

**THREE RIVERS/JOSEPHINE COUNTY UNIT JOINT SCHOOL DISTRICT
JOSEPHINE COUNTY, MURPHY, OREGON 97533**

**RESOLUTION TO ADOPT BUDGET, APPROPRIATE FUNDS, AND DECLARE TAX LEVY
Fiscal 20 / 21 - #7**

WHEREAS, prior to June 30 each year, the Board of Directors for the Three Rivers/Josephine County Unit Joint School District must adopt a budget and make appropriations to authorize the continuance of school district operations and functions on and following July 1, now therefore

ADOPT BUDGET

BE IT RESOLVED, that the Three Rivers/Josephine County Unit Joint School District Board hereby Adopts the resolution to Adopt the Budget, Appropriates Funds, and declare the Tax Levy as approved by the Budget Committee and the School Board for the 2021-2022 Fiscal Year in an aggregate sum of \$ 112,372,365 , now on file in the District's Administration Offices

SET APPROPRIATIONS

BE IT RESOLVED, that the amounts for the fiscal year beginning July 1, 2021, and shown below, are hereby appropriated or established as Unappropriated Balances for the purposes indicated within the Fund as listed:

<u>General Fund</u>		<u>Special Revenue Funds</u>	
1000 - Instruction	30,756,022	1000 - Instruction	21,113,917
2000 - Support Services	23,980,518	2000 - Support Services	18,273,963
3000 - Enterprise & Community Services	-	3000 - Enterprise & Community Services	3,069,315
4000 - Facilities and Construction	125,000	4000 - Facilities and Construction	2,243,993
5000 - Transfers	445,500	5000 - Transfers	-
6000 - Contingency	460,000	6000 - Contingency	-
Total General Fund Appropriation	55,767,040	Total Special Revenue Appropriation	44,701,189

<u>Debt Service fund</u>		<u>Capital and Carryover Fund</u>	
1000 - Instruction	-	1000 - Instruction	-
2000 - Support Services	-	2000 - Support Services	1,879,301
3000 - Enterprise & Community Services	-	3000 - Enterprise & Community Services	-
4000 - Facilities and Construction	-	4000 - Facilities and Construction	-
5000 - Debt Service	2,872,171	5000 - Transfers	-
6000 - Contingency	379,903	6000 - Contingency	430,162
Total Debt Service Appropriation	3,252,074	Total Capital Appropriation	2,309,463

<u>Self Insurance Fund</u>		<u>Trust & Agency Scholarship Fund</u>	
1000 - Instruction	790,708	1000 - Instruction	3,125
2000 - Support Services	957,771	2000 - Support Services	-
3000 - Enterprise & Community Services	-	3000 - Enterprise & Community Services	-
4000 - Facilities and Construction	-	4000 - Facilities and Construction	-
5000 - Transfers	-	5000 - Transfers	-
6000 - Contingency	1,543,376	6000 - Contingency	-
Total Self Insurance Appropriation	3,291,854	Total Trust & Agency Appropriation	3,125

Total Appropriations All Funds.....	\$ 109,324,745
Total Unappropriated and Reserve Amounts All Funds.....	\$ 3,000,000
Total Adopted Budget.....	\$ 112,324,745

BE IT FURTHER RESOLVED that the Three Rivers/Josephine County Unit Joint School District Board hereby imposes taxes provided for the in the Adopted Budget at the rate of **\$3.7262** per \$1,000 of assessed value for operations.

<u>Education</u>	<u>Excluded from the Limitation</u>
General Fund	\$3.7262/\$1,000 assessed value
Debt Service Fund	
ATTEST	
_____ Superintendent/Clerk	_____ Board Chair
Moved By: _____	Seconded by: _____
Resolution: _____	Date: June 16, 2021
Passed/Failed	