

**2017-2018 Preschool & IDEA B Budget (225 & 224)  
Quannah ISD - Coop Federal Flow In**

Date: 01/31/18

Page 1 of 1

Fund	Object	SUB	Org	PRG						Description	Beginning Budget	Increase or (Decrease)	Ending Budget	
225	11	6129	04	102	8	2	3	0	0	QISD Aide Sal. Support Pers.	\$0	\$11,644	\$11,644	
225	11	6141	04	102	8	2	3	0	0	FICA/Medicare	\$0	\$169	\$169	
225	11	6142	04	102	8	2	3	0	0	Insurance contrib	\$0	\$6	\$6	
225	11	6143	04	102	8	2	3	0	0	Workers Comp	\$0	\$25	\$25	
225	11	6145	04	102	8	2	3	0	0	Unemployment	\$0	\$8	\$8	
225	11	6146	04	102	8	2	3	0	0	TRS/TRS Care	\$0	\$1,148	\$1,148	
Federal Revenue 17-18 \$13,000											61XX	\$0	\$13,000	\$13,000

Fund	Object	SUB	Org	PRG						Description	Beginning Budget	Increase or (Decrease)	Ending Budget	
224	11	6129	04	001	8	2	3	0	0	QISD Aide Sal. Support Pers.	\$0	\$24,198	\$24,198	
224	11	6129	04	041	8	2	3	0	0	QISD Aide Sal. Support Pers.	\$0	\$0	\$0	
224	11	6129	04	102	8	2	3	0	0	QISD Aide Sal. Support Pers.	\$0	\$0	\$0	
224	11	6141	04	001	8	2	3	0	0	FICA	\$0	\$350	\$350	
224	11	6141	04	041	8	2	3	0	0	FICA	\$0	\$0	\$0	
224	11	6141	04	102	8	2	3	0	0	FICA	\$0	\$0	\$0	
224	11	6142	04	001	8	2	3	0	0	Insurance contrib	\$0	\$3,008	\$3,008	
224	11	6142	04	041	8	2	3	0	0	Insurance contrib	\$0	\$0	\$0	
224	11	6142	04	12	8	2	3	0	0	Insurance contrib	\$0	\$0	\$0	
224	11	6143	04	001	8	2	3	0	0	Wrk Comp	\$0	\$45	\$45	
224	11	6143	04	041	8	2	3	0	0	Wrk Comp	\$0	\$0	\$0	
224	11	6143	04	102	8	2	3	0	0	Wrk Comp	\$0	\$0	\$0	
224	11	6145	04	001	8	2	3	0	0	Unempl	\$0	\$16	\$16	
224	11	6145	04	041	8	2	3	0	0	Unempl	\$0	\$0	\$0	
224	11	6145	04	102	8	2	3	0	0	Unempl	\$0	\$0	\$0	
224	11	6146	04	001	8	2	3	0	0	TRS/TRS Care	\$0	\$2,383	\$2,383	
224	11	6146	04	041	8	2	3	0	0	TRS/TRS Care	\$0	\$0	\$0	
224	11	6146	04	102	8	2	3	0	0	TRS/TRS Care	\$0	\$0	\$0	
Federal Revenue 17-18 \$30,000											61XX	\$0	\$30,000	\$30,000

PREPARED BY	DIRECT OF SPECIAL EDUCATION	BOARD OF TRUSTEES APPROVAL
Jana Brandon	Rusty Brawley	
DATE: 1/31/2018	DATE:	DATE: