

ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT
2016 CERTIFIED APPRAISAL ROLL SUMMARY
FOR THE FISCAL YEAR 2016-2017

	2016 Certified Appraisal Roll	Operations Tax Rate @ \$1.04 PER \$100	Debt Service Tax Rate @ \$.11 PER \$100	Total Tax Rate \$1.15 PER \$100
APPRAISAL VALUE:				
Mineral Property	\$ 1,664,426,210	\$ 17,310,033	\$ 1,830,869	\$ 19,140,902
Land	1,351,693,797	14,057,615	1,486,863	15,544,478
Improvement	8,540,033,942	88,816,353	9,394,037	98,210,390
Personal Property	3,571,663,910	37,145,305	3,928,830	41,074,135
TOTAL MARKET VALUE	<u>15,127,817,859</u>	<u>157,329,306</u>	<u>16,640,599</u>	<u>173,969,905</u>
TOTALLY EXEMPT	<u>-957,470,376</u>	<u>-9,957,692</u>	<u>-1,053,217</u>	<u>-11,010,909</u>
EXEMPTIONS and DEDUCTIONS:				
Homestead-State Mandated \$25,000	-683,301,219	-7,106,333	-751,631	-7,857,964
State Mandated Over 65	-72,383,018	-752,783	-79,621	-832,404
State Mandated Disabled Person	-7,713,213	-80,217	-8,485	-88,702
Optional Homestead -20%	-768,304,483	-7,990,367	-845,135	-8,835,502
Disabled Veteran 1	-23,201,985	-241,301	-25,522	-266,823
Freeport	-114,248,667	-1,188,186	-125,674	-1,313,860
Pollution Control	-153,178,796	-1,593,059	-168,497	-1,761,556
Ag Productivity Loss	-171,892,363	-1,787,681	-189,082	-1,976,763
Low Income Housing	-1,053,377	-10,955	-1,159	-12,114
Solar / Wind	-48,950	-509	-54	-563
10% Cap Loss	-49,447,430	-514,254	-54,393	-568,647
TOTAL EXEMPTIONS and DEDUCTIONS	<u>-2,044,773,501</u>	<u>-21,265,645</u>	<u>-2,249,253</u>	<u>-23,514,898</u>
APPRAISAL ADJUSTMENT (CEILING VALUE)	<u>-269,701,739</u>	<u>-2,804,898</u>	<u>-296,672</u>	<u>-3,101,570</u>
NET TAXABLE VALUE	\$ <u>11,855,872,243</u>	\$ <u>123,301,071</u>	\$ <u>13,041,458</u>	\$ <u>136,342,529</u>

ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT
2016 AND 2015 CERTIFIED APPRAISAL ROLL SUMMARY
COMPARISON FOR THE FISCAL YEAR 2016-2017

	2016 Certified Appraisal Roll	2015 Certified Appraisal Roll	Increase Decrease Appraisal Roll	Percent Change Appraisal Roll
APPRAISAL VALUE:				
Mineral Property	\$ 1,664,426,210	\$ 3,034,335,773	\$ -1,369,909,563	-45.147%
Land	1,351,693,797	1,320,679,891	31,013,906	2.348%
Improvement	8,540,033,942	8,223,751,501	316,282,441	3.846%
Personal Property	3,571,663,910	3,885,179,079	-313,515,169	-8.070%
TOTAL MARKET VALUE	<u>15,127,817,859</u>	<u>16,463,946,244</u>	<u>-1,336,128,385</u>	<u>-8.115%</u>
TOTALLY EXEMPT	<u>-957,470,376</u>	<u>-938,600,878</u>	<u>-18,869,498</u>	<u>2.010%</u>
EXEMPTIONS and DEDUCTIONS:				
Homestead-State Mandated	-683,301,219	-668,288,731	-15,012,488	2.246%
State Mandated Over 65	-72,383,018	-69,888,422	-2,494,596	3.569%
State Mandated Disabled Person	-7,713,213	-7,770,705	57,492	-0.740%
Optional Homestead -20%	-768,304,483	-738,985,823	-29,318,660	3.967%
Disabled Veteran 1	-23,201,985	-21,997,784	-1,204,201	5.474%
Freeport	-114,248,667	-150,015,007	35,766,340	-23.842%
Pollution Control	-153,178,796	-145,791,318	-7,387,478	5.067%
Ag Productivity Loss	-171,892,363	-173,113,222	1,220,859	-0.705%
Low Income Housing	-1,053,377	-1,103,761	50,384	-4.565%
Solar / Wind	-48,950	0	-48,950	0.000%
10% Cap Loss	-49,447,430	-72,146,373	22,698,943	-31.462%
TOTAL EXEMPTIONS	<u>-2,044,773,501</u>	<u>-2,049,101,146</u>	<u>4,327,645</u>	<u>-0.211%</u>
APPRAISAL ADJUSTMENT (CEILING VALUE)	<u>-269,701,739</u>	<u>-285,561,154</u>	<u>15,859,415</u>	<u>-5.554%</u>
NET TAXABLE VALUE	<u>\$ 11,855,872,243</u>	<u>\$ 13,190,683,066</u>	<u>\$ -1,334,810,823</u>	<u>-10.119%</u>