

### SPECIAL EDUCATION DISTRICT PROGRAM SHARE BY MEMBERSHIP 2023-2024 *ISBT*

#### FIVE-YEAR TOTAL ENROLLMENT DATA:

District	2019	2020	2021	2022	2023	Total	5 yr average	% of Total
Wilder	542	516	542	492	671	2763	552.6	13.56%
Notus	426	409	426	304	347	1912	382.4	9.38%
Parma	1074	1048	1074	1017	1041	5254	1050.8	25.78%
Marsing	854	847	854	861	849	4265	853	20.93%
Homedale	1208	1224	1208	1285	1262	6187	1237.4	30.36%
<b>Total</b>	<b>4104</b>	<b>4044</b>	<b>4104</b>	<b>3959</b>	<b>4170</b>	<b>20381</b>	<b>4076.2</b>	<b>100.00%</b>

#### FIVE-YEAR PARTICIPATION (Nov. 1 COUNT) DATA: SPECIAL EDUCATION/ADMINISTRATION

District	2019	2020	2021	2022	2023	Total	5 yr average	% of Total
Wilder	59	64	59	70	114	366	73.2	13.94%
Notus	69	64	69	50	60	312	62.4	11.89%
Parma	123	126	123	140	144	656	131.2	24.99%
Marsing	86	94	86	115	109	490	98	18.67%
Homedale	151	172	151	186	141	801	160.2	30.51%
<b>Total</b>	<b>488</b>	<b>520</b>	<b>488</b>	<b>561</b>	<b>568</b>	<b>2625</b>	<b>525</b>	<b>100.00%</b>

#### DISTRICT SHARE CALCULATIONS

District	Enrollment %	60% Enrollment	Participation%	40% Participation	Total	proposed 23-24	Budget 22-23	Difference	% Increase
Wilder	13.56%	8.13%	13.94%	5.58%	13.711%	<b>\$515,649</b>	<b>\$354,906</b>	\$160,743	45.29
Notus	9.38%	5.63%	11.89%	4.75%	10.383%	<b>\$390,485</b>	<b>\$290,967</b>	\$99,518	34.20
Parma	25.78%	15.47%	24.99%	10.00%	25.464%	<b>\$957,630</b>	<b>\$715,708</b>	\$241,922	33.80
Marsing	20.93%	12.56%	18.67%	7.47%	20.022%	<b>\$753,003</b>	<b>\$558,482</b>	\$194,521	34.83
Homedale	30.36%	18.21%	30.51%	12.21%	30.420%	<b>\$1,144,022</b>	<b>\$859,507</b>	\$284,515	33.10
<b>Total</b>	<b>100.00%</b>	<b>60.00%</b>	<b>100.00%</b>	<b>40.00%</b>	<b>100.00%</b>	<b>\$3,760,788</b>	<b>\$2,779,570</b>	<b>\$981,219</b>	<b>35.30</b>

**\$3,992,054(Total) - \$115,000 (ED Funds) - 116,266 (COSSA Academy Contribution) = \$3,760,788**

1.) 23-24 Benefit Increase 2.) Add additional classified salaries 3.) Increase in SLP/School Psychologist hours 4.) Added 3 new certified positions