

**WOODBIDGE BOARD OF EDUCATION
MONTH SUMMARY REPORT
FOR THE MONTH ENDED 3-31-2025**

<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>ADOPTED BUDGET</u>	<u>TOTAL AVAILABLE</u>	<u>ESTIMATED ADDITIONAL</u>	<u>(OVER) UNDER YEAR END</u>
100	TOTAL SALARIES	10,663,097	73,603	(3,402)	77,005
200	TOTAL BENEFITS	3,606,867	1,003,479	968,483	37,996
300	TOTAL PROFESS. SERVICES	534,168	168,532	199,951	(31,419)
400	TOTAL PROPERTY SERVICES	688,276	216,388	197,620	18,769
500	OTHER SERVICES	1,565,229	137,491	111,079	26,412
600	SUPPLIES & MATERIALS	371,543	123,984	136,984	(13,000)
700	TOTAL PROPERTY SERVICES	148,300	30,162	30,162	-
800	TOTAL DUES, FEES, MISC.	37,545	15,813	13,399	2,414
TOTAL ADOPTED BUDGET		17,615,025	1,769,452	1,654,276	118,176

<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>ADOPTED BUDGET</u>	<u>TOTAL AVAILABLE</u>	<u>ESTIMATED ADDITIONAL</u>	<u>(OVER) UNDER YEAR END</u>
390	OT/PT SERVICES/CONSULTING	190,400	(25,949)	-	(25,949)
510	TRANSPORTATION	258,091	(38,092)	7,500	(45,592)
560	TUITION SPECIAL ED	288,928	92,806	61,168	31,638
SPECIAL EDUCATION CARVEOUT		737,419	28,765	68,668	(39,903)

SUMMARY	
Special Ed Surplus / (Deficit)	(39,903)
Under / (Over) Spending in OTHER programs	158,079
Total Surplus / (Deficit) Projected	118,176