



Executive Program Summary April 2025

This report outlines, at an executive review level, the progress planned by the Construction Program Supervisor through April 2025 and key activities planned for May 2025.

OVERVIEW

Design work for the Rogene Worley Middle School fire and domestic water service is complete. As a reminder, this is a joint project with the City of Mansfield sharing fifty percent of the total cost of the project. We have an approved proposal from the City of Mansfield and construction is set to begin Summer 2025.

Construction at the Carol Holt STEM Academy with Morales Construction Services as the General Contractor is ongoing and almost finished with a substantial completion expected on April 29, 2025.

SCHEDULE:

The Report for each project is attached herewith.

BUDGET:

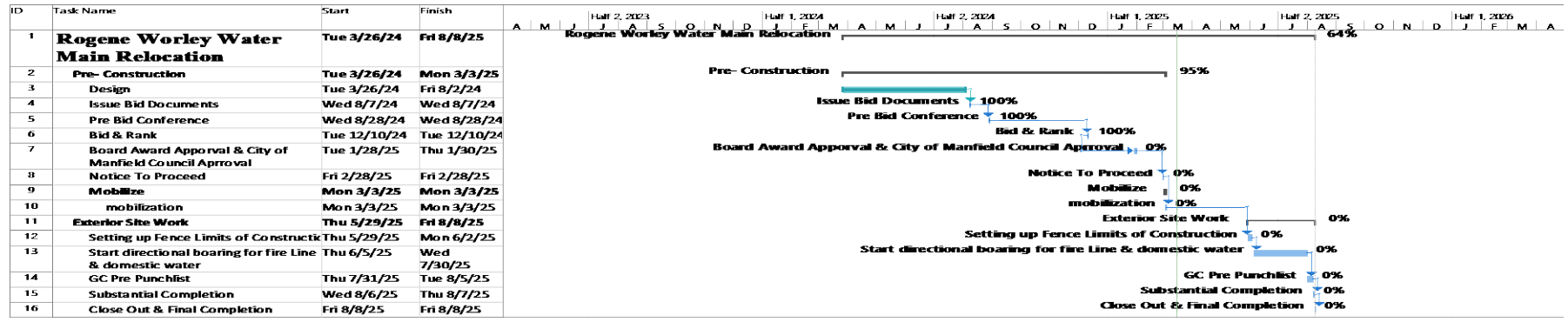
The Program Report Summary of expenditures is attached herewith.

Bond 2017 Funding Summary

• Bond Allocation	\$ 275,000,000	
• Interest Earned	5,140,738	
• Issuance Savings	<u>2,233,624</u>	
Total	\$ 282,374,362	
• Expended	\$ 280,882,565	
• Encumbered	<u>1,118,253</u>	
Total	\$ 282,000,818	
• Total Unassigned Funds	\$ 373,544	(Includes Program Contingency)
• Current Year Interest	<u>11,244</u>	
Total	\$ 384,788	

Rogene Worley Middle School Domestic, Irrigation, and Fireline Rerouting

Schedule Summary



Cost Summary

Contract Award Amount: \$177,000.00

Change Order:

New Contract Amount

Scope of Work

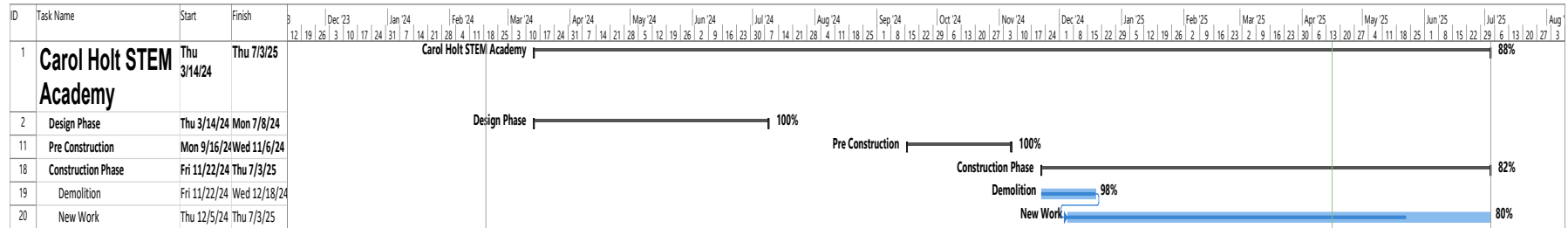
1. The city of Mansfield has requested to split the cost of rerouting the water line so the water department can make repairs to the line currently servicing Worley Middle School.
2. We must re-route the domestic water, fire line and irrigation water lines while the city makes repairs to the 48" water line were connected to.
3. The district will connect to the water line at Pleasant Ridge and re route to a section of the existing line to make a looped system to provide domestic and fire suppression water service to the building.
4. The irrigation system will be supplied from the new connection until the city is complete with the repairs of the 48" main line. Then we will reconnect to the old service

Status Summary

1. The Drawings have been completed, the Opinion of Probable Cost is being reviewed and will be sent to the City of Mansfield to take to their city council. To approve 50/50 split of the cost.
2. Plans are out to contractors to rebid due to material supply and additional scope requirements.
3. The City of Mansfield has approved the 50/50 split of the cost project will be presented in the April Board meeting for approval.
4. The project is scheduled to be presented to the April Board meeting for approval. \$88,500.00 by the City of Mansfield and MISD.

Carol Holt STEM Academy

Schedule Summary



Cost Summary

Contract Award Amount: \$ 980,000.00

Change Order:

New Contract Amount

Scope of Work

Renovation of a portion of the campus to accommodate STEM classrooms.

Status Summary

1. Bid documents have been sent to the City of Arlington for review and comments. Once all the city comments have been addressed by the design team, we will begin to advertise for contractors through the Competitive Sealed Proposal delivery method.
2. The MISD Bond Department is reviewing the project scope with each of the district departments to confirm MISD technical guidelines are met.
3. Bid Advertisements will be posted at the end of September, best overall value contractor to be presented to the October board meeting.
4. Monday November 4, 2024, the kickoff meeting with Morales Construction, MISD, and Huckabee were the attendees. The contractor proposed areas for material storage and contractor parking that was acceptable with the campus administration and the Bond Department.
5. Demolition is 100%, and the new work has just begun working on completing submittals.
6. New construction is 80% complete. Project is ahead of schedule.