

BADGER SCHOOL BUDGET REPORT

(July 1, 2024 - June 30, 2025)

Quarterly Report (QTR 4)

April 1, 2025 - June 30, 2025

(Based on 2/5/25 Budget)

100% of year expended

EXPENDITURES

	<u>BUDGET</u>	<u>EXPENDED</u>	<u>% SPENT</u>
GENERAL FUND - 01	\$ 4,269,391.00	\$ 4,106,584.51	96%
FOOD SERVICE FUND - 02	\$ 200,389.00	\$ 192,576.79	96%
COMMUNITY ED - 04	\$ 38,618.00	\$ 32,634.19	85%
DEBT REDEMPTION - 07	\$ -	\$ -	0%
SCHOLARSHIP - 08	\$ -	\$ -	0%
TOTALS	\$ 4,508,398.00	\$ 4,331,795.49	96%

REVENUE

	<u>BUDGET</u>	<u>RECEIVED</u>	<u>% REC'D</u>
GENERAL FUND - 01	\$ 4,119,271.00	\$ 3,987,115.63	97%
FOOD SERVICE FUND - 02	\$ 182,750.00	\$ 224,511.50	123%
COMMUNITY ED - 04	\$ 49,621.00	\$ 74,550.09	150%
DEBT REDEMPTION - 07	\$ -	\$ -	0%
SCHOLARSHIP - 08	\$ -	\$ -	0%
TOTALS	\$ 4,351,642.00	\$ 4,286,177.22	98%
 REPORT TOTALS	 -\$156,756.00	 -\$45,618.27	 29%

Based on 218 Enrollment

2/5/2025 School Board Meeting