

# Approval of Change Order to Guaranteed Maximum Price for the Construction of Rodriguez Middle School

May 23, 2017

**SUMMARY:**

This item requests approval of the Change Order #1 to the Guaranteed Maximum Price (GMP) submitted by Balfour Beatty for the construction of Rodriguez Middle School.

**BOARD GOAL:**

Vision ... In pursuit of excellence, the district will: remain committed to providing equitable and outstanding opportunities for every student on every campus

**PREVIOUS BOARD ACTION:**

On June 23, 2015 the Board approved an Order Authorizing Issuance of bonds from the 2015-A Bond Program for construction of the middle school. On March 22, 2017, the Guaranteed Maximum Price submitted by Balfour Beatty in the amount of \$35,923,310 was approved for the construction of the middle school.

**BACKGROUND INFORMATION:**

The 2013 Bond Authorization included funding for the construction of Middle School #8 (Rodriguez Middle School). A Workshop Session was held on July 28, 2015 with the Board of Trustees to discuss the plans for construction of the new middle school.

**SIGNIFICANT ISSUES:**

The GMP submitted by Balfour Beatty was \$35,923,310. A change order has been submitted for the following items:

Furnish and install gas main at the corner of Martop and FM720	\$ 120,000
Furnish and install kitchen equipment	30,821
10 x 20 Storage Building at the track	22,469
Casing 641 concrete piers and 426 geo wells	326,269
4% Fee	<u>19,982</u>
<b>Total</b>	<b>\$ 519,541</b>

**FISCAL IMPLICATIONS:**

**Construction Costs**

GMP – Base Bid	\$ 35,923,310
<b>Change Order #1</b>	<b>519,541</b>
Owner Provided Items:	
HVAC Controls	278,097
Irrigation Controls and Smart Meter	90,827
Road Improvements and Off Site Utility Work	<u>1,350,000</u>
<b>Total Construction Cost</b>	<b><u>\$ 38,161,775</u></b>

Budgets	Construction	Fees	FF&E/Technology	Total
2013 Bond Budget – Construction	\$ 36,412,673	\$ 4,733,647	\$ 7,089,153	\$ 48,235,473
2007 Bond Budget – Contingency	1,729,637			1,729,637
Intelligent Irrigation Project	6,465			6,465
Land Exchange – Credit for Gas Line	<u>13,000</u>			<u>13,000</u>
<b>Total Budget</b>	<b><u>\$ 38,161,775</u></b>	<b><u>\$ 4,733,647</u></b>	<b><u>\$ 7,089,153</u></b>	<b><u>\$ 49,984,575</u></b>

**BENEFIT OF ACTION:**

Passage will allow construction to continue on this project with an anticipated completion date of August 2017.

**SUPERINTENDENT’S RECOMMENDATION:**

Recommend approval of the Change Order to the Guaranteed Maximum Price of \$ 519,541 submitted by Balfour Beatty for the construction of Rodriguez Middle School, for a total construction cost of \$38,161,775. This project will be funded from the 2013 Bond Authorization, contingency from the 2007 Bond Authorization and a credit from the land exchange closing.

**STAFF PERSONS RESPONSIBLE:**

Paul Andress – Executive Director of Operations  
 Glen Martin – Construction Coordinator  
 Debbie Monschke – Assistant Superintendent of Administrative Services

**ATTACHMENT:**

Balfour Beatty – Change Order

**APPROVAL:**

Signature of Staff Member Proposing Recommendation: \_\_\_\_\_

Signature of Divisional Assistant Superintendent: \_\_\_\_\_

Signature of Superintendent: \_\_\_\_\_