

Site	Total Elec Cost					Total Fossil Fuels Cost					Water Cost				
	2008	2007	% Change	2006	2005	2008	2007	% Change	2006	2005	2008	2007	% Change	2006	2005
Ann Windle School for Young Children	\$32,625	\$28,819	13%	\$37,227	\$35,946	\$2,702	\$2,256	20%	\$2,150	\$3,516	\$5,417	\$6,561	-17%	\$8,252	\$4,162
Borman Elementary School	\$53,126	\$43,185	23%	\$52,570	\$58,135	\$3,543	\$4,107	-14%	\$3,497	\$5,436	\$6,749	\$5,793	17%	\$9,063	\$7,261
C.H. Collins Athletic Complex	\$59,889	\$51,529	16%	\$61,703	\$52,752	\$1,450	\$1,176	23%	\$1,157	\$2,058	\$36,519	\$44,067	-17%	\$54,161	\$38,472
Calhoun Middle School	\$105,197	\$98,883	6%	\$114,297	\$120,378	\$11,286	\$11,950	-6%	\$11,243	\$23,520	\$14,538	\$17,401	-16%	\$24,149	\$13,931
Central Services	\$23,240	\$9,143	154%	\$24,235	\$33,169	\$3,101	\$4,023	-23%	\$2,109	\$2,200	\$79,212	\$61,688	28%	\$62,234	\$60,571
Crownover Middle School	\$127,963	\$156,975	-18%	\$147,643	\$149,686	\$8,670	\$11,718	-26%	\$17,527	\$17,883	\$22,653	\$14,349	58%	\$12,001	\$11,319
Denton High School	\$221,798	\$221,923	0%	\$268,836	\$329,042	\$19,667	\$25,654	-23%	\$23,303	\$42,289	\$28,231	\$25,315	12%	\$33,536	\$35,059
E.P. Rayzor Elementary School	\$50,806	\$53,742	-5%	\$44,792	\$42,999	\$2,591	\$2,599	0%	\$2,570	\$3,684	\$15,037	\$4,949	204%	\$15,934	\$16,771
Evers Park Elementary School	\$55,524	\$45,132	23%	\$55,629	\$58,049	\$6,036	\$4,415	37%	\$8,356	\$13,870	\$5,452	\$3,440	58%	\$8,671	\$7,180
Fred Moore High School	\$16,538	\$16,010	3%	\$18,138	\$18,822	\$1,874	\$2,790	-33%	\$1,638	\$1,908	\$3,156	\$2,583	22%	\$3,899	\$3,562
Ginnings Elementary School	\$53,070	\$43,707	21%	\$52,280	\$55,084	\$6,788	\$10,047	-32%	\$4,964	\$9,547	\$9,446	\$8,378	13%	\$17,826	\$8,279
Guyer High School	\$239,404	\$183,627	30%	\$216,529	\$240,669	\$26,561	\$30,361	-13%	\$26,071	\$39,859	\$63,217	\$62,086	2%	\$56,532	\$28,052
Hawk Elementary School	\$23,412	\$39,298	-40%	\$85,395	\$56,254	\$2,826	\$2,857	-1%	\$2,234	\$7,820	\$23,568	\$26,814	-12%	\$12,533	\$9,872
Hodge Elementary School	\$50,565	\$44,621	13%	\$52,128	\$65,893	\$4,242	\$4,957	-14%	\$4,254	\$8,869	\$6,105	\$7,347	-17%	\$9,995	\$7,452
Houston Elementary	\$51,184	\$44,467	15%	\$51,061	\$58,537	\$5,105	\$4,295	19%	\$3,098	\$6,445	\$9,392	\$6,373	47%	\$9,898	\$10,973
Landfill/Wastewater	\$0	\$0	N/A	\$0	\$0	\$0	\$0	N/A	\$0	\$0	\$0	\$0	N/A	\$0	\$0
Lee Elementary School	\$53,245	\$41,676	28%	\$52,398	\$61,099	\$5,494	\$4,162	32%	\$6,298	\$8,253	\$14,930	\$12,102	23%	\$15,736	\$19,048
Lester Davis School	\$12,587	\$10,873	16%	\$13,670	\$15,787	\$1,825	\$2,108	-13%	\$1,542	\$2,383	\$1,621	\$1,348	20%	\$3,001	\$1,718
McMath Middle School	\$104,124	\$88,545	18%	\$112,643	\$128,932	\$9,135	\$13,593	-33%	\$13,920	\$20,252	\$11,925	\$11,732	2%	\$16,451	\$14,745
McNair Elementary School	\$52,512	\$40,681	29%	\$49,802	\$61,102	\$5,070	\$5,019	1%	\$4,672	\$10,707	\$7,938	\$13,094	-39%	\$10,615	\$5,527
Pecan Creek Elementary School	\$43,876	\$39,234	12%	\$43,589	\$49,798	\$1,270	\$2,716	-53%	\$2,659	\$3,845	\$11,634	\$11,312	3%	\$12,012	\$14,386
Providence Elementary School	\$50,075	\$48,105	4%	\$45,313	\$43,495	\$2,058	\$2,397	-14%	\$2,642	\$4,037	\$7,549	\$5,075	49%	\$5,473	\$7,556
Rayzor Elementary School	\$47,724	\$40,764	17%	\$47,350	\$52,354	\$3,946	\$3,993	-1%	\$3,306	\$6,251	\$8,281	\$8,957	-8%	\$12,120	\$7,261
Rivera Elementary School	\$50,300	\$42,640	18%	\$53,593	\$72,750	\$5,358	\$8,231	-35%	\$8,870	\$22,018	\$6,794	\$6,171	10%	\$9,624	\$7,912
Ryan High School	\$224,854	\$189,076	19%	\$250,543	\$265,315	\$26,494	\$33,987	-22%	\$41,846	\$54,396	\$39,496	\$54,523	-28%	\$82,737	\$68,447
Service Center Annex	\$44,304	\$35,955	23%	\$40,345	\$47,039	\$5,234	\$4,211	24%	\$4,379	\$8,696	\$4,005	\$4,152	-4%	\$4,560	\$5,029
Special Ed Services	\$6,931	\$5,086	36%	\$6,489	\$6,595	\$874	\$773	13%	\$745	\$1,006	\$367	\$359	2%	\$353	\$363
Strickland Middle School	\$115,231	\$94,251	22%	\$117,315	\$131,498	\$16,672	\$13,212	26%	\$18,365	\$29,669	\$12,535	\$10,444	20%	\$12,164	\$11,009
Technology Bldg	\$51,135	\$36,110	42%	\$40,715	\$42,567	\$289	\$298	-3%	\$793	\$777	\$492	\$494	0%	\$449	\$592
Transportation Facility	\$10,126	\$7,226	40%	\$8,011	\$9,016	\$4,576	\$3,598	27%	\$2,741	\$3,707	\$2,350	\$1,512	55%	\$1,347	\$903
W.S. Ryan Elementary School	\$47,970	\$39,513	21%	\$48,361	\$54,268	\$2,418	\$2,619	-8%	\$2,505	\$4,914	\$14,995	\$13,448	12%	\$17,070	\$13,343
Wilson Elementary School	\$50,976	\$41,390	23%	\$49,985	\$52,962	\$3,069	\$3,133	-2%	\$2,715	\$5,332	\$3,468	\$3,534	-2%	\$5,182	\$3,706
Subtotal Base Year Schools	\$2,130,311	\$1,882,186	13%	\$2,262,585	\$2,469,992	\$200,224	\$227,255	-12%	\$232,169	\$375,147	\$477,072	\$455,401	5%	\$547,578	\$444,461
Advanced Technology Center	\$59,219	\$55,910	6%	\$85,756	\$0	\$9,898	\$9,028	10%	\$11,081	\$0	\$14,934	\$9,367	59%	\$17,955	\$0
Navo Middle School	\$99,463	\$87,914	13%	\$80,824	\$0	\$10,704	\$12,025	-11%	\$14,541	\$0	\$26,563	\$29,490	-10%	\$65,775	\$0
Savannah Elementary School	\$84,572	\$84,552	0%	\$44,090	\$22,006	\$4,871	\$5,602	-13%	\$3,657	\$8,786	\$12,026	\$25,675	-53%	\$8,880	\$7,098
Subtotal New Schools Year 1	\$243,254	\$228,376	7%	\$210,670	\$22,006	\$25,473	\$26,655	-4%	\$29,279	\$8,786	\$53,523	\$64,532	-17%	\$92,610	\$7,098
L.A. Nelson Elementary School	\$65,353	\$74,536	-12%	\$0	\$0	\$3,767	\$2,972	27%	\$0	\$0	\$12,638	\$7,174	76%	\$0	\$0
Paloma Creek Elementary School	\$66,666	\$61,702	8%	\$0	\$0	\$3,332	\$4,694	-29%	\$0	\$0	\$4,030	\$12,678	-68%	\$0	\$0
Subtotal New Schools Year 2	\$132,019	\$136,238	-3%	\$0	\$0	\$7,099	\$7,666	-7%	\$0	\$0	\$16,668	\$19,852	-16%	\$0	\$0
Blanton Elementary School	\$59,178	\$0	N/A	\$0	\$0	\$3,690	\$0	N/A	\$0	\$0	\$7,802	\$0	N/A	\$0	\$0
Harpool Middle School	\$114,655	\$0	N/A	\$0	\$0	\$11,000	\$0	N/A	\$0	\$0	\$17,883	\$0	N/A	\$0	\$0
Olive Stephens Elementary School	\$49,035	\$0	N/A	\$0	\$0	\$4,625	\$0	N/A	\$0	\$0	\$22,794	\$0	N/A	\$0	\$0
Virginia Gallian Child Dev. Ctr.	\$405	\$0	N/A	\$0	\$0	\$0	\$0	N/A	\$0	\$0	\$0	\$0	N/A	\$0	\$0
Subtotal New Schools Year 3	\$222,868	\$0	N/A	\$0	\$0	\$19,315	\$0	N/A	\$0	\$0	\$48,479	\$0	N/A	\$0	\$0
Total	\$2,728,452	\$2,246,800	21%	\$2,473,255	\$2,491,998	\$252,111	\$261,576	-4%	\$261,448	\$383,933	\$595,742	\$539,785	10%	\$640,188	\$451,559