



April 2020 Monthly Report

May 1, 2020

Rocky Boy Schools

Summary

RJS & Associates, Inc. (RJS) reviews GetEd Funding on a monthly basis and other publications on a daily, weekly, biweekly, and monthly basis. We also monitor the *Federal Register* and Grants.gov via the internet on a daily basis. In addition, we monitor the Office of Public Instruction website on at least a weekly basis. **RJS** also conducts Private Foundation searches and sends the results to the Superintendent to determine if the school is interested in any of these projects. We have received requests to search out funding for various purposes. We will continue to monitor grant publications and will seek out funding for the requests. Specifically, these requests include funding for:

- ▶ Building Renovation/Expansion
- ▶ Playground with safety turf for Elementary School (\$350 - \$400K)
- ▶ Alternative School
- ▶ Truancy Prevention/Mitigation or Truancy Officer
- ▶ Safety/Security Team (School Resource Officer)
- ▶ Decreasing the dropout rate
- ▶ Certified teacher for HiSET option school
- ▶ Renovation and operations for group home for children at risk of being removed from their home (\$100 - \$200k for renovation plus operational costs)

Proposal Writing: Details of proposals written, and the status of each is reported on the following pages of this report.

Meetings: **RJS** staff meet with the Superintendent and Rocky Boy School staff on a regular basis, both in person and via teleconference as proposals and plans are developed.

Travel: Travel has not been requested from **RJS** during fiscal year 2020.

Summary of RJS Proposals - Rocky Boy Schools - FY 2019 & 2020

Status	FY 2019	FY 2020
Funded	10	4
Denied	3	1
Pending	0	5
In Progress	0	3
TOTAL	13	13

Proposal Detail

<i>RJS & Associates, Inc.</i> <i>Proposal Development for Rocky Boy Schools</i> <i>July 1, 2019 through June 30, 2020</i>					
<i>Grant Title</i>	<i>Status</i>	<i>First Year</i>	<i>Total</i>	<i>Writer</i>	<i>Comments</i>
PROPOSALS FUNDED					
EHS 5-year application	FY 20	\$711,594	\$711,594	Susan	Funded
HS/EHS 5-year application	FY 20	\$1,303,905	\$1,303,905	Susan	Funded
JOM	FY 20	\$52,250	\$52,250	Tony	Funded
Carl Perkins	FY 20	\$24,826	\$24,826	Tony	Funded
TOTAL FUNDED		\$2,092,575	\$2,092,575		
PROPOSALS PENDING					
Montana Comprehensive Literacy	FY 20	\$38,727	\$1,636,590	Neal	Submitted
HS COLA & QI	FY 20	\$92,895	\$92,895	Susan	Submitted
EHS COLA & QI	FY 20	\$19,077	\$19,077	Susan	Submitted
Title VI Part II Elementary	FY 20	\$86,179	\$86,179	Susan	Submitted
Title VI Part II High School	FY 20	\$36,533	\$36,533	Susan	Submitted
TOTAL PENDING		\$273,411	\$1,871,274		
PROPOSALS NOT FUNDED					
Whirlpool Care Counts	FY 20	TBD	TBD	Susan	Declined
TOTAL NOT FUNDED		\$0	\$0		
PROPOSALS NOT YET SUBMITTED					
21 st CCLC Continuation	FY 20	\$231,822	\$231,822	Neal	
HS COVID Supplement	FY 20	\$43,790	\$43,790	Susan	
EHS COVID Supplement	FY 20	\$25,520	\$25,520	Susan	
TOTAL NOT YET SUBMITTED		\$301,132	\$301,132		
PROPOSALS PASSED					
Montana History Foundation	FY 20	\$0	\$0	Tony	Ended up being a pass per decision from Voyd.
Montana Clean School Bus Replacement Project	FY 20	\$0	\$0	Tony	Ended up being a pass per decision from Voyd.
School Violence Prevention Program	FY 20	\$0	\$0	Tony	Ended up being a pass per decision from Voyd.

STOP School Violence	FY 20	\$0	\$0	Tony	Ended up being a pass per decision from Voyd.
SRSA	FY 20	\$0	\$0	Tony	Passed
Clean Diesel (EPA)	FY 20	\$0	\$0	Tony	Proposal was passed because required bus information was not available prior to the submission deadline.
PROPOSAL FORECAST					
School Counseling	TBA				
OELAP NAM	TBA				
School Wellness	TBA				
Native American Language	TBA				
Carol White	TBA				Assessments must be completed prior to submission.
GRAND TOTAL		\$2,365,986	\$3,963,849		

RFP Research and Reviews

The following table summarizes the grant opportunities that we have reviewed for the Rocky Boy Schools as potential opportunities to pursue.

RFP Research and Reviews	
Opportunity	Comments
Climate Transformation LEAs	Formal review prepared. Recommended Pass.
Project Prevent Grants	Formal review prepared. Recommended Pass.
Mental Health Services Professional Development Grants	Formal review prepared. Recommended Pass.
Delivering Local Assistance Program	Inquiry by Voyd. Sent full application on 7/8 with caveats. Pass per Voyd.
GetEd Funding Opportunities	Researched opportunities and summaries sent to Voyd for review.
EPA Clean Diesel	Formal review prepared. Voyd initially decided to pursue. Ultimately it was passed.
School Safety Professional Development Grant	Formal review prepared. Recommended pursue.
Montana Clean Diesel	Voyd initially decided to pursue. Ultimately it was passed.
USDA RD Community Facilities	Formal review prepared.

RFP Research and Reviews	
Opportunity	Comments
COPS Office School Violence Prevention Program	Formal review prepared. Voyd initially decided to pursue. Ultimately it was passed.
Montana Comprehensive Literacy Project	Pursue. Grant application was submitted on 04/10/2020.
STOP School Violence	Formal review prepared. Voyd initially decided to pursue. Ultimately it was passed.

Time Commitment Summary

The following table indicates the hours that have been committed to tasks, activities, and grant proposals for the month and the contract (to date).

<i>RJS & Associates, Inc. Summary of Time Commitments Rocky Boy Schools FY 2020</i>			
<i>Task/Activity/Proposal</i>	<i>April 2020</i>	<i>Previous Balance</i>	<i>Total to Date</i>
General	0.25	15.00	15.25
Meetings/Calls	0.00	0.25	0.25
Research	0.00	2.00	2.00
HS EHS COLA & Quality Improvement	27.25	11.25	38.50
HS EHS Continuation/5-year baseline application	0.00	100.00	100.00
HS EHS COVID Supplement	0.50	0.00	0.50
Title VI	5.50	6.25	11.75
SRSA	0.75	0.00	0.75
Whirlpool Care Counts	0.00	3.75	3.75
JOM	0.00	7.25	7.25
Carl Perkins	1.50	14.75	16.25
Montana Comprehensive Literacy	57.75	107.75	165.50
Montana Historical Society	0.00	9.00	9.00
STOP School Violence	0.00	7.00	7.00
Clean Diesel	0.00	20.50	20.50
21 st CCLC	19.75	1.50	21.25
Monthly Reports	2.00	10.00	12.00
RFP Research and Reviews	0.00	12.75	12.75
TOTAL	115.25	329.00	444.25