVELT MIDDLE SCHOOL

2019-2020 Projected Enrollment

GRADE LEVEL	NO. OF STUDENTS
5 th Grade	167
6 th Grade	174
7 th Grade	163
8 th Grade	160
TOTALS	664