

CANUTILLO

INDEPENDENT SCHOOL DISTRICT



Board of Trustees Meeting (BOT)

PROCEDEO Quarterly Update (Q3)

PROCEDEO

CANUTILLO ISD BOARD MEETING | June 17, 2025

CANUTILLO INDEPENDENT SCHOOL DISTRICT

2024 Bond Program

Voters in the Canutillo Independent School District passed the historic Canutillo Bond 2024 on May 4, 2024. Canutillo Bond 2024 is the largest per-capita bond ever approved in El Paso County and is a catalyst program in helping Canutillo modernize existing campuses, address continued growth within the District's boundaries and upgrade the District's safety and security infrastructure.



SCAN ME

Note- The 2024 Bond Website will be updated based on the information provided and approved by CISD in this report. The 2024 Monthly Budget Report and Program Schedule are uploaded to the 2024 CISD Bond Website.

2024 Bond Program Status – Program Status Update



PROCEDEO

Since our last Quarterly Update...



Board Meetings

- 04/27 Commissioning RFQ's
- 05/27 Third Party RFQ's
- 06/17 Design Development
- 06/XX Land Purchase – Davenport ES



Coordination

- Webex System District Upgrades
- Wi-Fi Upgrades
- Third Party RFQs
- Interactive Flat Panels
- Security Camera Installation
- Principal FF&E Budget



Design/CMAR

- Project Design Meetings
- 05/06-07 Furniture Fair
- Land Survey Coordination
- AE/CMAR Project Design Review
- AE/CMAR Project Cost Discussions



Community Engagement

- 04/17 Virtual Community Meeting
- 04/21 Community Meeting
- 05/02 CAFÉ Golf Tournament
- 05/14 Davenport ES Spring Carnival

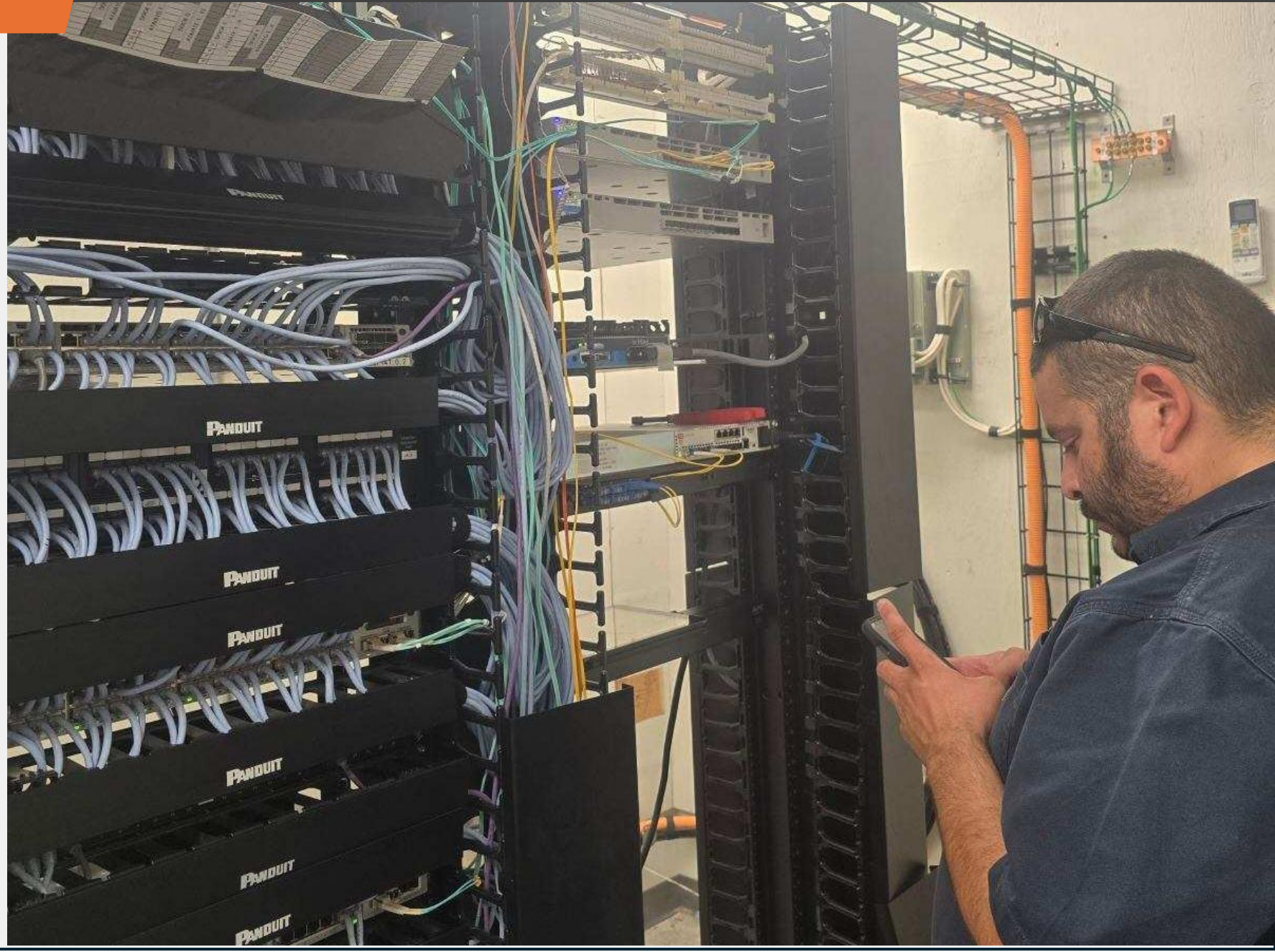
March 25, 2025

June 17, 2025



Damian ES Technology Upgrades

May 2025





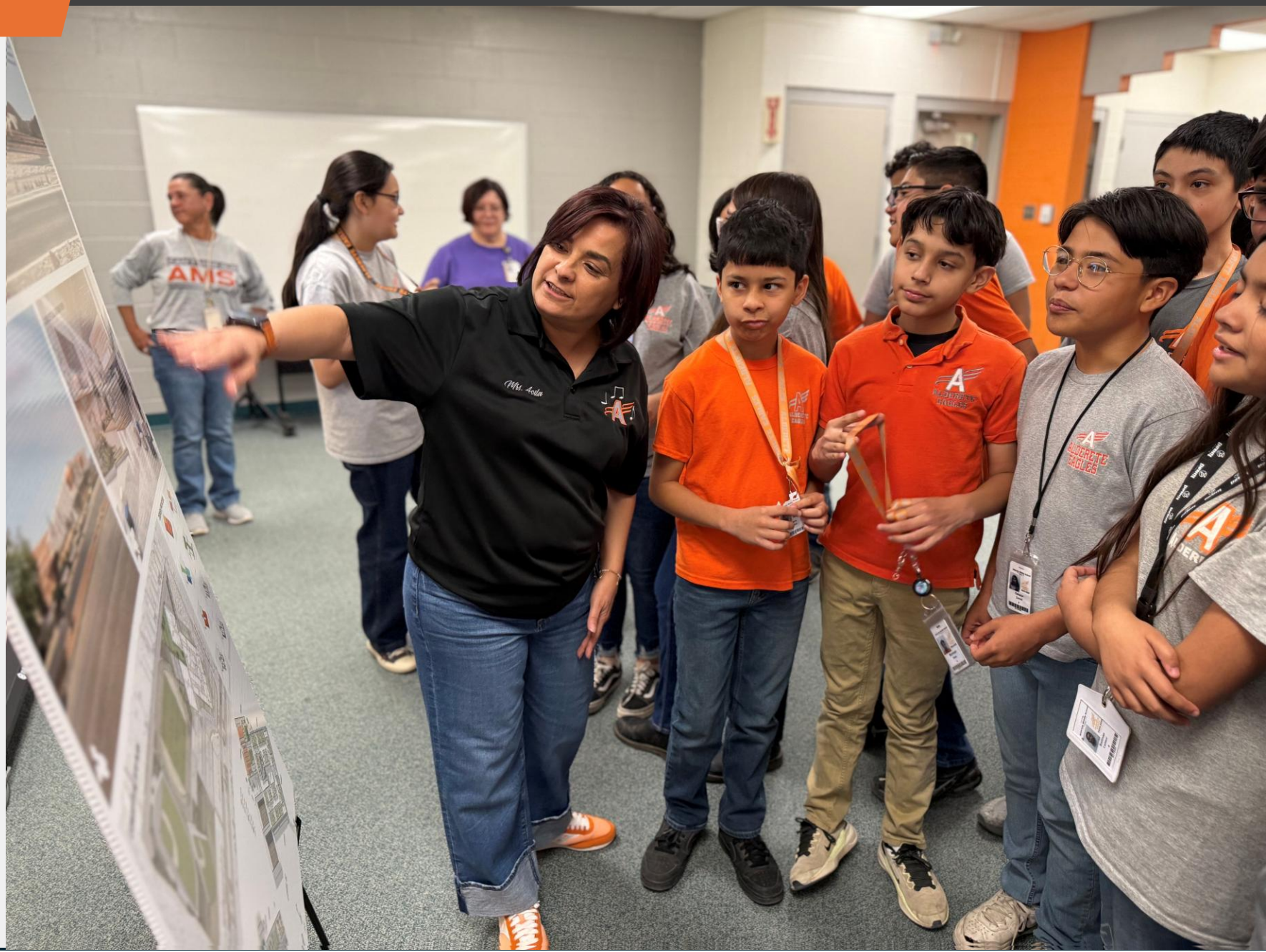
**Damian/Garcia
ES Security
Camera
Upgrades**
May 2025





Alderete MS Bond Signage Unveiling

April 14, 2025





NW Early College Bond Signage Unveiling

April 14, 2025





Davenport ES Bond Signage Unveiling

April 14, 2025





CAFÉ Golf Tournament

May 02, 2025

PROCEDEO Title
Sponsor





District-wide Furniture Fair Expo

May 06-07, 2025



2024 Bond Program Status – Overall Budget



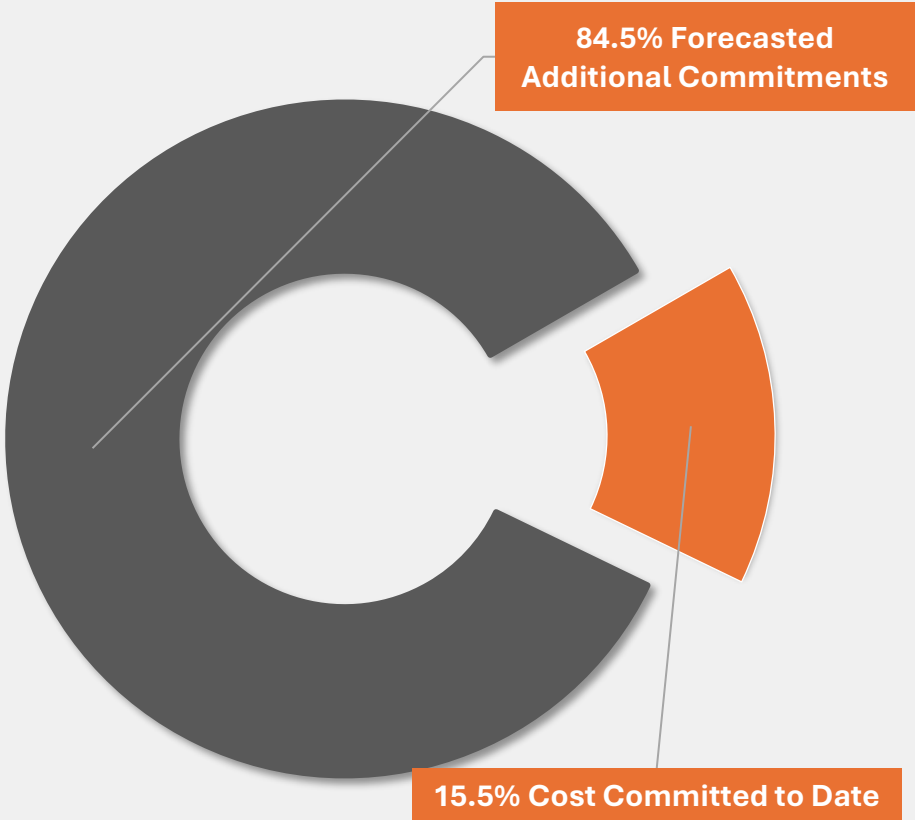
PROCEDEO

4yr
2024-2028

10
PROJECTS

\$379M
PROPOSITION A

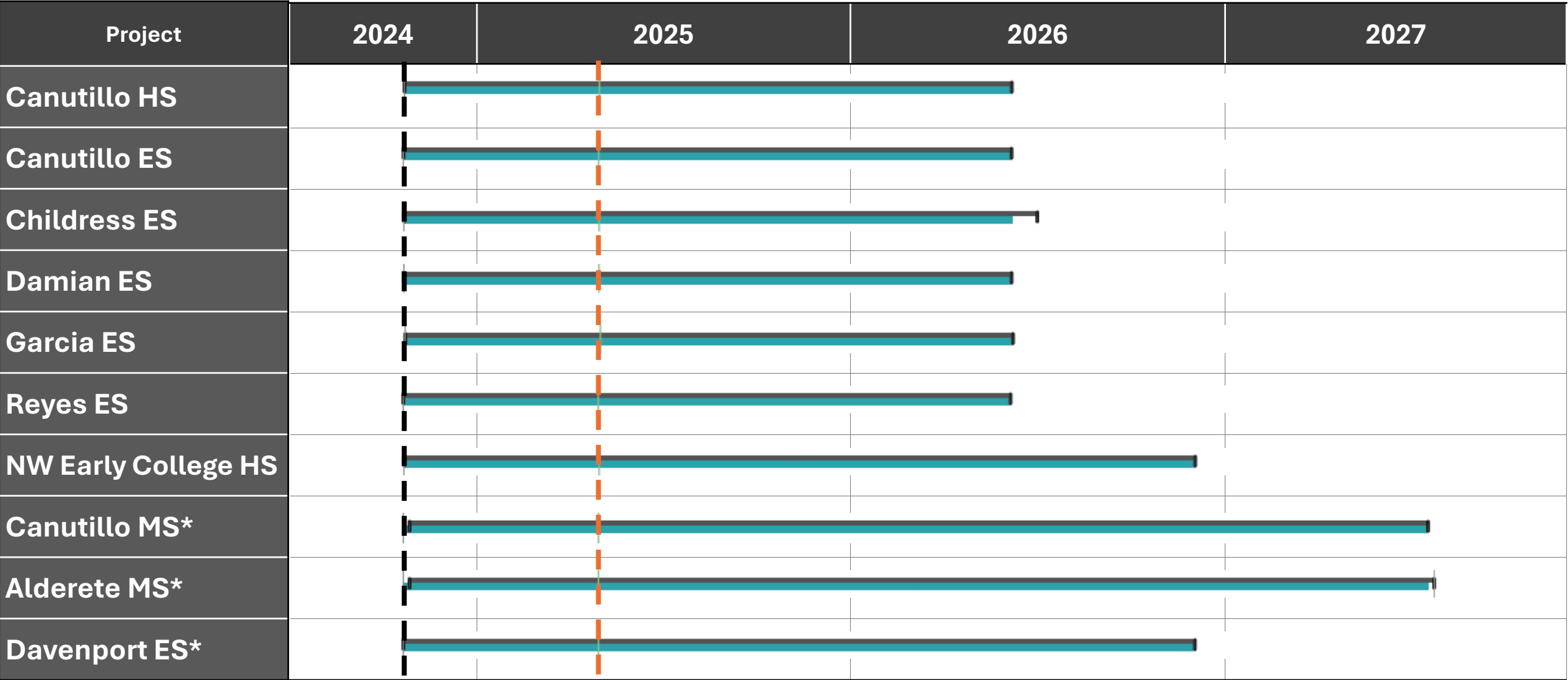
| CATEGORY | Budget Managed by PROCEDEO | Total |
|--|-------------------------------|----------------|
| New Facilities/Renovations for 10 Projects | \$ 378,955,000 | \$ 378,955,000 |
| Interest Earned to Date | \$ 477,502 | \$ 477,502 |
| Canutillo ISD 2024 Bond Program Total | \$ 379,432,502 | \$ 379,432,502 |
| Encumbered to Date | | \$ 27,652,484 |
| Amount Paid to Date | | \$ 23,173,069 |
| Forecasted Additional Commitments | | \$ 328,129,447 |
| Interest Earned to Date | | \$ 477,502 |
| Total | | \$ 379,432,502 |



2024 Bond Program Status – Program Schedule



June 5, 2025



10/22/24
Design
NTP

TODAY

*Schedule subject to change; verify with Program Director

999-001 District Security Upgrades

Project Type Renovation
Contractor UDT / CMAR
Total Project Size District Wide
Tentative Completion Date August 2026

General Scope

Safety & Security Upgrades Include:

- 1-to-1 Camera Replacements
- New Cameras at Campus Blind Spots
- Webex District Security System for District Emergency Response Accessible via New Phones, App, & Wi-fi Calling
- Secure Entry Vestibule Upgrade
- District Security Assessment

General Scope

Technology Upgrades Include:

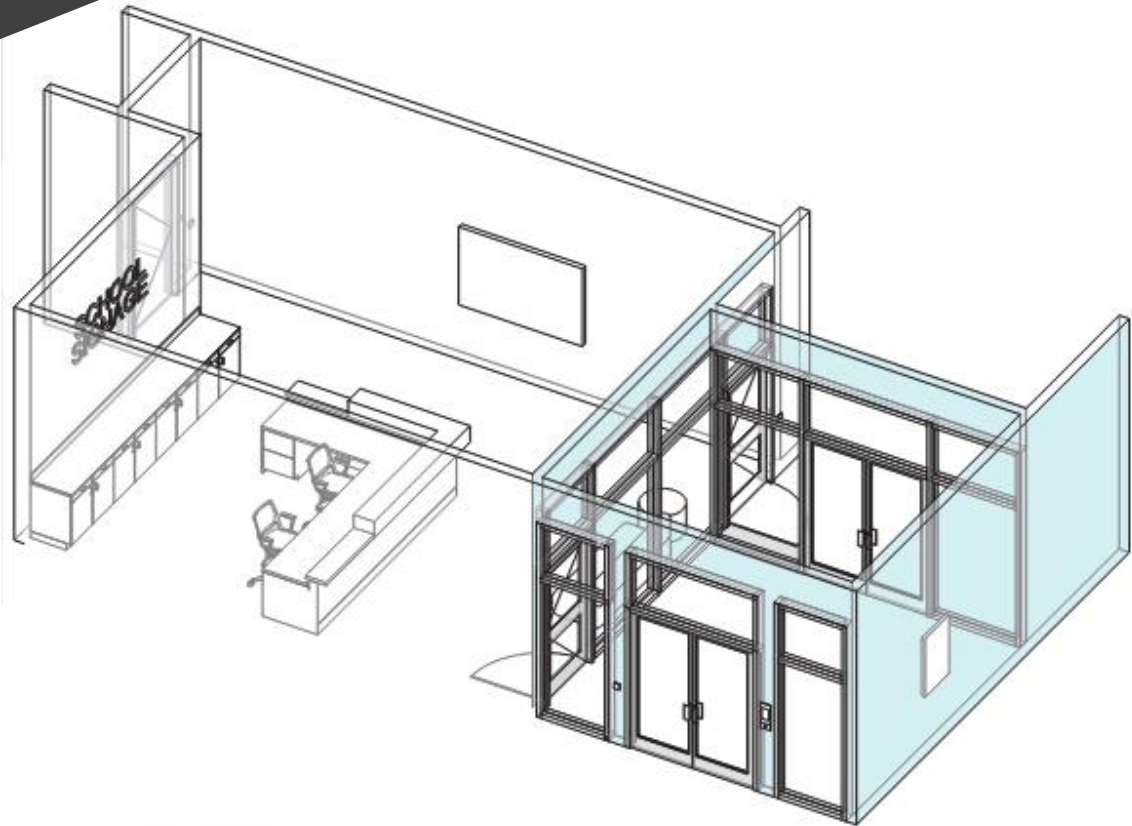
- Interactive Flat Panels at all Classrooms and throughout Campuses – Fixed and/or Movable

Security Upgrades*

Total Budget \$ 1,412,680

*Security upgrades for Webex and Access Control district-wide

Overall Paid to Date



CISD Design Guidelines - Typical Secure Vestibule Upgrade

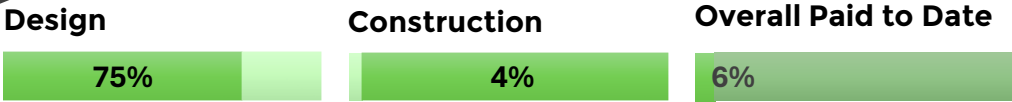
Project Updates

| | Update | Wi-Fi | Cameras | Webex - Phase 1 | Webex - Phase 2 | Vestibule |
|---|--------------|----------|-------------|-----------------|-----------------|------------------|
| 1 | Reyes ES | Complete | In Progress | Complete | Complete | Existing |
| 2 | Damian ES | Complete | Complete | Complete | Complete | New Construction |
| 3 | Garcia ES | | Complete | Complete | | New Construction |
| 4 | Childress ES | | | Complete | | New Construction |
| 5 | Canutillo ES | | | Complete | | New Construction |
| 6 | Canutillo HS | | | Complete | | Upgrade Existing |

001-001 Canutillo HS

6675 S Desert Blvd, El Paso, TX 79932

| | |
|----------------------------------|------------------------|
| Project Type | Renovation |
| Architect | GA Architecture |
| Contractor (CMAR) | AO General Contractors |
| Total Project Size | 80,000 SF |
| Tentative Construction Start | August 2025 |
| Tentative Substantial Completion | Summer 2026 |



✓

Design NTP

October 22, 2024

✓

Pre-Con NTP

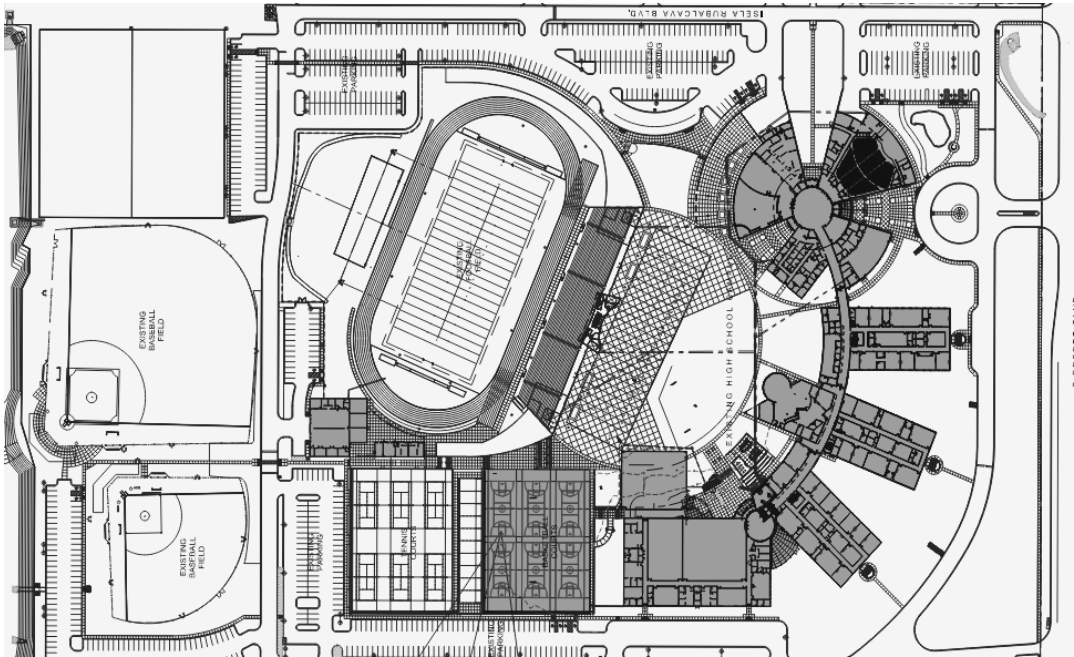
October 23, 2024

Construction NTP

Pending

GMP

Project Floor Plan



Project Budget

| | |
|-------------------|---------------|
| Total Budget | \$ 16,375,565 |
| CMAR GMP | \$-- |
| Owner Contingency | \$-- |

Project Checklist

- NA Re-Zoning/Re-Platting
- ✓ Civil Survey
- ✓ Geotechnical Report
- ✓ Roofing Assessment
- ✓ Sewer Scope & Report
- NA Utility Agreements – EPW/EPE/TGS/Comms
- ✓ Site Visit/Assessments with AE/CMAR
- ✓ 50% CDs Page Turn Meeting
- ✓ Pricing/Value Engineering Negotiations
- NA Purchase Sales Agreement
- NA Traffic Impact Analysis

Project Updates

| | Update | Context/Resolution |
|---|--|---|
| 1 | Baseball/Softball Playfields Reached Substantial Completion 01/13! | Playfields Ribbon Cutting Ceremony took place 02/07 |
| 2 | | |
| 3 | | |

General Scope

- Safety & Security – Vestibule, PA/Fire Alarm/Security Cameras/Access Control System Upgrades
- Roofing Repairs, Metal Roof & Canopies
- New Cooling Towers, Boilers, Heat Pumps, Replace Evaporative Cooling System
- CTE Upgrades
- New Wireless Access Points
- New Softball/Baseball Playfields Lighting

Possible Alternates Contingent on Project Savings:

- Exterior Sidewalk, Reseal All Pavement
- Replace/Repair Window Wall Gaskets, Reseal Exterior Masonry
- Ceiling Replacement
- Instructional Technology
- New Basketball & Tennis Courts

101-001 Canutillo ES

651 Canutillo Ave, Canutillo, TX 79835

| | |
|----------------------------------|---------------------------|
| Project Type | Renovation |
| Architect | GA Architecture |
| Contractor (CMAR) | Banes General Contractors |
| Total Project Size | 80,000 SF |
| Tentative Construction Start | July 2025 |
| Tentative Substantial Completion | Early 2026 |

General Scope

- Safety & Security Upgrades - Vestibule, Fire Alarm/PA/Emergency Notification Systems, Security Cameras & Access Control
- Network Infrastructure & Wireless Access Points
- Replace HVAC Units
- New Roofing & Repairs to Parapets

Possible Alternates Contingent on Project Savings:

- New Bus Access Route
- New Sprinkler System, Water Heater Replacement, Reseal All Pavement, Replace Window Blinds, Replace Mechanical Units

Design

95%

Construction

0%

Overall Paid to Date

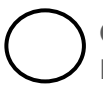
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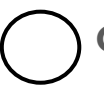
Design NTP
October 22, 2024



Pre-Con NTP
October 23, 2024



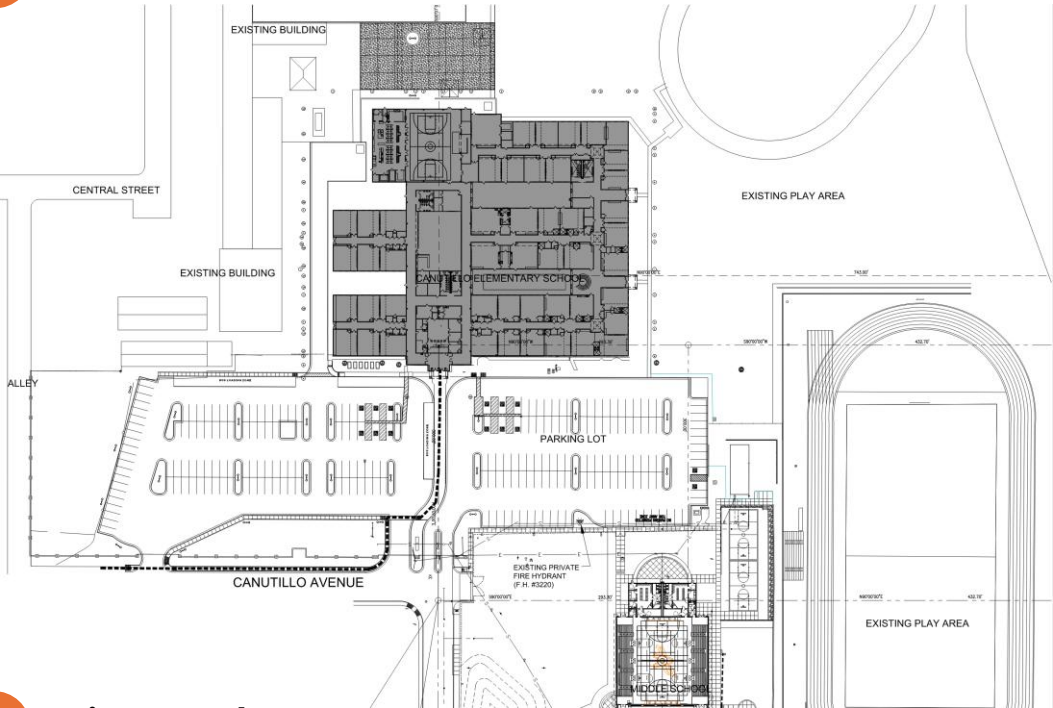
Construction NTP
Pending



GMP



Project Floor Plan



Project Budget

| | |
|-------------------|--------------|
| Total Budget | \$ 9,570,316 |
| CMAR GMP | \$-- |
| Owner Contingency | \$-- |

Project Checklist

- NA Re-Zoning/Re-Platting
- ✓ Civil Survey
- ✓ Geotechnical Report
- ✓ Roofing Assessment
- ✓ Sewer Scope & Report
- NA Utility Agreements – EPW/EPE/TGS/Comms
- ✓ Site Visit/Assessments with AE/CMAR
- ✓ 90% CDs Page Turn Meeting
- ✓ Pricing/Value Engineering Negotiations
- NA Purchase Sales Agreement
- NA Traffic Impact Analysis



Project Updates

| | Update | Context/Resolution |
|---|---|--------------------|
| 1 | Ongoing Coordination for Upcoming Wi-fi, Security Camera, and Access Control Upgrades | |
| 2 | Webex Phase 1 complete | |
| 3 | | |

104-001 Childress ES

7700 Cap Carter Rd. Vinton, Texas 79821

| | |
|----------------------------------|----------------------------|
| Project Type | Renovation |
| Architect | Mijares-Mora Architects |
| Contractor (CMAR) | Jordan Foster Construction |
| Total Project Size | 80,000 SF |
| Tentative Construction Start | July 2025 |
| Tentative Substantial Completion | Spring 2026 |

General Scope

- Safety & Security Upgrades – Vestibule, Fire Alarm/PA/Emergency Notification Systems, Security Cameras & Access Control
- Roof Maintenance – Sealants & Walk Pad
- New HVAC Units
- Infrastructure Upgrades – Network Switches & Cabling, Wi-Fi

Possible Alternates Contingent on Project Savings:

- Replace Black-Top
- Replace Carpet Flooring with LVT
- Replace Millwork & Sinks at Classrooms
- Shade Structures at Soccer Field
- Renovate Science, Computer Labs and Library – flooring, paint millwork, lights

Design

100%

Construction

0%

Overall Paid to Date

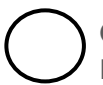
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Design NTP
October 22, 2024



Pre-Con NTP
October 23, 2024

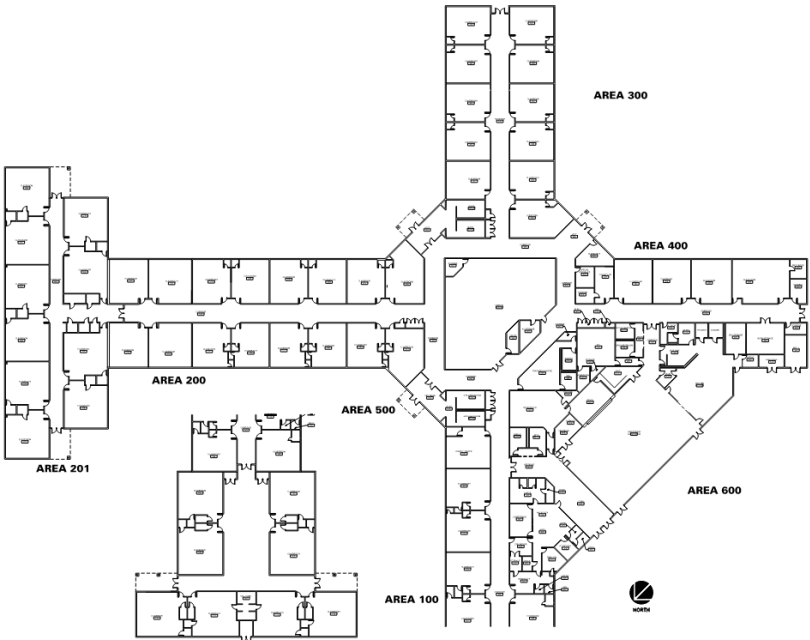


Construction NTP
Pending



GMP

Project Floor Plan



Project Budget

| | |
|-------------------|--------------|
| Total Budget | \$ 7,269,598 |
| CMAR GMP | \$-- |
| Owner Contingency | \$-- |

Project Checklist

- NA Re-Zoning/Re-Platting
- ✓ Civil Survey
- ✓ Geotechnical Report
- ✓ Roofing Assessment
- ✓ Sewer Scope & Report
- NA Utility Agreements – EPW/EPE/TGS/Comms
- ✓ Site Visit/Assessments with AE/CMAR
- ✓ 90% CDs Page Turn Meeting
- ✓ Pricing/Value Engineering Negotiations
- NA Purchase Sales Agreement
- NA Traffic Impact Analysis

Project Updates

| | Update | Context/Resolution |
|---|---|--------------------|
| 1 | Ongoing Coordination for Upcoming Wi-fi, Security Camera, and Access Control Upgrades | |
| 2 | Webex Phase 1 complete | |
| 3 | | |

103-001 Damian ES

6300 Strahan Rd, El Paso, TX 79932

| | |
|----------------------------------|----------------------------|
| Project Type | Renovation |
| Architect | Mijares-Mora Architects |
| Contractor (CMAR) | Jordan Foster Construction |
| Total Project Size | 80,000 SF |
| Tentative Construction Start | July 2025 |
| Tentative Substantial Completion | Spring 2026 |

General Scope

- Safety & Security Upgrades - Vestibule, Fire Alarm/PA/Emergency Notification Systems, Security Cameras & Access Control
- Roof Maintenance - Sealants & Walk Pad
- New HVAC Units
- Infrastructure Upgrades - Network Switches & Cabling, Wi-Fi

Possible Alternates Contingent on Project Savings:

- Additional Student Restrooms
- Interior Paint, Seal Masonry Joints
- Exterior Stucco & Paint
- Replace All Water Heaters
- Multipurpose Space

Design

100%

Construction

0%

Overall Paid to Date

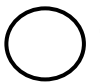
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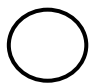
Design NTP
October 22, 2024



Pre-Con NTP
October 23, 2024



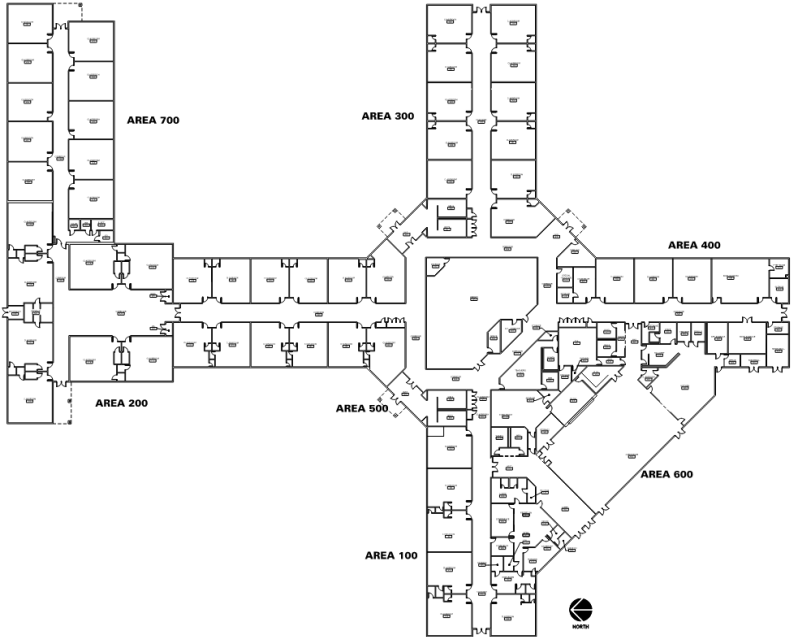
Construction NTP
Pending



GMP



Project Floor Plan



Project Budget

| | |
|-------------------|--------------|
| Total Budget | \$ 7,299,537 |
| CMAR GMP | \$-- |
| Owner Contingency | \$-- |

Project Checklist

- NA Re-Zoning/Re-Platting
- ✓ Civil Survey
- ✓ Geotechnical Report
- ✓ Roofing Assessment
- ✓ Sewer Scope & Report
- NA Utility Agreements – EPW/EPE/TGS/Comms
- ✓ Site Visit/Assessments with AE/CMAR
- ✓ 90% CDs Page Turn Meeting
- ✓ Pricing/Value Engineering Negotiations
- NA Purchase Sales Agreement
- NA Traffic Impact Analysis



Project Updates

| | Update | Context/Resolution |
|---|--|--------------------|
| 1 | Webex Phase 1 /Phase 2 complete | |
| 2 | Infrastructure Upgrades - Network and Security Cameras Installation Complete | |
| 3 | | |

105-001 Garcia ES

6550 Westside Dr, El Paso, TX 79932

| | |
|----------------------------------|----------------------------|
| Project Type | Renovation |
| Architect | Mijares-Mora Architects |
| Contractor (CMAR) | Jordan Foster Construction |
| Total Project Size | 80,000 SF |
| Tentative Construction Start | July 2025 |
| Tentative Substantial Completion | Spring 2026 |

Design

100%

Construction

0%

Overall Paid to Date

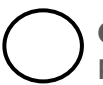
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Design NTP
October 22, 2024



Pre-Con NTP
October 23, 2024



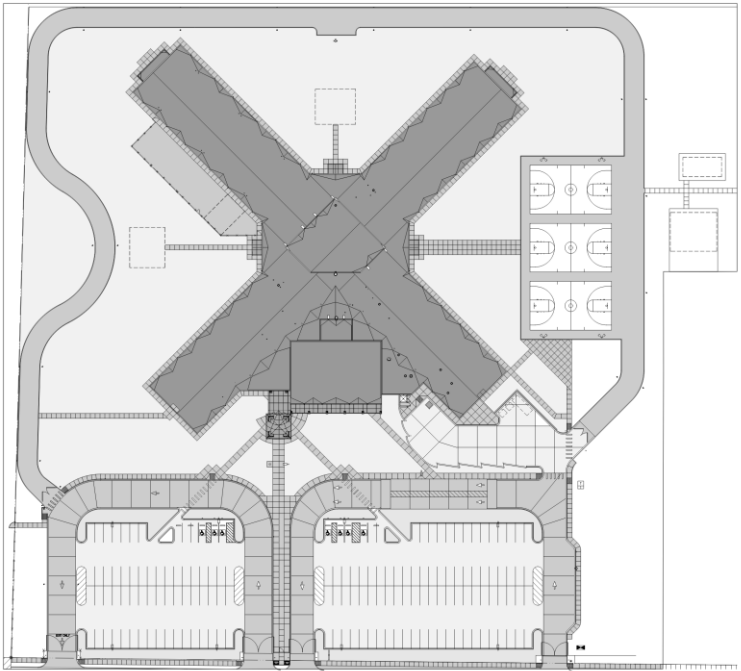
Construction NTP
Pending



GMP



Project Floor Plan



Project Budget

| | |
|-------------------|--------------|
| Total Budget | \$ 7,007,109 |
| CMAR GMP | \$-- |
| Owner Contingency | \$-- |

Project Checklist

- NA Re-Zoning/Re-Platting
- ✓ Civil Survey
- ✓ Geotechnical Report
- ✓ Roofing Assessment
- ✓ Sewer Scope & Report
- NA Utility Agreements – EPW/EPE/TGS/Comms
- ✓ Site Visit/Assessments with AE/CMAR
- ✓ 90% CDs Page Turn Meeting
- ✓ Pricing/Value Engineering Negotiations
- NA Purchase Sales Agreement
- NA Traffic Impact Analysis

General Scope

- Safety & Security Upgrades – Vestibule, Fire Alarm/PA/Emergency Notification Systems, Security Cameras & Access Control
- Roof Maintenance – Sealants & Walk Pad
- New HVAC Units
- Infrastructure Upgrades – Network Switches & Cabling, Wi-Fi

Possible Alternates Contingent on Project Savings:

- Clean Existing Ductwork
- Replace All Water Heaters
- Additional Staff Restrooms
- New Interior Paint
- New Speaker System & Stage at Gym
- Replace Playground Canopies



Project Updates

| | Update | Context/Resolution |
|---|--|--------------------|
| 1 | Ongoing coordination for upcoming Wi-Fi, and access control upgrades | |
| 2 | Webex Phase 1 complete | |
| 3 | Security Cameras Installation Complete | |

106-001 Reyes ES

7440 Northern Pass Dr, El Paso, TX 79911

| | |
|----------------------------------|---------------------------|
| Project Type | Renovation |
| Architect | GA Architecture |
| Contractor (CMAR) | Banes General Contractors |
| Total Project Size | 80,000 SF |
| Tentative Construction Start | July 2025 |
| Tentative Substantial Completion | Early 2026 |

General Scope

- Safety & Security Upgrades
- MEP Backup Chiller & Cooling Tower
- Upgrade Network Switches & Cabling, Security Cameras
- New Instructional Technology
- Wireless Upgrades

Possible Alternates Contingent on Project Savings:

- Reseal/Recoat Asphalt Pavements
- Artificial Turf Areas & Walking Surface
- Metal Shade Structure

Design

100%

Construction

0%

Overall Paid to Date

24%



Design NTP
October 22, 2024



Pre-Con NTP
October 23, 2024



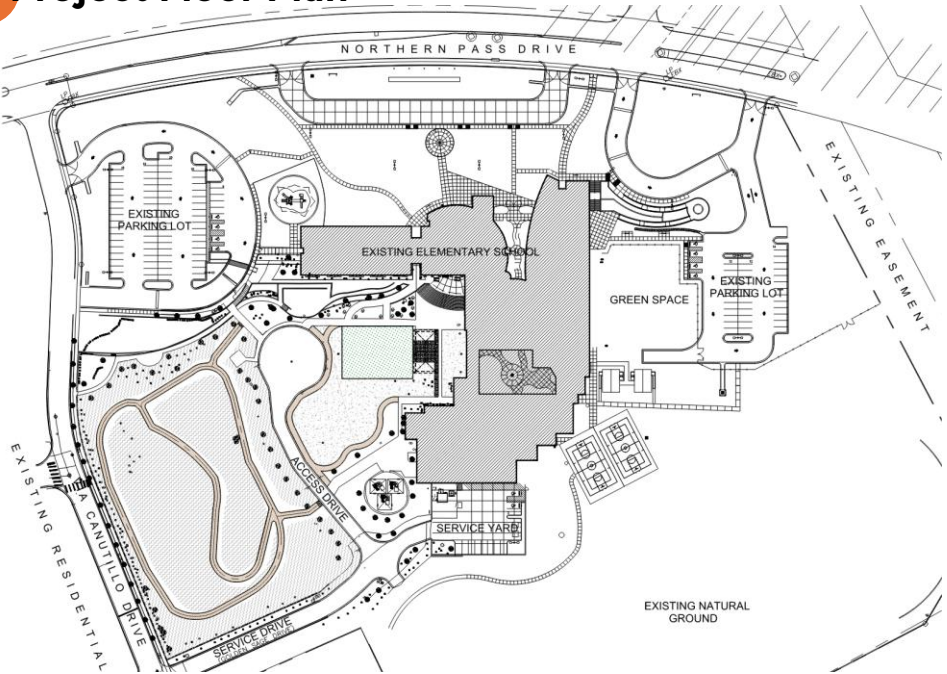
Construction NTP
Pending



GMP



Project Floor Plan



Project Budget

| | |
|-------------------|--------------|
| Total Budget | \$ 1,998,731 |
| CMAR GMP | \$-- |
| Owner Contingency | \$-- |

Project Checklist

- NA Re-Zoning/Re-Platting
- ✓ Civil Survey
- ✓ Geotechnical Report
- ✓ Roofing Assessment
- ✓ Sewer Scope & Report
- NA Utility Agreements – EPW/EPE/TGS/Comms
- ✓ Site Visit/Assessments with AE/CMAR
- ✓ 90% CDs Page Turn Meeting
- ✓ Pricing/Value Engineering Negotiations
- NA Purchase Sales Agreement
- NA Traffic Impact Analysis



Project Updates

| | Update | Context/Resolution |
|---|--|--------------------|
| 1 | Wireless infrastructure upgrades completed November 2024 | |
| 2 | Webex Phase 1 complete | |
| 3 | | |

003-001 NW Early College HS

6701 S Desert Blvd, El Paso, TX 79932

Project Type

Architect

Contractor (CMAR)

Total Project Size

Tentative Construction Start

Tentative Substantial Completion

Renovation

MNK Architects

Jordan Foster Construction

45,000 SF

September 2025

Spring 2027

General Scope

- The proposed design includes the construction of 31,140 SF of Academic / Classrooms building, 4,732 SF of Fine Arts / Multipurpose building, 8,583 SF of Administration building, 3,704 SF of Athletics building, and 14,748 SF Science Building

Design



Construction



Overall Paid to Date



Design NTP
October 22, 2024



Pre-Con NTP
October 23, 2024



Construction NTP
Pending



GMP

Project Floor Plan



Project Budget

| | |
|-------------------|---------------|
| Total Budget | \$ 40,458,824 |
| CMAR GMP | \$-- |
| Owner Contingency | \$-- |

Project Checklist

- NA Re-Zoning/Re-Platting
- ✓ Civil Survey
- ✓ Geotechnical Report
- NA Roofing Assessment
- NA Sewer Scope & Report
- Utility Agreements – EPW/EPE/TGS/Comms
- ✓ Site Visit/Assessments with AE/CMAR
- 90% CDs Page Turn Meeting
- ✓ Pricing/Value Engineering Negotiations
- Ground Lease Agreement
- NA Traffic Impact Analysis

Project Updates

| | Update | Context/Resolution |
|---|--|-----------------------------|
| 1 | Land Acquisition Update - Pending Ground Lease Agreement | Pending EPCC Board Approval |
| 2 | Ongoing design revisions to reach established project budget | |
| 3 | | |

041-001 Canutillo MS

6201 Strahan Rd, El Paso, TX 79932

| | |
|----------------------------------|---------------------------|
| Project Type | New Construction |
| Architect | DLR Group |
| Contractor (CMAR) | Banes General Contractors |
| Total Project Size | 165,000 SF |
| Tentative Construction Start | November 2025 |
| Tentative Substantial Completion | Late 2027/Early 2028 |

General Scope

- New state-of-the-art 21st Century Learning Facility: Cafeteria, Library, Gymnasium, Admin, Collaboration Spaces, Special Education, New Playfields, New Parking, Bus Loop

Design

50%

Construction

0%

Overall Paid to Date

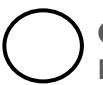
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Design NTP
October 22, 2024



Pre-Con NTP
October 23, 2024



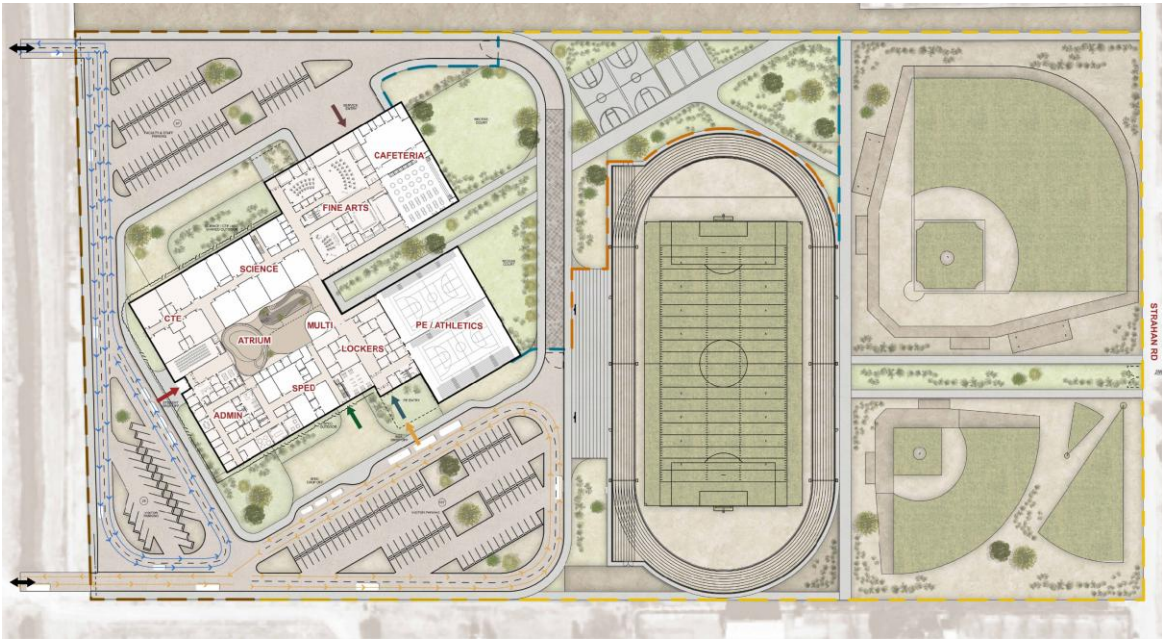
Construction NTP
Pending



GMP



Project Floor Plan



Project Budget

| | |
|-------------------|----------------|
| Total Budget | \$ 106,847,954 |
| CMAR GMP | \$-- |
| Owner Contingency | \$-- |

Project Checklist

- ✓ Re-Zoning/Re-Platting
- ✓ Civil Survey
- ✓ Geotechnical Report
- ✓ Roofing Assessment
- NA Sewer Scope & Report
- Utility Agreements – EPW/EPE/TGS/Comms
- ✓ Site Visit/Assessments with AE/CMAR
- 90% CDs Page Turn Meeting
- ✓ Pricing/Value Engineering Negotiations
- ✓ Purchase Sales Agreement
- ✓ Traffic Impact Analysis



Project Updates

| | Update | Context/Resolution |
|---|---|--------------------|
| 1 | Land Acquisition Update – Closed | |
| 2 | Ongoing coordination for existing site abatement and demolition scope | |
| 3 | Design Development Phase – Complete June BOT | |

042-001 Alderete MS

1634 Resler Dr. El Paso, Texas, 79911

Project Type

Architect

Contractor (CMAR)

Total Project Size

Tentative Construction Start

Tentative Substantial Completion

New Construction

DLR Group

Banes General Contractors

165,000 SF

November 2025

Late 2027/Early 2028

General Scope

- New state-of-the-art 21st Century Learning Facility: Cafeteria, Library, Gymnasium, Admin, Collaboration Spaces, Special Education, New Playfields, New Parking, Bus Loop

Design

50%

Construction

0%

Overall Paid to Date

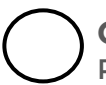
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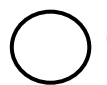
Design NTP
October 22, 2024



Pre-Con NTP
October 23, 2024



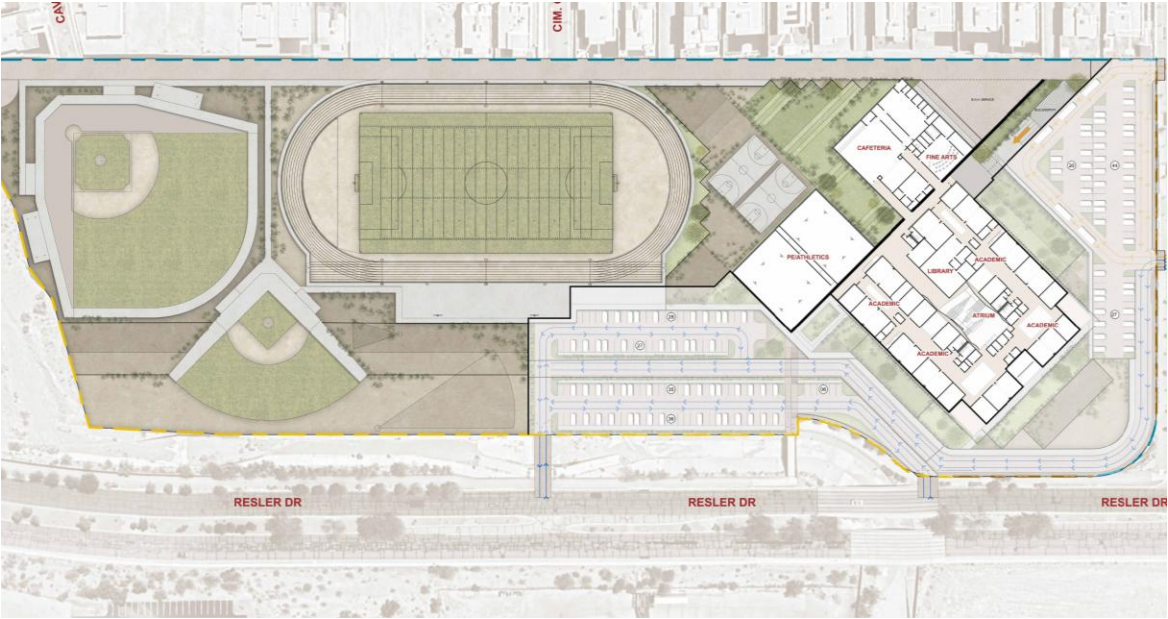
Construction NTP
Pending



GMP



Project Floor Plan



Project Budget

| | |
|-------------------|----------------|
| Total Budget | \$ 106,813,514 |
| CMAR GMP | \$-- |
| Owner Contingency | \$-- |

Project Checklist

- ✓ Re-Zoning/Re-Platting
- ✓ Civil Survey
- ✓ Geotechnical Report
- ✓ Roofing Assessment
- NA Sewer Scope & Report
- Utility Agreements – EPW/EPE/TGS/Comms
- ✓ Site Visit/Assessments with AE/CMAR
- 90% CDs Page Turn Meeting
- ✓ Pricing/Value Engineering Negotiations
- ✓ Purchase Sales Agreement
- ✓ Traffic Impact Analysis



Project Updates

| | Update | Context/Resolution |
|---|--|--------------------|
| 1 | Land Acquisition Update – Closed | |
| 2 | Design Development Phase – Complete June BOT | |
| 3 | | |

102-001 Davenport ES

Enchanted Hills, Unit Seven

| | |
|----------------------------------|--------------------|
| Project Type | New Construction |
| Architect | Pfluger Architects |
| Contractor (CMAR) | LDCM Solutions |
| Total Project Size | 119,000 SF |
| Tentative Construction Start | September 2025 |
| Tentative Substantial Completion | Spring 2027 |

General Scope

- New state-of-the-art 21st Century Learning Facility to include 36 TEA (Texas Education Agency) Flexibility Level 3-4 classrooms, collaborative learning spaces, and grade-level neighborhoods, all with a strong emphasis on outdoor connections.

Design

50%



Design NTP
October 22, 2024



Pre-Con NTP
October 23, 2024

Construction

0%



Construction NTP
Pending



GMP

Overall Paid to Date

1%

Project Floor Plan



Project Budget

| | |
|-------------------|---------------|
| Total Budget | \$ 73,901,172 |
| CMAR GMP | \$-- |
| Owner Contingency | \$-- |

Project Checklist

- ✓ Re-Zoning/Re-Platting
- ✓ Civil Survey
- ✓ Geotechnical Report
- ✓ Roofing Assessment
- ✓ Sewer Scope & Report
- ✓ Utility Agreements – EPW/EPE/TGS/Comms
- ✓ Site Visit/Assessments with AE/CMAR
- ✓ 90% CDs Page Turn Meeting
- ✓ Pricing/Value Engineering Negotiations
- ✓ Purchase Sales Agreement
- ✓ Traffic Impact Assessment

Project Updates

| | Update | Context/Resolution |
|---|--|--------------------|
| 1 | Land Acquisition Update - to close by June | |
| 2 | Design Development Phase - Complete June BOT | |
| 3 | | |

The background of the image is a dark, grayscale aerial photograph of a city. It shows a dense grid of streets, buildings, and some green spaces. The lighting is low, giving it a moody, urban feel. The text 'PROCEDEO' is superimposed over the center of this map.

PROCEDEO