



**NORTH SLOPE BOROUGH SCHOOL DISTRICT
M E M O R A N D U M**

TO: Qaiyaan Harcharek, President
Members of the School Board

THROUGH: Pauline Harvey, Superintendent DocuSigned by: Pauline Harvey A79222E99661479...

THROUGH: Fadil Limani, CFO DocuSigned by: Fadil Limani 7C37E83DF2354F4...

FROM: Don Dunbar DocuSigned by: Don Dunbar 7C37E83DF2354F4...

DATE: June 29, 2021

SUBJECT: Prepaid Purchases FY2022

Memo No: SB21-187

(Action Item)

2020-2025 STRATEGIC PLAN SUMMARY

4.0 FINANCIAL & OPERATIONAL STEWARDSHIP: Effectively employ our operational and financial resources to support our strategic goals and long-term stability of the district.

4.2 FINANCIAL STEWARDSHIP/MANAGEMENT: Ensure financial management based on what is best for our students.

Issue Summary:

In accordance with applicable Board policy, contracts and MOA’s \$10,000 or greater require Board approval. BP 3312. As prescribed in Board Policy 3300 and 3310, the Superintendent or designee may issue and sign purchase orders for supplies, materials and equipment in accordance with law. In addition, the Superintendent or designee shall not authorize any proposed expenditure that exceeds the major budget classification allowance against which the expenditure is the proper charge unless an amount sufficient to cover the purchase is available in the budget for transfer.

Background:

See attached FY22 Prepaid Purchases Summary and attached documents.

Funding Sources and Contract Amount:

See attached FY22 Prepaid Purchases Summary for Funding Sources and Budget Account Codes.

Compliance with BP3311

See attached FY22 Prepaid Purchases Summary and attached documents.

Proposed Motion:

“I move that the NSBSD Board of Education approve the FY22 Prepaid Purchases in the amount of \$5,233,188.15 with the various vendors as described in this memo and attached Prepaid Purchase Summary and related supporting documents.”

Moved by _____ Seconded by _____

Vote _____

North Slope Borough School District
 FY22 Prepaid Purchases
 June 2021 - Special Board Meeting

RPO#	DEPT.	SITE	DESCRIPTION	VENDOR	ACCOUNT CODE-Expense	FY22 Budget	FY22 BLT	amount per account code	AMOUNT	FREIGHT	TOTAL	BARGE	Route	Compliance with BP3311.	
212017	PIZ	PIZ	PLATE COMPACTOR	AIH	100.460.600.000.452	\$ 30,000.00		\$ 6,628.28	\$ 3,888.42	\$ 2,739.86	\$ 6,628.28	YES	ANC-PIZ	N/A Less than \$20K	
212074	IPK/BHS/HOUSING	BRW	GLYCOL AND INSULATION	PACRIM	100.400.600.000.452	\$ 35,000.00		\$ 4,632.40							
					100.410.600.000.452	\$ 25,000.00		\$ 4,632.40	\$ 11,003.65	\$ 2,893.54	\$ 13,897.19	YES	SEA-BRW	N/A Less than \$20K	
					600.300.600.000.452	\$ 69,184.00		\$ 4,632.40							
212018	BHS	BRW	CALCIUM CHLORIDE	WMS AQUATIC	100.420.600.000.452	\$ 36,000.00		\$ 6,946.83	\$ 3,857.40	\$ 3,089.43	\$ 6,946.83	YES	SEA-BRW	N/A Less than \$20K	
212079	TRANSPORTATION	BRW	AUTOMOTIVE FLUIDS	NAPA ANC	100.200.600.000.452	\$ 90,000.00		\$ 5,929.41	\$ 8,248.35	\$ 3,610.46	\$ 11,858.81	YES	ANC-BRW	N/A Less than \$20K	
					205.300.760.000.452	\$ 30,000.00		\$ 5,929.41							
212019	TRANSPORTATION	BRW	TIRES	GCR ANC	100.200.600.000.452	\$ 90,000.00		\$ 20,412.78	\$ 16,702.00	\$ 3,710.78	\$ 20,412.78	YES	ANC-BRW	3 Quotes	
212020	AIN	AIN	AUTOMOTIVE RESTOCK	NAPA ANC	100.470.600.000.452	\$ 31,000.00		\$ 2,699.63	\$ 2,084.07	\$ 615.56	\$ 2,699.63	YES	ANC-AIN	N/A Less than \$20K	
212023	AKP	AKP	AUTOMOTIVE RESTOCK	NAPA FAI	100.430.600.000.452	\$ 36,000.00		\$ 1,597.70	\$ 1,097.70	\$ 500.00	\$ 1,597.70	NO		N/A Less than \$20K	
212021	BHS	BRW	GLYCOL	PACRIM	100.420.600.000.452	\$ 36,000.00		\$ 16,501.10	\$ 10,252.00	\$ 6,249.10	\$ 16,501.10	YES	SEA-BRW	N/A Less than \$20K	
212024	ATQ	ATQ	AUTOMOTIVE RESTOCK	RMR (BRW)	100.490.600.000.452	\$ 18,000.00		\$ 2,715.24	\$ 2,215.24	\$ 500.00	\$ 2,715.24	NO		N/A Less than \$20K	
212080	TRANSPORTATION	BRW	WELDING SUPPLIES	CENTRAL WELDING	205.300.760.000.452	\$ 30,000.00		\$ 3,481.86	\$ 2,054.40	\$ 1,427.46	\$ 3,481.86	YES	SEA-BRW	N/A Less than \$20K	
212015	ATQ	ATQ	BOILER & PUMP	FERGUSON	100.490.600.000.452	\$ 18,000.00		\$ 5,914.42	\$ 5,914.42		\$ 5,914.42	NO		N/A Less than \$20K	
212031	IPK	BRW	IPK RESTOCK SUPPLIES	GRAINGER	100.400.600.000.452	\$ 35,000.00		\$ 5,607.43	\$ 5,607.43		\$ 5,607.43	NO		N/A Less than \$20K	
212030	HMS	BRW	HMS RESTOCK SUPPLIES	GRAINGER	100.410.600.000.452	\$ 25,000.00		\$ 5,641.45	\$ 4,844.62	\$ 796.83	\$ 5,641.45	NO		N/A Less than \$20K	
212016	AKP	AKP	ACCU TABS FOR POOL	UNIVAR	100.430.600.000.452	\$ 36,000.00		\$ 932.80	\$ 932.80		\$ 932.80	NO		N/A Less than \$20K	
212029	KAK	KAK	FY22 RESTOCK	GRAINER	100.480.600.000.452	\$ 35,000.00		\$ 3,340.96	\$ 3,340.96		\$ 3,340.96	NO		N/A Less than \$20K	
212028	KAK	KAK	PARTS AND MATERIALS RESTOCK	FERGUSON	100.480.600.000.452	\$ 35,000.00		\$ 17,122.79	\$ 15,122.79	\$ 2,000.00	\$ 17,122.79	NO		N/A Less than \$20K	
212027	KAK	KAK	WATER JETTER AND DE-ICER	GRAINGER	100.480.600.000.452	\$ 35,000.00		\$ 5,254.81	\$ 4,397.59	\$ 857.22	\$ 5,254.81	NO		N/A Less than \$20K	
212025	KAK	KAK	TOOLS AND PARTS	JR MICROSYSTEMS	100.480.600.000.452	\$ 35,000.00		\$ 9,361.69	\$ 8,211.69	\$ 1,150.00	\$ 9,361.69	NO		N/A Less than \$20K	
212078	KAK	KAK	PAINTS, METAL ROPPE, TILES & PLYWOODS	FLORCRAFT	100.480.600.000.452	\$ 35,000.00		\$ 7,952.15	\$ 12,569.96	\$ 3,334.33	\$ 15,904.29	YES	ANC-KAK	N/A Less than \$20K	
					600.480.600.000.452	\$ 29,000.00		\$ 7,952.15							
212089	AIN	AIN	GLYCOL, PLYWOOD, HARDWARE	IMPAC CO.	100.470.600.000.452	\$ 31,000.00		\$ 10,039.47	\$ 6,333.80	\$ 3,705.67	\$ 10,039.47	YES	SEA-AIN	N/A Less than \$20K	
212022	PIZ	PIZ	DOOR, WINDOW AND PLYWOODS	SPENARD	100.460.600.000.452	\$ 30,000.00		\$ 18,812.95	\$ 15,785.30	\$ 3,027.65	\$ 18,812.95	YES	FREIGHT INCLUDED	N/A Less than \$20K	
212075	CO2	BRW	GLYCOL	PACRIM	600.300.600.000.452	\$ 69,184.00		\$ 7,211.86	\$ 5,594.25	\$ 1,617.61	\$ 7,211.86	YES	SEA-BRW	N/A Less than \$20K	
212076	AIN	AIN	HOUSING APPLIANCES	PACRIM	600.470.600.000.452	\$ 17,500.00		\$ 11,763.06	\$ 8,142.86	\$ 3,620.20	\$ 11,763.06	YES	SEA-AIN	N/A Less than \$20K	
212073	KAK	KAK	HOUSING APPLIANCES	PACRIM	600.480.600.000.452	\$ 29,000.00		\$ 7,994.23	\$ 5,514.29	\$ 2,479.94	\$ 7,994.23	YES	SEA-KAK	N/A Less than \$20K	
212077	PIZ	PIZ	HAZMAT MATERIALS	GRAINGER	100.460.600.000.452	\$ 30,000.00		\$ 6,279.73	\$ 11,269.41	\$ 1,290.04	\$ 12,559.45	YES	SEA-PIZ	N/A Less than \$20K	
					600.460.600.000.452	\$ 26,000.00		\$ 6,279.73							
212087	KAK	KAK	LUMBER, CONSTRUCTION & PAINTS	PACRIM	100.480.600.000.452	\$ 35,000.00		\$ 16,509.00	\$ 20,052.29	\$ 12,965.71	\$ 33,018.00	YES	SEA-KAK	3 Quotes/Bids	
					600.480.600.000.452	\$ 29,000.00		\$ 16,509.00							
212088	BRW	BRW	LUMBER, CONSTRUCTION, HOUSING APPLIANCES	SPENARD BUILDER	100.200.600.000.452	\$ 90,000.00		\$ 21,624.39	\$ 32,223.39	\$ 11,025.40	\$ 43,248.79	YES	ANC-BRW	3 Quotes/Bids	
					600.300.600.000.452	\$ 69,184.00		\$ 21,624.40							
Req 2484	Housing	KAK	FY22 HOUSING LEASE PAYMENT	DIANE DUFOUR	600.480.600.000.441	\$ 65,000.00		\$ 4,750.00			\$ 4,750.00	NO		Existing Lease	
Req 2482	Housing	KAK	FY22 HOUSING LEASE PAYMENT	CLARA AKOOTCHOOK	600.480.600.000.441	\$ 65,000.00		\$ 9,750.00			\$ 9,750.00	NO		Existing Lease	
Req 2483	Housing	KAK	FY22 HOUSING LEASE PAYMENT	ROY AKOOTCHOOK	600.480.600.000.441	\$ 65,000.00		\$ 4,750.00			\$ 4,750.00	NO		Existing Lease	
Req 2481	Housing	KAK	FY22 HOUSING LEASE PAYMENT	BENNY AKOOTCHOOK	600.480.600.000.441	\$ 65,000.00		\$ 4,750.00			\$ 4,750.00	NO		Existing Lease	
Req 2480	Housing	PHO	FY22 HOUSING LEASE PAYMENT	ELLA LISBOURNE	600.440.600.000.441	\$ 52,800.00		\$ 19,200.00			\$ 19,200.00	NO		Existing Lease	
Req 2479	Housing	PHO	FY22 HOUSING LEASE PAYMENT	MARIO CASADOS	600.440.600.000.441	\$ 52,800.00	\$ (13,600.00)	\$ 14,400.00			\$ 14,400.00	NO		Existing Lease	
Req 2478	Housing	NUI	FY22 HOUSING LEASE PAYMENT	KUUKPIK CORP	600.450.600.000.441	\$ 32,000.00		\$ 24,710.15			\$ 24,710.15	NO		Existing Lease	
Req 2477	Housing	NUI	FY22 HOUSING LEASE PAYMENT	HARRY ERICKLOOK	600.450.600.000.441	\$ 32,000.00		\$ 10,800.00			\$ 10,800.00	NO		Existing Lease	
Req 2476	Housing	KAK	FY22 HOUSING LEASE PAYMENT	TORI SIMS	600.480.600.000.441	\$ 65,000.00		\$ 19,200.00			\$ 19,200.00	NO		Existing Lease	
Req 2474	Housing	KAK	FY22 HOUSING LEASE PAYMENT	PRESBYTERY OF YUKON	600.480.600.000.441	\$ 65,000.00		\$ 14,400.00			\$ 14,400.00	NO		Existing Lease	
Req 2472	Housing	BRW	FY22 HOUSING LEASE PAYMENT	UIC REAL ESTATE	600.300.600.000.441	\$ 880,972.00		\$ 79,200.00			\$ 79,200.00	NO		Existing Lease	
Req 2470	Housing	BRW	FY22 HOUSING LEASE PAYMENT	CONNIE SUMIDA	600.300.600.000.441	\$ 880,972.00		\$ 22,200.00			\$ 22,200.00	NO		Existing Lease	
Req 2472	Housing	BRW	FY22 HOUSING LEASE PAYMENT	JOSELITA OLIVER	600.300.600.000.441	\$ 880,972.00		\$ 23,400.00			\$ 23,400.00	NO		Existing Lease	
Req 2468	Housing	BRW	FY22 HOUSING LEASE PAYMENT	BRIAN O'DOCHARTY	600.300.600.000.441	\$ 880,972.00		\$ 24,600.00			\$ 24,600.00	NO		Existing Lease	
Req 2467	Housing	BRW	FY22 HOUSING LEASE PAYMENT	OCEANVIEW APTS.	600.300.600.000.441	\$ 880,972.00		\$ 46,200.00			\$ 46,200.00	NO		Existing Lease	
Req 2466	Housing	BRW	FY22 HOUSING LEASE PAYMENT	USANEE NYE	600.300.600.000.441	\$ 880,972.00		\$ 27,600.00			\$ 27,600.00	NO		Existing Lease	
Req 2465	Housing	BRW	FY22 HOUSING LEASE PAYMENT	GARY MOORE	600.300.600.000.441	\$ 880,972.00		\$ 24,000.00			\$ 24,000.00	NO		Existing Lease	
Req 2464	Housing	BRW	FY22 HOUSING LEASE PAYMENT	DIVINAGRACIE GUECO	600.300.600.000.441	\$ 880,972.00		\$ 11,400.00			\$ 11,400.00	NO		Existing Lease	
Req 2463	Housing	BRW	FY22 HOUSING LEASE PAYMENT	THOMAS MARTELLE	600.300.600.000.441	\$ 880,972.00		\$ 11,400.00			\$ 11,400.00	NO		Existing Lease	
Req 2462	Housing	BRW	FY22 HOUSING LEASE PAYMENT	CHRISTOPHER LEAVITT	600.300.600.000.441	\$ 880,972.00		\$ 24,000.00			\$ 24,000.00	NO		Existing Lease	
Req 2461	Housing	BRW	FY22 HOUSING LEASE PAYMENT	HWI REAL ESTATE	600.300.600.000.441	\$ 880,972.00		\$ 40,986.00			\$ 40,986.00	NO		Existing Lease	
Req 2458	Housing	BRW	FY22 HOUSING LEASE PAYMENT	JOSEPH DINGMAN	600.300.600.000.441	\$ 880,972.00		\$ 22,800.00			\$ 22,800.00	NO		Existing Lease	
Req 2457	Housing	BRW	FY22 HOUSING LEASE PAYMENT	ROBIN DANNER	600.300.600.000.441	\$ 880,972.00		\$ 74,976.00			\$ 74,976.00	NO		Existing Lease	
Req 2456	Housing	BRW	FY22 HOUSING LEASE PAYMENT	GARRETT DANNER	600.300.600.000.441	\$ 880,972.00		\$ 44,400.00			\$ 44,400.00	NO		Existing Lease	
Req 2454	Housing	BRW	FY22 HOUSING LEASE PAYMENT	DARLEIA CALDWELL	600.300.600.000.441	\$ 880,972.00		\$ 26,400.00			\$ 26,400.00	NO		Existing Lease	
Req 2449	Housing	BRW	FY22 HOUSING LEASE PAYMENT	CHARLES BRAUN	600.300.600.000.441	\$ 880,972.00		\$ 50,100.00			\$ 50,100.00	NO		Existing Lease	
Req 2447	Housing	BRW	FY22 HOUSING LEASE PAYMENT	JAMON BENSON	600.300.600.000.441	\$ 880,972.00		\$ 36,000.00			\$ 36,000.00	NO		Existing Lease	

Req 2446	Housing	BRW	FY22 HOUSING LEASE PAYMENT	ALASKA DUPLEX	600.300.600.000.441	\$ 880,972.00		\$ 36,000.00		\$ 36,000.00	NO	Existing Lease
Req 2441	Housing	BRW	FY22 HOUSING LEASE PAYMENT	EMMA AHVAKANA	600.300.600.000.441	\$ 880,972.00		\$ 24,849.46		\$ 24,849.46	NO	Existing Lease
SB21-247	Housing	KAK	FY22 HOUSING LEASE PAYMENT	SANDI SEMAKEN	600.480.600.000.441	\$ 65,000.00		\$ 22,200.00		\$ 22,200.00	NO	New Lease-RFP SB21-247
SB21-247	Housing	BRW	FY22 HOUSING LEASE PAYMENT	DOUGLAS WILSON	600.300.600.000.441	\$ 880,972.00		\$ 21,600.00		\$ 21,600.00	NO	New Lease-RFP SB21-247
SB21-247	Housing	BRW	FY22 HOUSING LEASE PAYMENT	WILLIAM THOMAS	600.300.600.000.441	\$ 880,972.00		\$ 70,800.00		\$ 70,800.00	NO	New Lease-RFP SB21-247-New Unit Existing 2 units
SB21-247	Housing	BRW	FY22 HOUSING LEASE PAYMENT	JONI EDWARDSSEN	600.300.600.000.441	\$ 880,972.00		\$ 21,600.00		\$ 21,600.00	NO	New Lease-RFP SB21-247
SB21-247	Housing	BRW	FY22 HOUSING LEASE PAYMENT	DONNA COGBURN	600.300.600.000.441	\$ 880,972.00		\$ 72,000.00		\$ 72,000.00	NO	New Lease-RFP SB21-247
SB21-247	Housing	BRW	FY22 HOUSING LEASE PAYMENT	SHARON BROWER	600.300.600.000.441	\$ 880,972.00		\$ 63,600.00		\$ 63,600.00	NO	New Lease-RFP SB21-247-1 Existing and 2 new leases
SB21-247	Housing	ATQ	FY22 HOUSING LEASE PAYMENT	ATQASUK CORP.	600.490.600.000.441	\$ 22,400.00	\$ 13,600.00	\$ 36,000.00		\$ 36,000.00	NO	New Lease-RFP SB21-247
Req.826	Food Service	BRW	Barrow FY22 FREEZE/CHILL FOOD	SYSCO	255.300.790.000.459	\$ 835,192.00		\$ 702,102.13		\$ 702,102.13	NO	RFP-3 Bids
Req 2525	Food Service	AIN	Wainwright FY22 FREEZE/CHILL FOOD	SYSCO	255.470.790.000.459	\$ 180,000.00		\$ 311,432.01		\$ 311,432.01	NO	RFP-3 Bids
Req 2526	Food Service	AKP	Akaktuvuk Pass FY22 FREEZE/CHILL FOOD	SYSCO	255.430.790.000.459	\$ 245,000.00		\$ 271,651.18		\$ 271,651.18	NO	RFP-3 Bids
Req 2531	Food Service	ATQ	Atqasuk FY22 FREEZE/CHILL FOOD	SYSCO	255.490.790.000.459	\$ 150,000.00		\$ 243,965.98		\$ 243,965.98	NO	RFP-3 Bids
Req 2528	Food Service	KAK	Kaktovik FY22 FREEZE/CHILL FOOD	SYSCO	255.480.790.000.459	\$ 130,000.00		\$ 165,906.94		\$ 165,906.94	NO	RFP-3 Bids
Req 2529	Food Service	NUI	Nuiqsut FY22 FREEZE/CHILL FOOD	SYSCO	255.450.790.000.459	\$ 185,000.00		\$ 228,662.04		\$ 228,662.04	NO	RFP-3 Bids
Req 2530	Food Service	PHO	Pt Hope FY22 FREEZE/CHILL FOOD	SYSCO	255.440.790.000.459	\$ 215,000.00		\$ 293,462.21		\$ 293,462.21	NO	RFP-3 Bids
Req 2527	Food Service	PIZ	Pt Lay FY22 FREEZE/CHILL FOOD	SYSCO	255.460.790.000.459	\$ 185,000.00		\$ 243,983.60		\$ 243,983.60	NO	RFP-3 Bids
Req 2537	Business Office	District Wide	NSBSD FY22 Insurance Coverage	Marsh & McLennan	100.200.600.000.445	\$ 1,030,000.00		\$ 952,423.00		\$ 952,423.00	NO	Existing 3 year agreement with AMLJIA
PO 212072	Information Technology	District Wide	MacBook Air Operating Lease year 4 of 5	Wells Fargo Financial Svcs.	100.200.355.000.450	\$ 600,000.00		\$ 307,097.85		\$ 952,423.00	NO	Existing Contract Year 4 of 5
Req 2541	Maintenance	District Wide	FY22 DISTRICT-WIDE CUSTODIAL SUPPLIES	WEST COAST PAPER (WCP)	277.200.600.000.450	\$ 300,000.00		\$ 127,011.73		\$ 127,011.73	NO	Omnia Contract

Total

\$ 5,233,188.15