



## **ALEDO ISD BOARD MEETING TEMPLATE**

**MEETING DATE:** May 19, 2014

**AGENDA ITEM:** Report – AISD Summer Capital Projects

**PRESENTER:** Derek Citty, Superintendent and Earl Husfeld, Chief Financial Officer

**ALIGNS TO BOARD GOAL(S):** #5 – “The District shall exhibit excellence in financial and facility planning, management, and stewardship”

**BACKGROUND INFORMATION:** AISD, as most districts, uses the summer to catch up on a variety of summer projects related to capital improvements and preventative maintenance.

Administration brings this report to Trustees as a method of notifying the community of what to expect related to these type activities during the summer months of 2014.

**ADMINISTRATIVE CONSIDERATION(S):** There are many, many individual items to be addressed this summer. Some of the more notable are:

- 1) General interior painting of McCall Elementary
- 2) Complete construction at The Learning Center
- 3) Complete traffic loop construction at McAnally Intermediate
- 4) Repair/reconditioning of Auxiliary Building
- 5) Install sales Kiosk at Administration Building
- 6) Complete security entrance project at AHS
- 7) General repair and preventative maintenance on district air conditioning systems
- 8) Inspection/repair all exterior lighting districtwide

**FISCAL NOTE:** The costs associated with these projects are found within the previously approved 2013-14 Aledo ISD budget.

**ADMINISTRATIVE RECOMENDATION:** There is no administrative recommendation related to this item as it is a report only.