

**WEST ORANGE-COVE C.I.S.D.
COMPARATIVE COLLECTION REPORT
As of July 31, 2012**

<u>Maintenance & Operations</u>	<u>AS OF 7/31/2012</u>	<u>AS OF 7/31/2011</u>
Current Tax Collections	\$ 15,918,066.79	\$16,696,302.92
Delinquent Tax Collections	194,902.12	146,205.49
Penalty & Interest	118,352.16	116,998.95
Total M & O	<u>16,231,321.07</u>	<u>\$16,959,507.36</u>
<u>Interest & Sinking</u>		
Current Tax Collections	3,765,235.03	3,347,759.27
Delinquent Tax Collections	45,316.44	29,315.52
Penalty & Interest	27,994.84	23,459.35
Total I & S	<u>3,838,546.31</u>	<u>3,400,534.14</u>
Total M & O and I & S	20,069,867.38	20,360,041.50
<u>Other Fees/Costs</u>		
Rendition Penalties	23,688.00	15,670.34
Attorney Fees	47,435.00	44,292.01
Total Other Fees	<u>71,123.00</u>	<u>59,962.35</u>
<u>Current M & O Collections</u>	<u>15,918,067</u>	<u>16,696,303</u>
M & O Tax Levy (98%)	16,114,750	16,752,830
	98.78%	99.66%
<u>Current I & S Collections</u>	<u>3,765,235</u>	<u>3,347,759</u>
I & S Tax Levy (97.5%)	3,792,310	3,341,955
	99.29%	100.17%