

**Faribault Public Schools
Enrollment Report by Month**

School Year 2021 - 2022

**Enrollment Used for FY22
Adopted Budget**

	September	October	November	December	January	February	March	April	May	YTD Average	Plus: Projected Tuition	Projected Total ADM	Served @ FPS	Plus: Projected Tuition	Total
Early Childhood	64	64	64	-	-	-	-	-	-	64	-	64	59	5	64
VPK	45	46	46	-	-	-	-	-	-	46	-	46	46	-	46
Kindergarten	217	221	221	-	-	-	-	-	-	220	4	223	183	4	186
1	177	176	176	-	-	-	-	-	-	176	4	180	177	4	181
2	209	209	208	-	-	-	-	-	-	209	4	213	204	4	208
3	222	219	219	-	-	-	-	-	-	220	5	225	213	5	218
4	200	196	195	-	-	-	-	-	-	197	3	200	195	3	198
5	209	208	207	-	-	-	-	-	-	208	4	212	207	4	211
6	226	226	224	-	-	-	-	-	-	225	5	231	230	5	235
7	270	271	273	-	-	-	-	-	-	271	7	278	256	7	264
8	249	253	246	-	-	-	-	-	-	249	8	258	249	8	257
9	280	280	277	-	-	-	-	-	-	279	6	285	283	6	289
10	279	275	275	-	-	-	-	-	-	276	5	281	279	5	283
11	279	279	278	-	-	-	-	-	-	279	6	284	267	6	272
12	332	323	314	-	-	-	-	-	-	323	17	339	301	17	317
Total	3,257	3,246	3,221	-	-	-	-	-	-	3,241	78	3,319	3,148	83	3,231
		(10)	(25)	(3,221)	-	-	-	-	-						
EC-12 Average October - June		3,246	3,234	2,156	1,617	1,293	1,078	924	808				Over (Under) Budget		89