

**NEW FAIRFIELD BOARD OF EDUCATION
2019 / 2020 BUDGET TRANSFERS
February 20, 2020**

SOURCES of FUNDS				USES of FUNDS	
Account	Account Name	Transfer From	Transfer To	Account	Account Name
Payroll to Payroll Transfers					
Non-Payroll to Non-Payroll Transfers					
1-011-7000-330-2140-000-07	Testing/Evaluation	\$22,589			
1-011-3000-810-1000-000-03	Dues/Fees - Instructional	\$6,566			
1-011-3000-810-2410-000-03	Dues/Fees - Principal	\$740			
1-011-5000-642-2220-600-05	Library Books/E-Books	\$395			
			\$30,290	1-011-6500-612-1000-600-06	Software - Technology
					To charge proper account
1-011-5000-810-2410-000-05	Dues/Fees - Principal	\$550			
			\$550	1-011-5000-810-1000-000-05	Dues/Fees - Instructional
					To charge proper account
1-011-6000-560-1000-000-06	Vo-Ag Tuition	\$5,910			
			\$4,237	1-011-6200-531-2300-600-01	Postage - Central Office
			\$173	1-011-6200-550-2300-600-01	Printing - Admin
			\$1,500	1-011-6200-580-2310-600-01	District/Superintendent - Conf/Travel
					Building project mailer and mileage to meetings
1-011-6000-321-1300-000-06	Adult Education	\$4,272			
			\$4,272	1-011-6000-690-2300-600-01	Office Supplies
					Additional supply and refreshment purchases
1-011-8001-612-2100-200-06	PPS/SPED - Software	\$1,013			
			\$1,013	1-011-8001-580-1200-100-06	SPED Conf/Trav - Admin
					Mileage to meetings and out of district PPTs
1-011-7000-641-2210-000-07	Curriculum Implementation	\$19,000			
			\$15,000	1-011-7000-320-2210-000-06	Staff Development
			\$3,000	1-011-7000-580-2210-000-07	Conference/Travel
			\$1,000	1-011-7000-690-2210-000-07	Office Supplies
					Professional development and conference fees in and out of district
1-011-8001-815-1200-000-00	PPS Contingency	\$125,000			
			\$95,000	1-011-8003-560-1201-106-06	SPED Tuition - In State Public
			\$30,000	1-011-8003-561-1201-107-06	SPED Tuition - In State Private
					Unanticipated outplacements
1-011-6600-510-2700-600-06	Pupil Transportation	\$15,600			
			\$15,600	1-011-8004-510-2710-100-06	SPED In District Transportation
					Additional cost of bus monitors
1-011-2000-611-1000-000-02	Instructional Supplies	\$3,000			
1-011-2000-641-1000-000-02	Textbooks/Workbooks	\$6,000			
1-011-2000-642-2220-600-02	Library Books / E-books	\$1,000			
1-011-3000-611-1000-000-03	Instructional Supplies	\$3,000			
1-011-4000-611-1000-000-04	Instructional Supplies	\$4,000			
1-011-5000-330-2120-000-05	Other Prof Technical	\$4,000			
1-011-5000-430-1000-000-05	Repairs/Maint - Instructional	\$5,000			
1-011-5000-580-1000-000-05	Conf/Travel - Inst'l	\$6,000			
1-011-5000-641-1000-000-05	Textbooks/Workbooks	\$6,000			
1-011-5000-690-2410-000-05	Office Supplies	\$3,000			
1-011-5000-690-2410-070-05	Supplies - Graduation	\$4,000			
1-011-5000-730-1000-000-05	Instructional Equipment	\$3,000			
1-011-5500-330-3200-001-05	Police - Event Supervision	\$5,000			
1-011-6000-240-2210-600-06	Tuition Reimbursement	\$6,000			
1-011-6000-560-1000-000-06	Vo-Ag Tuition	\$1,000			
			\$60,000	1-011-8003-561-1201-107-06	SPED Tuition - In State Private
					Unanticipated outplacements
1-011-6000-560-1000-000-06	Vo-Ag Tuition	\$8,000			
1-011-6600-627-2700-600-06	Diesel Fuel	\$8,000			
1-011-6700-440-1000-600-06	Rental - Copiers	\$1,000			
1-011-6700-440-2300-600-06	Rental - Postage Machines	\$1,000			
1-011-6800-530-2600-600-06	Telephone	\$2,000			
1-011-6800-624-2600-600-06	Fuel Oil	\$10,000			
1-011-7000-641-2210-000-07	Curriculum Implementation	\$9,000			
1-011-7001-321-0000-000-00	Enrichment Services	\$6,000			
			\$45,000	1-011-8004-511-2710-100-06	SPED - Out of District Transportation
					Unanticipated outplacement transportation
1-011-7000-641-2210-000-07	Curriculum Implementation	\$79,000			
			\$40,000	1-011-8002-323-2150-202-06	PPS Deaf/Hear - Audiology
			\$12,000	1-011-8002-330-1200-103-06	SPED PPT Consultant
			\$27,000	1-011-8006-330-2131-200-06	School Physician
					Audiological and IEP review consultants and LPN services
		\$385,635	\$385,635		

Requested by:
Date:

Dr. Richard J. Sanzo
February 20, 2020

Approved by:
Date:

Board of Education