

CROSBY-IRONTON PUBLIC SCHOOLS
REVISED BUDGET

2019-2020 FISCAL YEAR

FUND	REVENUE	EXPENSES	SURPLUS (DEFICIT)
GENERAL	\$ 12,556,613	\$ 13,025,045	\$ (468,432)
OPERATING CAPITAL	\$ 861,075	\$ 1,000,329	\$ (139,254)
Fund 11 - GRANTS	\$ 73,216	\$ 73,216	\$ -
STUDENT ACTIVITIES	\$ 74,500	\$ 68,175	\$ 6,325
SCHOLARSHIPS	\$ 88,165	\$ 91,000	\$ (2,835)
FOOD SERVICE	\$ 521,458	\$ 621,342	\$ (99,884)
COMMUNITY SERVICE	\$ 392,926	\$ 438,846	\$ (45,920)
 TOTAL OPERATING FUNDS	 \$ 14,567,953	 \$ 15,317,953	 \$ (750,000)
 BUILDING CONSTRUCTION	 \$ 24,136,674	 \$ 1,565,000	 \$ 22,571,674
DEBT REDEMPTION	\$ 2,415,324	\$ 2,292,931	\$ 122,393
OPEB IRREVOCABLE TRUST	\$ 100,000	\$ 140,039	\$ (40,039)
 TOTAL DISTRICT BUDGET	 \$ 41,219,951	 \$ 19,315,923	 \$ 21,904,028