Minutes of Regular Meeting

The Board of Directors Roseau Public School

A regular meeting of the Board of Directors of Roseau Public School was held Wednesday, July 16, 2025, at 5:15 PM in the board room.

https://youtube.com/live/QBS64s0Wy0g?feature=share

- 1. Call to Order at 5:17 PM
- 2. Roll Call
 - 1. Roll Call: Thor Didrikson, Neal Vatnsdal, Pete Kvien, Jodee Haugen, Heather Magnusson, David Simmons
 - 2. Administration: Tom Jerome
- 3. Listening Session
- 4. Approval of Agenda
 - A motion was made by Jodee Haugen, seconded by Heather Magnusson and UC that, BE IT RESOLVED the Board of Education approve the agenda of the July 16, 2025 regular board meeting as presented/amended.
- Minutes
 - A motion was made by Heather Magnusson, seconded by David Simmons and UC that, BE IT RESOLVED the Board of Education approve the minutes of the preceding special meeting of June 27, 2025.
 - A motion was made by Jodee Haugen, seconded by Neal Vatnsdal and UC that, BE IT RESOLVED the Board of Education approve the minutes of the preceding regular meeting of June 16, 2025.
- 6. Business Services
 - A motion was made by Pete Kvien, seconded by David Simmons and UC that, BE IT RESOLVED the Board of Education approve the payment of bills based on review by the Audit Committee (Kvien, Simmons) in the amount of \$1,154,985.19.
- 7. Reports
 - 1. Listening Session
- 8. Communications
 - 1. Superintendent
 - a. Buildings and Grounds
 - b. Staffing Update
 - c. Miscellaneous Compensation Schedule
 - d. Miscellaneous Fee Schedule
 - e. Fall 2025 Coaching Roster
 - f. Long Term Facility Maintenance
 - g. Operating Levy November 2025 Special Election
 - h. Athletic Equipment Stipend
 - i. Interquest
 - j. District Level Administration Expenses
- 9. Principal Report

- 1. Principal Report
- 10. Upcoming Board Meetings
- 11. Proposed Resolutions July 16, 2025.
 - A motion was made by Jodee Haugen, seconded by Heather Magnusson and UC that, BE IT RESOLVED the Board of Education of District 682 approve the Long Term Facilities Maintenance Plan as presented.
 - A motion was made by Heather Magnusson, seconded by Neal Vatnsdal and UC that, BE IT RESOLVED the Board of Education of District 682 approve the Miscellaneous Compensation Schedule as presented.
 - 3. A motion was made by Jodee Haugen, seconded by David Simmons and UC that, BE IT RESOLVED the Board of Education of District 682 approve the Miscellaneous Fee Schedule as presented with an update to band rental instrument at \$100 and band rental instrument family max at \$125.
 - 4. A motion was made by Neal Vatnsdal, seconded by Heather Magnusson and UC that, BE IT RESOLVED the Board of Education of District 682 approve the hiring of Andy Lundbohm as the Athletic Equipment Advisor.
 - 5. A motion was made by Heather Magnusson, seconded by Thor Didrikson and UC that, BE IT RESOLVED the Board of Education of District 682 approve the fall coaching roster as recommended.
 - 6. A motion was made by Jodee Haugen and seconded by Heather Magnusson that, BE IT RESOLVED the Board of Education of District 682 approve RESOLUTION RELATING TO APPROVING A NEW REFERENDUM REVENUE AUTHORIZATION AND CALLING A SPECIAL ELECTION THEREON. On a roll call vote, the following voted in favor thereof: Didrikson, Vatnsdal, Magnusson, Simmons, Haugen and Kvien and the following voted against: none.
 - A motion was made by Jodee Haugen, seconded by David Simmons and UC that, BE IT RESOLVED the Board of Education of District 682 approve the hiring of Interquest Detection Canines during 2025-2026 academic year.
 - 8. A motion was made by Jodee Haugen, seconded by Heather Magnusson and UC that, BE IT RESOLVED the Board of Education of District 682 approve the hiring of Savannah Gray as a long term substitute elementary teacher, contingent on acquisition of necessary license.
 - 9. A motion was made by Jodee Haugen, seconded by Neal Vatnsdal and UC that, BE IT RESOLVED the Board of Education of District 682 approve the hiring of Lori Kvien as an English teacher.
 - 10. A motion was made by Neal Vatnsdal, seconded by Heather Magnusson and UC that, BE IT RESOLVED the Board of Education of District 682 approve a \$500 one time equipment stipend for goaltenders in high school hockey.
- 12. Adjournment: 6:25 PM

Signed_	
	Jodee Haugen, Clerk
Signed	
	Thor Didrikson, Chairman

Division of School Finance m Long-Term Facility Maintenance Ten-Year Expenditure Application (LTFM) - Fund 01 and Fund 06 Projects Only ED - 02478-11 Minneapolis, MN 55413 nstructions: Enter estimated, allowable LTFM expenditures (Fund 01 and/or Fund 06 only) under Minnesota Statutes 2024, section 123B.595, subd. 10. Enter by Uniform Financial and Accounting Reporting Standards (UFARS) finance code and by fiscal year in the cells provided. District Info. (REQUIRED) Enter Information District Info REQUIRED) Enter Information District Name: Date: District Number mail: District Contact Name: ntact Phone # Fiscal Year (FY) Ending June 30 **Expenditure Categories** 2025 (base year) 2026 2027 2028 2029 2030 2031 2032 2033 2034 2035 Health and Safety - this section excludes project costs in Category 2 of \$100,000 or more for which additiona revenue is requested for Finance Codes 358, 363 and 366. Finance Code Category (1) \$5,600 347 Physical Hazards \$16,000 \$5,600 \$5,600 \$16,000 \$6,500 \$16,000 \$6,500 \$5,600 \$6,750 349 Other Hazardous Materials \$0 Environmental Health and Safety Management 352 \$15,900 \$16,000 \$16,100 \$16,000 \$16,000 \$16,000 \$16,000 \$16,500 \$16,500 \$16,500 358 Asbestos Removal and Encapsulation \$18,000 \$16,900 \$17,200 \$18,200 \$18,300 \$18,300 \$18,300 \$18,500 \$18,500 \$18,500 363 Fire Safety Indoor Air Quality 366 Total Health and Safety Capital Projects - Category (1) \$48,800 \$38,800 \$39,700 \$50,200 \$39,900 \$40,800 \$50,300 \$41,500 \$40,600 \$41,750 Health and Sa ety - Projects Costing \$100,000 or more per Project/Site/Year **Finance Code** Category (2) 358 Asbestos Removal and Encapsulation \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Fire Safety 366 Indoor Air Quality Total Health and Safety Capital Projects \$100,000 or More - Category (2) \$0 \$0 Ś0 \$0 \$0 \$0 \$0 \$0 Remodeling for Approved Voluntary Pre-K under Minnesota Statutes, section 124D.151 Remodeling for prekindergarten (Pre-K) instruction approved by the commissioner \$0 Ś0 \$0 Ś0 \$0 \$0 Ś0 \$0 Total Remodeling for Approved Voluntary Pre-K Projects - Category 3(a) \$0 \$0 \$0 Ś0 \$0 Remodeling for Gender-Neutral Single-User Restrooms Finance/Course Codes Remodeling for gender-neutral single user restroom per site. \$0 Ś0 Ś0 \$0 \$0 Ś0 Ś0 \$0 \$0 Ś0 Course Code 684 MUST Total Remodeling for Gender-Neutral Single User Projects - Category 3(b) \$0 \$0 \$0 \$0 \$0 \$0 \$0 LISE BOTH Accessibility Finance Code Category (4) 367 Total Accessibility Projects - Category (4) \$0 Ś0 Ś0 \$0 Ś0 Ś0 Ś0 Ś0 **Deferred Capital Expenditures and Maintenance Projects** Finance Code Category (5) \$50,000 368 Building Envelope \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50.00 369 Building Hardware and Equipment \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 370 \$50,000 \$50,000 \$40,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50.00 379 Interior Surfaces \$25,000 \$75,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 380 Mechanical Systems \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50.000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 381 Plumbing \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 382 Professional Services and Salary \$40,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50.000 oof Systems (normally below \$100,000 unless the school chooses not to receive dditional revenue for \$100K or more roofing project/site/year - pending 2025 383 \$25,000 \$75,000 \$75,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,00 384 \$75,000 \$100,000 \$40,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 Total Deferred Capital Expenditures and Maintenance Projects - Category (5) \$420,000 \$415,000 \$550,000 \$415,000 \$415,000 \$415,000 \$415,000 \$415,000 \$415,000 \$415,000 \$415,00 Deferred Capital Expenditures for Roofing Projects - Additional Revenue for \$100,000 or more project/site/year **Finance Code** Category (6) 383 Roofing Systems -pending 2025 Legislation and if passed effective FY 2027 \$0 Ś0 \$0 \$0 \$0 \$0 \$0 \$0 Total Deferred Capital Expense and Maintenance - Category (6) \$0 \$588,800 \$459,700 \$465,200 \$454,900 \$455,800 \$465,300 \$455,600 \$456,750 \$415,00 Total Annual 10-Year Plan Expenditures \$463,800 Fund Ralance Section FY 25 and 26 Revenue Projectio FY 27 Revenue Projection Model Ten-Year Spreadsheet Fund 0 Beginning Fund Balance 01-467-X \$1,151,497 \$1,216,86 \$893,574 -\$972,78 LTFM Fiscal Year Revenue - Lev \$102,849 \$105,215 \$91,597 \$90,478 \$98,602 \$91.681 \$90,306 \$88,933 \$89.36 LTFM Fiscal Year Revenue - AID if Applicab \$182,748 \$162,664 \$137,120 \$138,684 \$136,459 \$132,594 \$130,609 \$130.857 \$128,093 \$128,622 \$129,242 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 LTFM Transfer IN from Fund 06 if applicable (see transfer guidance tal \$0 \$0 \$0 \$0 \$0 ŚO \$0 \$0 \$0 \$0 ŚO \$0 ŚO \$0 LEVY Page 10, Line 421 LTFM Deduction for applicable Cooperative/Intermediate Member District Lev \$0 \$0 \$0 \$0 LTFM Transfer OUT from Fund 01 if applicable (see transfer guidance tab) \$0 \$0 Ś0 \$0 \$0 Ś0 Ś0 \$0 \$0 LTFM Transfer OUT if applicable - Special Legislation ŚN LTEM Estimated Fiscal Year Expenditure \$215,987 \$588,800 \$459,700 \$465,200 \$454,900 \$455,800 \$465,300 \$456,500 \$455,600 \$456,750 \$415,000 Ending Fiscal Year Fund Balance 01-467-XX \$1.216.860 \$893,574 \$676,209 \$443,264 \$216,419 -\$15,105 -\$259,490 -\$494.655 -\$972,787 -\$1.169.182 Beginning Fund Balance 06-467-X \$247.813 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 LTEM Fiscal Year Bonded Revenu \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 LTFM Fiscal Year Revenue Other \$0 \$0 \$0 \$0 LTFM Transfer IN from Fund 01 if applicable (see transfer guidance tab) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 LTFM Transfer OUT from Fund 06 if applicable (see transfer guidance tab) \$0 \$0 \$0 \$0 \$0 \$0

\$0

\$0

\$0

LTFM Estimated Fiscal Year Expenditure

Ending Fiscal Year Fund Balance 06-467-XX

\$247,813

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

EV 27 Lang Town Facilities Maintenance (LTEM) To	n Vaau I	Davienus Dueis	ation .	B : 15/40/2025									
FY 27 Long-Term Facilities Maintenance (LTFM) Te	n-Year I	Revenue Proje	ection	Revised 6/10/2025									
682 <= Type in School District Number													
ROSEAU PUBLIC SCHOOL DISTRICT		Change only											
		if requiring levy	Payable 2025										
Calculations for Ten Year Projection	Pay 26	adjustments	LLC Certification	Current Estimate									
	LLC#	FY 2025	FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
1 Type your district number in cell A2 (Minneapolis = 1.2)													
2 Type APU, health and safety and alternative facilities project, and													
bond estimates in lines 6a, 14, 16b to 18, 20, 21, 26, 27 and 50b													
3 Type debt excess, intermediate/coop district, and revenue reduction													
data in lines 13, 15, 23, 31, and 33													
4 Look-up data from following tabs													
5 Initial Formula Revenue													
6 Current year APU	57		1,217.40	1,216.01	1,194.78	1,194.78	1,194.78	1,194.78	1,194.78	1,194.78	1,194.78	1,194.78	1,194.78
6a Additional Pre-K Pupil Units (line 19 of Pre-K application)													
6b Total Adjusted Pupil Units = (6) + (6a)	40:			1,216.01	1,194.78	1,194.78	1,194.78	1,194.78	1,194.78	1,194.78	1,194.78	1,194.78	1,194.78
7 District average building age (uncapped)	401		42.18	42.18	43.18	44.18	45.18	46.18	47.18	48.18	49.18	50.18	51.18
8 Formula allowance 9 Building age ratio = (Lesser of 1 or (7) / 35)	402		\$ 380.00	\$ 380.00 1.00000	\$ 380.00 \$ 1.00000	380.00 1.00000	\$ 380.00 1.00000						
10 Initial revenue = (6) * (8) * (9)	402		462,612	462,082	454,015	454,015	454,015	454,015	454,015	454,015	454,015	454,015	454,015
10 illitida revenue – (6) (6) (5)	403		402,012	402,082	454,015	454,015	434,013	434,013	434,013	434,013	434,013	434,013	454,015
11 Added revenue for Eligible H&S Projects > \$100,000 / site													
12 Debt service for existing Alt facilities H&S bonds (1B) - gross before													
debt excess	701			_		_	_	_	_	_		_ 1	_
13 Debt Excess related to Debt service for existing Alt facilities H&S	701												
bonds (1B)	754			_		_		_	_	_		_	
14 Debt service for portion of existing Alt facilities bonds from line (22)													
attributable to eligible H&S Projects > \$100,000 per site (1A)	700					_	_	_	_	_		_	_
15													
Debt Excess related to Debt service for portion of existing Alt facilities													
bonds attributable to eligible H&S Projects > \$100,000 per site (1A)	753			-	-	-	-	-	-	-	-	- 1	-
16a Existing Net debt service for LTFM bonds for eligible new H&S projects													
> \$100,000 / site = (principal + interest)*1.05 - portion of bond paid													
by initial revenue from "IAQFAA Bonds" tab				-	-	-	-	-	-	-		-	-
16b New debt service for LTFM bonds for eligible new H&S projects >													
\$100,000 / site = (principal + interest)*1.05 - portion of bond paid by													
initial revenue				-	-	-	-	-	-	-	-	-	-
16r New debt service for LTFM bonds for eligible new roofing projects >													
\$100,000 / site				beginning FY27	-	-	-	-	-	-	•	-	-
17 Net debt service for LTFM bonds for eligible new H&S projects > \$100,000 / site = (principal + interest)*1.05 - portion of bond paid by													
initial revenue = (16a) + (16b) + (16r)													
18 Pay as you go revenue for eligible new H&S projects > \$100,000 / site	405		1	-	-	-	•	-	-	-	•	•	-
(corresponds to Category 2 on the Expenditures spreadsheet)	403												
18r Pay as you go revenue for eligible new roofing projects > \$100,000 /			1		_		_	_	_	-			
site (corresponds to Category 6 on the Expenditures spreadsheet)				beginning FY27									
19 Total additional revenue for eligible projects >\$100,000 / site (12) -				Jegining 1127]		_		I	
(13) + (14) -(15) + (16a) + (16b) + (16r) + (18) +(18r)	406		_	_	-	_	_	_	-	_	_	_	-
Added revenue for Pre-K remodeling (for VPK approvals only)												-	
20a Net debt service for bonds approved for Pre-K remodeling	766			-	-	-	-	-	-	-	-		_
20b Pay as you go for projects approved for Pre-K remodeling	407			-									
20c Total Pre-K revenue				-	-	-	-	-	-	-	-	-	-
20d Total New Law Revenue (10) + (19) + (20c)	408			462,082	454,015	454,015	454,015	454,015	454,015	454,015	454,015	454,015	454,015
		l	l .										

	FY 27 Long-Term Facilities Maintenance (LTFM) Ter	n-Year l	Revenue Proje	ection	Revised 6/10/2025	\neg		T	T		\exists	T	\exists	
	<= Type in School District Number													
002	<= Type in School District Number													
	ROSEAU PUBLIC SCHOOL DISTRICT		Change only											
			if requiring levy	Payable 2025										
Calculat	ions for Ten Year Projection	Pay 26	adjustments	LLC Certification	Current Estimate									
ļ		LLC#	FY 2025	FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
	Old Formula revenue													
	Old formula Health & Safety revenue (these should match the pay as													
	you go amounts entered into the Health & Safety Data Submission System through FY 2027) (corresponds to Category 1 on the													
ı	Expenditures spreadsheet)	409			_	_							_	
22														
	Old formula alt facilities debt revenue (1A) - gross before debt excess	700			-	-	-		-	-	-	-	-	-
23	Debt Excess allocated to line 22				-			-						-
	Old formula alt facilities debt revenue (1A) - debt excess	763			-	-	-	-	-	-	-	-	-	-
	Old formula alt facilities net debt revenue (1B) = (12) - (13)	764			-	-	-	-	-	-	-	-	-	-
	Old formula alt facilities pay as you go revenue (1A)	410	-			-	-	-	-	-	-	-	-	-
	Pay-as-you-go revenue for projects over \$100,000 per site	411				-	-	-	-	-	-	-	-	-
	Old formula alt facilities pay as you go revenue (1B) > \$500,000 (these should match the pay as you go amounts entered into the Health &													
	Safety Data Submission System through FY 2027)	413												
	LTFM ">100K per site" bonds	765			-	_ 1	- 1		. 1	-	- 1		. 1	
	LTFM "other" bonds for 1A hold harmless	767			-	-	-	-	-	-	-	-	-	-
	Old formula deferred maintenance revenue													
l	= (if (22) + (26) = 0, (10) * (\$64 / formula allowance))	416			77,824	76,466	76,466	76,466	76,466	76,466	76,466	76,466	76,466	76,46
- 1	Total old formula revenue =													
ļ	(21)+(24)+(25)+(26)+(26b)+(27)+(27a)+(27b)+(28)	417		77,914	77,824	76,466	76,466	76,466	76,466	76,466	76,466	76,466	76,466	76,466
	Tablitana Barrara farita di Vida di Bistria Barrara													
30	Total LTFM Revenue for Individual District Projects = Greater of (20d) or [(29) + (20c)]	418		462.642	462.002	454.045	454.045	454.045	454.045	454.045	454.045	454.045	454.045	45.4.045
21	District Requested Reduction from Maximum LTFM Revenue (to levy	410		462,612	462,082	454,015	454,015	454,015	454,015	454,015	454,015	454,015	454,015	454,015
	less than the maximum). Also enter this amount in the Levy													
	Information System. Stated as positive number	419				_					_	_	_	_
	miorination system. Stated as positive number	123				1								
32	District LTFM Revenue (30) - (31)	420		462,612	462,082	454,015	454,015	454,015	454,015	454,015	454,015	454,015	454,015	454,015
1														
	LTFM Revenue for District Share of Eligible Cooperative / Intermediate				· ·	·	·	·	·	·	·	· ·	·	
	Projects (Unequalized)	421		-	-	-	-		-	-	-	-	-	-
34	Grand Total LTFM Revenue (32) + (33)	422		462,612	462,082	454,015	454,015	454,015	454,015	454,015	454,015	454,015	454,015	454,015
	Aid and Law Charas of Tatal Davance													
	Aid and Levy Shares of Total Revenue For ANTC & APU, three year prior date			2023	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
	Three year prior Ag Modified ANTC	35		8,079,376	8,079,376	8,722,505	9,071,405	9,434,261	9,811,632	10,204,097	10,612,261	11,036,752	11,478,222	11,937,350
	Three year prior Adjusted PU (New Weights)	54		1,215.67	1,215.69	1,162.89	1,229.46	1,216.01	1,194.78	1,194.78	1,194.78	1,194.78	1,194.78	1,194.78
	ANTC / APU = (36) / (37)	424		6,646.03	6,645.94	7,500.69	7,378.37	7,758.40	8,212.10	8,540.59	8,882.21	9,237.50	9,607.00	9,991.28
	State average ANTC / APU with ag value adjustment	425		13,579.10	13,579.10	13,765.66	14,420.42	15,209.99	15,818.00	16,451.00	17,109.00	17,793.00	18,505.00	19,245.00
	Equalizing Factor = 123% of (39)	426		16,702.29	16,702.29	17,275.90	18,313.93	19,316.69	20,088.86	20,892.77	21,728.43	22,597.11	23,501.35	24,441.15
	Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40))	427		39.79%	39.79%	43.42%	40.29%	40.16%	40.88%	40.88%	40.88%	40.88%	40.88%	40.889
	State (aid) share of Equalized Revenue (1 - (41))	428		60.21%	60.21%	56.58%	59.71%	59.84%	59.12%	59.12%	59.12%	59.12%	59.12%	59.12
	Equalized Revenue (lesser of (34) or (6) * (8))	423		462,612	462,082	454,015	454,015	454,015	454,015	454,015	454,015	454,015	454,015	454,015
	Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid	429 431		278,533	278,217	256,895	271,100	271,664	268,419	268,422	268,422	268,418	268,421	268,419
	Total LTFM State Aid (Greater of (44) or (45))	431		278,533	278,217	256,895	271,100	271,664	268,419	268,422	268,422	268,418	268,421	268,419
	Total LTFM Levy (34) - (46) (including coop/intermediate)	435		184,079	183,865	197,120	182,915	182,352	185,596	185,593	185,594	185,597	185,595	185,59
		.55		20.,073	100,000		102,313	_02,002	_00,000	_05,555	103,534		_00,000	100,00
														
	Debt Service Portion of Revenue (non-grandfather districts *)	-												
49	Subtotal Debt Service Revenue from above	763+764+												
	= (12) - (13) + (17) + (20a) + (24)	765+766			-	-	-	-	-	-	-	-	-	-
	Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab				202.40-	2	221 72	225.254	222 745	222.42	222.525	202.055	222.42	
		767			206,430	211,680	221,760	225,960	229,740	233,100	232,680	237,353	236,460	235,410
	New LTFM bonds excluding bonds on line 17 (principal +													
	interest)*1.05					1		1			1	1		
51	Total Debt Service Revenue = (49) + (50) + (50b)	768			206,430	211,680	221,760	225,960	229,740	233,100	232,680	237,353	236,460	235,410
	Equalized debt Service Revenue (lesser of (43) or (51))	436 438			206,430	211,680	221,760	225,960	229,740	233,100	232,680	237,353	236,460	235,41
52	Dobt Convice Aid = (E2) * (42)			1	124,290	119,775	132,417	135,205	135,825	137,813	137,564	140,325	139,799	139,17
52 53	Debt Service Aid = (52) * (42)						00 242	00.755	02.015	05 207	OE 11C	07.020	06 664	ດເລາ
52 53 54	Equalized Debt Service Levy = (52) - (53)	439			82,140	91,905	89,343	90,755	93,915	95,287	95,116	97,028	96,661	96,23
52 53 54	Equalized Debt Service Levy = (52) - (53) Unequalized Debt Service Revenue and Levy	439					89,343	90,755	93,915	95,287	95,116	97,028	96,661	96,233
52 53 54	Equalized Debt Service Levy = (52) - (53)				82,140		89,343		93,915	95,287		97,028	96,661	96,23

FY 27 Long-Term Facilities Maintenance (LTFM) Te	n-Year l	Revenue Proje	ection	Revised 6/10/2025	5								
682 <= Type in School District Number													
ROSEAU PUBLIC SCHOOL DISTRICT		Change only											
		if requiring levy	Payable 2025										
Calculations for Ten Year Projection	Pay 26	adjustments	LLC Certification	Current Estimate									
	LLC#	FY 2025	FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
57 Total General Fund Revenue = (34) - (51) (includes coop levy, if any in													
line 33)	441			255,652	242,335	232,255	228,055	224,275	220,915	221,335	216,663	217,555	218,605
58 General Fund Equalized Revenue = (43) - (52)	442			255,652	242,335	232,255	228,055	224,275	220,915	221,335	216,663	217,555	218,605
59 Total General Fund Aid = (46) - (53)	443			153,927	137,120	138,684	136,459	132,594	130,609	130,857	128,093	128,622	129,242
60 General Fund Equalized Levy = (58) * (41)	444			101,726	105,215	93,572	91,597	91,681	90,306	90,478	88,570	88,933	89,363
61 General Fund Unequalized levy = (57) - (58)	445			0	-	-	-	-		-	-	-	-
62 Total General Fund Levy = (60) + (61)	446			101,726	105,215	93,572	91,597	91,681	90,306	90,478	88,570	88,933	89,363
48 Debt Service Portion of Revenue (grandfather districts *)													
* MPLS, Anoka, Bloomington, Robbinsdale, Rochester, St. Paul,	763+764+												
Duluth	765+766												
51 Total Debt Service Revenue = (49) + (50) + (50b)	768			206,430	211,680	221,760	225,960	229,740	233,100	232,680	237,353	236,460	235,410
52 Equalized debt Service Revenue (lesser of (43) or (51))	436			206,430	211,680	221,760	225,960	229,740	233,100	232,680	237,353	236,460	235,410
53 Debt Service Aid = (52) * (42)	438			206,430	211,680	221,760	225,960	229,740	233,100	232,680	237,353	236,460	235,410
54 Equalized Debt Service Levy = (52) - (53)	439			-	-	-	-	-	-	-	-	-	-
55 Unequalized Debt Service Revenue and Levy													
= (Greater of zero or (51) - (50))	440			-	-	-	-	-	-	-	-	-	-
56 General Fund Portion of Revenue (grandfather districts *)													
57 Total General Fund Revenue = (34) - (51) (includes coop levy, if any in													
line 33)	441			255,652	242,335	232,255	228,055	224,275	220,915	221,335	216,663	217,555	218,605
58 General Fund Equalized Revenue = (43) - (52)	442			255,652	242,335	232,255	228,055	224,275	220,915	221,335	216,663	217,555	218,605
59 Total General Fund Aid = (46) - (53)	443			71,787	45,215	49,340	45,704	38,679	35,322	35,742	31,065	31,961	33,009
60 General Fund Equalized Levy = (58) * (41)	444			183,865	197,120	182,915	182,352	185,596	185,593	185,594	185,597	185,595	185,597
61 General Fund Unequalized levy = (57) - (58)	445			0	-	-	-	-	-	-	-	-	-
62 Total General Fund Levy = (60) + (61)	446			183,865	197,120	182,915	182,352	185,596	185,593	185,594	185,597	185,595	185,597
Notes:													
1. Underlevy on general fund equalized levy results in proportionate													
reduction in associated aid.													
2. Total Debt Service revenue on line 49 must not exceed total LTFM													
revenue for individual district projects (line 30) for any of the 10 years													
in the plan.													
3. For 1A districts with old Alt Facilities bonding, the amount on line													
22 will reduce initial revenue on line 10, less the H & S portion entered	i												
on line 14.													

Roseau Public School

SCHOOL ACTIVITY OR SCHOOL EVENT	2025-2026		2024-2025	
ANNUAL LIICU CCUCCI DAMPI ED				
ANNUAL, HIGH SCHOOL RAMBLER	\$2,383	hoor	\$2,383	hioor
High School Rambler Advisor		/year /year	\$2,363 \$791	/year /year
Elementary Memory Book AdvisorATHLETIC EVENT SUPERVISION		/season*	\$6,615	/season*
BASEBALL		/5645011	φ0,013	/5645011
Head Coach, K-12 (1)		/season*	\$5,445	/season*
High School Assistant (1)		/season	\$3,613	/season
Junior High School Assistant (2)		/season	\$2,384	/season
BASKETBALL	ψ2,004	70000011	Ψ2,004	70000011
Head Coach, K-12 (1)		/season*	\$6.615	/season*
High School Assistant (1)	\$4,390	/season	\$4,390	/season
Junior High School Assistant (1)	\$2.897	/season	\$2.897	/season
BOARD OF EDUCATION OPERATIONS	ψ2,001	70000011	Ψ2,001	70000011
Chairman of the Board	\$1.794	/year	\$1,794	/year
Clerk of the Board	_ ' '	/year	\$714	/year
Treasurer of the Board		/year	\$714	/year
Board Appointed Advisory Committee Meetings		/meeting	\$98	/meeting
Board Meetings: Compensation per meeting for attendance at board	700	,,,,,,	7	7g
functions, school meetings, conference with administrators, legal	\$98	/meeting	\$98	/meeting
consultants, workshops, and conventions		mooting	Ψοσ	modulig
CLASS ADVISORS			+	
High School, Grade 11 (2)		/year*	\$1,433	/year*
High School, Grade 12 (1)		/year*	\$1,433	/year*
High School, Grades 7-10 (1 per grade)		/year*	\$295	/year*
CLASSIFIED PERSONNEL (Temporary)		/year	ΨΣ93	rycai
Temporary help with Supt's approval (Adult)	\$16.81	/hour	\$16.81	/hour
Temporary help with Supt's approval (Nadar)		/hour	\$13.66	/hour
Substitute for Regular Employee: Paid on Step 1 of the of the absent	ψ13.00	/rioui	ψ13.00	/rioui
employee's pay rate or other district policy				
COMMUNITY SERVICE/EDUCATION				
(Note: Unless indicated otherwise, amounts shown are for the 2026 calendar year)	\$6,000	hioon	\$6,000	h.co.
Community Education Supervisor ECFE Coordinator/Teacher		/year	\$47,448	/year
School Age Child Care Provider / Coordinator		/year /hour	\$19.57	/year /hour
		/hour	\$19.57	/hour
School Aged Child Care & ECFE Para Professional Swimming Pool Coordinator (school year)		/nour /quarter	\$2,169	¥
Supervisor for Open Gym (Full session is 3 hours.)		/quarter /session	\$53.83	/quarter /session
Supervisor for Open Gym (Less than 3 hours.)		/session	\$37.52	/session
Driver Education Instructor		/hour*	\$34.19	/hour*
ECFE Instructor		/hour	\$34.19	/hour
Summer School & School Year Enrichment Classes		/hour	\$30.67	/hour
Instructor for Community Education				
<u> </u>	-	/hour	\$26.31	/hour
Water Safety Instructor		/hour	\$15.63	/hour
Lifeguard		/hour	\$13.66	/hour
Theater Lighting & Sound Technician		/hour	\$13.66	/hour
	\$16.81	/hour	\$16.81	/hour
Sports Center - Zamboni Driver		•	1	
CROSS COUNTRY		/000000*	¢5 004	1000000*
CROSS COUNTRY Head Coach, K-12 (1)		/season*	\$5,004	/season*
CROSS COUNTRY Head Coach, K-12 (1) Assistant Coach, 7-12 (1)		/season* /season	\$5,004 \$3,320	/season* /season
CROSS COUNTRY Head Coach, K-12 (1) Assistant Coach, 7-12 (1) DECLAMATION SPEECH	\$3,320	/season	\$3,320	/season
CROSS COUNTRY Head Coach, K-12 (1)	\$3,320			1.

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Roseau Public School

SCHOOL ACTIVITY OR SCHOOL EVENT	2025-2026		2024-2025	
GOLF				
Head Coach, K-12 (1)		/season*	\$5.004	/season*
High School Assistant (1)	\$3,320	/season	\$3,320	/season
Junior High School Assistant (1)	\$2.192	/season	\$2,192	/season
FOOTBALL	+-,	755455	+ 2,:•2	7555.55.1
Head Coach, K-12 (1)		/season*	\$6,615	/season*
High School Assistant (2)	\$4,390	/season	\$4,390	/season
Junior High School Assistant (2)	\$2,897	/season	\$2,897	/season
GAME OFFICIALS AND ASSISTANTS	Ψ2,007	70000011	Ψ2,007	7000011
(Must be an adult unless noted otherwise)				
All Sports, Game Assistant	\$14.18	/hour	\$14.18	/hour
All Sports, Game Assistant (High School Student)	\$13.05	/game	\$13.05	/game
Baseball & Softball, Behind the Plate (or, as per Baseball Referee Association)	\$65.25	/game	\$65.25	/game
Baseball & Softball, Bases	\$57.09	/game	\$57.09	/game
Baseball & Softball (JV), Behind the Plate	\$44.04	/game	\$44.04	1.
Baseball & Softball (JV), Bases	\$37.52	1.	\$37.52	/game
	\$42.41	/game		/game
Baseball & Softball (C), Both Bases & Behind the Plate		/game	\$42.41	/game
Baseball & Softball (C), Behind the Plate	\$30.99	/game	\$30.99	/game
Baseball & Softball (C), Bases	\$21.21	/game	\$21.21	/game
Basketball, A + B Combined	\$135.77	/game	\$135.77	/game
Basketball, A Game	\$85.99	/game	\$85.99	/game
Basketball, B (Jr. Varsity) Game	\$44.50	/game	\$44.50	/game
Basketball, C (9th Grade) Game	\$41.86	/game	\$41.86	/game
Basketball, Jr. High (7-8) Game	\$36.21	/game	\$36.21	/game
Cross Country, Clerk/Scorekeeper	\$54.73	/game	\$54.73	/game
Cross Country, Timer	\$53.83	/game	\$53.83	/game
Football, A Game (or, as per Football Referee Association)	\$102.87	/game	\$102.87	/game
Football, B Game	\$43.76	/game	\$43.76	/game
Football, C Game	\$26.74	/game	\$26.74	/game
Game Assistants & Ticket Takers - Less Than 3 hrs	\$37.52	/game	\$37.52	/game
Game Assistants & Ticket Takers - More Than 3 hrs	\$53.83	/game	\$53.83	/game
Hockey, A Game (or, as per Hockey Referee Association)	\$116.41	/game	\$116.41	/game
Hockey, B Game	\$57.67	/game	\$57.67	/game
Hockey, Linesman	\$57.67	/game	\$57.67	/game
Swimming, Official Starter	\$95.48	/game	\$95.48	/game
Track, Starter	\$53.83	/game	\$53.83	/game
Track, Scorer	\$53.83	/game	\$53.83	/game
Track, Timer	\$53.83	/game	\$53.83	/game
Volleyball, A+B Game Combined	\$102.92	/game	\$102.92	/game
Volleyball, B Game	\$32.82	/game	\$32.82	/game
Volleyball, C Game	\$29.42	/game	\$29.42	/game
Wrestling, A+B Match Combined	\$103.44	/game	\$103.44	/game
Wrestling, B Match	\$41.32	/game	\$41.32	/game
Wrestling, C Match	\$25.52	/game	\$25.52	/game
HOCKEY	Ψ20.02	/garric	Ψ20.02	/garrie
Head Coach, K-12 (1)		/season*	\$6,615	/season*
High School Assistant (2)	\$4,390	/season	\$4,390	/season
INSTRUCTION RELATED	Ψ1,000	70000011	Ψ1,000	70000011
Coordinator, Federal Programs, Basic Skills	\$6,536	/year	\$6,536	/year
Manager for Athletic Equipment Repair & Inventory	\$6,536	/year	\$6,536	/year
Teacher Mentor (Full Rate)	\$1,000	/year	\$3,042	/year
Arranging for Substitutes: H.S., Elem., & Spec. Ed	\$1,628	/year	\$1,628	/year
Substitute for Licensed Teaching Position	\$179	/day	\$179	/day
Teacher Stipend for College Course (Student must pass course.)	\$80	/student	\$80	/student
Educational Projects (2026 Calendar Year)	ψΟΟ	/student /hour*	\$34.19	/hour*
	\$35.07			
Teacher for Homebound Students		/hour	\$35.07	/hour
Detention Supv. & Hrly. Tchr. Sub. (Article VIII, Section 6 of RTA Agr.)	\$29.90	/hour	\$29.90	/hour

Roseau Public School

SCHOOL ACTIVITY OR SCHOOL EVENT	2025-2026		2024-2025	
INTERNAL COACH	1010 1010		101 2020	
	\$1,131	/year	\$1,131	/year
Reading CorpKNOWLEDGE BOWL	Φ1,131	/уеаі	φ1,131	/уеаі
Head Coach, K-12	\$2,573	/year	\$2,573	/year
MATH CONTEST	Ψ2,373	/yeai	Ψ2,373	/yeai
Advisor, Secondary	\$1,159	/year	\$1,159	/year
MUSIC	\$1,109	/уеаі	\$1,109	/уеаі
Special Instrumental Music, High School		/year*	\$4,979	/year*
Special Vocal Music, High School		/year*	\$3,186	/year*
Special Elementary Music (Evening music program.)	\$115.81	/event	\$115.81	/event
Band or choir supervision (Out-of-district athletic event < 100 miles)	\$78	/event	\$78	/event
Band or choir supervision (Out-of-district athletic event > 100 miles)	\$157	/event	\$157	/event
Band or choir supervision (At-home athletic event.)	\$35.07	/event	\$35.07	/event
Piano Accompanist for Winter / Spring Concert Performances	\$19.02	/hour	\$19.02	/hour
max hours with approval from Principal	Ψ13.02	/iloui	Ψ19.02	/IIOUI
NATIONAL HONOR SOCIETY				
Advisor	\$1.159	/year	\$1.159	/year
PUPIL TRANSPORTATION	ψ1,109	/year	ψ1,100	/year
Bus Driver for School Sponsored Activities	per contract	/hour	per contract	/hour
Temporary bus garage help	\$19.61	/hour	\$19.61	/hour
RAM SPORTS CENTER	ψ19.01	/IIOui	ψ19.01	/IIOui
Facility Maintenance Supervisor	\$6,000		\$6,000	
ROBOTICS COMPETITION	ψ0,000		φ0,000	
First Robotics Competition (max. of 2 @ \$1,000 each) Based on Polaris donation	\$2,000	/year	\$2,000	/year
SCHOOL PLAY, ONE ACT	Ψ2,000	/yeai	Ψ2,000	/yeai
Director (1)		/year*	\$1,606	/year*
SOFTBALL		/yeai	ψ1,000	/yeai
Head Coach, K-12 (1)		/season*	\$5,445	/season*
High School Assistant (1)	\$3,613	/season	\$3,613	/season
Junior High School Assistant (2)	\$2,384	/season	\$2,384	/season
SPECIAL OLYMPICS	Ψ2,304	/Season	Ψ2,304	/5645011
Advisor	\$1,159	/season	\$1,159	/season
SPECIAL AWARDS AND RECOGNITION	ψ1,109	/Season	ψ1,109	/5645011
Coach or Advisor of the Year at the National Level	\$1,207	/season	\$1,207	/season
Coach or Advisor of the Year at the State Level	\$861	/season	\$861	/season
Coach or Advisor of the Year at the Regional Level	\$517	/season	\$517	/season
SPELLING BEE COMPETITION	φυτι	/Season	φυτ	/5645011
Coordinator, K-12	\$1,159	/season	\$1,159	/season
Spelling Bee Assistant.	\$28	/hour	\$28	/season /hour
STAFF DEVELOPMENT	φ20	/Houl	φ20	/Houl
Staff Development Committee Chair	\$1,584	/year	\$1,584	/year
Committee Meetings	\$34.12	/meeting	\$34.12	'
STUDENT COUNCIL	φ34.1Z	/meeting	φ34.1Z	/meeting
Advisor (2 paid positions)	\$1,159	hoor	\$1,159	hoor
	\$1,109	/year	\$1,109	/year
SWIMMING, GIRLS Head Coach, K-12 (rate based on Co-op with Warroad)	TBD	/seesen*	TBD	/accept*
		/season*		/season*
Assistant Coach, 7-12 (rate based on Co-op with Warroad)	\$4,796	/season	\$4,796	/season
	¢1 150	lyear	¢1 150	hear
Advisor TENNIS	\$1,159	/year	\$1,159	/year
Head Coach, K-12 (1)		/sooson*	\$5,004	/coocon*
. ()	¢2 220	/season*	\$5,004	/season*
Assistant Coach, 7-12 (1)	\$3,320	/season	\$3,320	/season
Junior High School Assistant (1)	\$2,192	/season	\$2,192	/season
TRACK		/2222*	¢E 445	10000*
Head Coach, K-12 (1)	#2.642	/season*	\$5,445	/season*
High School Assistant (1)	\$3,613	/season	\$3,613	/season
Junior High School Assistant (1)	\$2,384	/season	\$2,384	/season

Roseau Public School

SCHOOL ACTIVITY OR SCHOOL EVENT	2025-2026		2024-2025	
VOCATIONAL PROGRAM ADVISOR				
FCCLA & VICA Program Advisors		/season*	\$2,278	/season*
VOLLEYBALL				
Head Coach, K-12 (1)		/season*	\$6,615	/season*
High School Assistant (1)	\$4,390	/season	\$4,390	/season
Junior High School Assistant (2)	\$2,897	/season	\$2,897	/season
WOLF RIDGE				
Advisor	\$1,159	/year	\$1,159	/year
WRESTLING				
Head Coach, K-12 (1)		/season*	\$6,615	/season*
High School Assistant (1)	\$4,390	/season	\$4,390	/season
Junior High School Assistant (1)	\$2,897	/season	\$2,897	/season
2025-2026 Misc. Comp. Schedule - Adopted:	July 16, 2025			

MISCELLANEOUS COMPENSATION SCHEDULE Roseau Public School

SCHOOL ACTIVITY OR SCHOOL EV		2025-20	026						
OTHER MISCELLANEOUS DISTRICT POLICY									
1) Head coaches for a MSHSL student activity are eligible for support to attend a state tournament as follows: (a) a stipend of \$200, (b) use of a school auto, (c) leave with pay for the tournament days approved, and (d)) two sets of free tickets for the state tournament attended.									
2) Assistant coaches may be compensated at 2/3 the amount received by the head coach for MSHSL state tournament responsibilities at the discretion of the Director of Athletics. This amount shall not be approved when such request is inappropriate, too costly, or has a detrimental effect on the school program; e.g., excessive absences from the classroom duties, etc.									
3) Assistant coaches are not eligible for the 40% premassignment for a sport.	ium paid	to head	coaches that a	ccept a d	ual boys/	girls girls			
4) Whenever the MSHSL Conference, MSHSL District, or MSHSL Region sets a higher rate of pay for game officials than that found in this schedule, the higher rate shall prevail.									
5) Members of the Board of Education are entitled to eschool district's contribution toward the cost of particip having a 0.35 full-time equivalent status with the school participation in any group insurance program after leave continuation.	ation sha ol district	all be equ . A board	ivalent to that r I member shall	eceived l be entitle	by an em ed to con	ployee tinue			

ISD NO. 682 FEE SCHEDULE	2025-2026	2024-2025	2023-2024	2022-2023	2021-2022
ATHLETIC PARTICIPATION FEES - HIGH SCHOOL	0-0-40/40				
- Cross Country, Tennis, and Track & Field (7-9)	\$72.00	\$60.00	\$60.00	\$60.00	\$60.00
		\$85.00	\$85.00	\$85.00	\$85.00
- Cross Country, Tennis, and Track & Field (10-12) Basketball, Golf, and Volleyball (7-9)		\$70.00	\$70.00	\$70.00	\$70.00
- Basketball, Golf, and Volleyball (1-9)		\$105.00	\$105.00	\$105.00	\$105.00
- Baseball, Softball, Football, Wrestling & Swimming (7-9)		\$80.00	\$80.00	\$80.00	\$80.00
- Baseball, Softball, Football, Wrestling & Swimming (10-12)		\$105.00	\$105.00	\$105.00	\$105.00
- Hockey (10-12)		\$225.00	\$225.00	\$225.00	\$225.00
OTHER STUDENT ACTIVITY FEES	. φ210.00	φ225.00	φ225.00	φ225.00	φ225.00
	Ocat of Materials	046-14	O-st of Materials	Ones of Managerials	Ones of Managed
- Fine Arts and Industrial Technology Projects		Cost of Materials	Cost of Materials	Cost of Materials	Cost of Materials
- Rental, Band Instrument.		\$75.00	\$75.00	\$75.00	\$75.00
- Rental, Band Instrument (Family Maximum)		\$100.00	\$100.00	\$100.00	\$100.00
- Summer Band Lessons		\$20.00	\$20.00	\$20.00	\$20.00
- One Act Play		\$60.00	\$60.00	\$60.00	\$60.00
- Speech		\$60.00	\$60.00	\$60.00	\$60.00
- Knowledge Bowl		\$60.00	\$60.00	\$60.00	\$60.00
- Mock Trial		\$60.00	\$60.00	\$60.00	\$60.00
- Super Mileage Competition		Not Offered	Not Offered	Not Offered	Not Offered
- Cyberknowledge		Not Offered	Not Offered	Not Offered	Not Offered
- Driver Training, Behind-the-Wheel		\$390.00	\$390.00	\$390.00	\$390.00
- Maximum Per Household (Excludes Driver Education & Class Dues & Special Projects)	. \$480.00	\$400.00	\$400.00	\$400.00	\$400.00
ADMISSION TO SCHOOL SPONSORED EVENTS					
- One Athletic Event (Student)		\$2.00	\$2.00	\$2.00	\$2.00
- One Athletic Event (Roseau Public School K-12 Student)		\$0.00	\$0.00	\$0.00	
- One Athletic Event (Senior Citizen)		\$4.00	\$4.00	\$4.00	\$4.00
- One Athletic Event (Adult)		\$5.00	\$5.00	\$5.00	\$5.00
- All Athletic Events (Student)					\$25.00
- All Athletic Events (Adult)		\$60.00	\$60.00	\$60.00	\$60.00
- All Athletic Events (Senior Citizen)		\$40.00	\$40.00	\$40.00	\$40.00
- Non-Athletic Student Performances & Events (eg: Band Concert)	. \$2.00	\$2.00	\$2.00	\$2.00	\$2.00
COMMUNITY SWIMMING POOL ADMISSION					
- Admission, Single Admission (Student)	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00
- Admission, Single Admission (Adult)	. \$2.00	\$2.00	\$2.00	\$2.00	\$2.00
- Admission, 10 Punch Admission - 10 for 9 (Student)	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00
- Admission, 10 Punch Admission - 10 for 9 (Adult)	\$18.00	\$18.00	\$18.00	\$16.00	\$16.00
- Admission, 20 Punch Admission - 20 for 18 (Student)	\$18.00	\$18.00	\$18.00	\$18.00	\$18.00
- Admission, 20 Punch Admission - 20 for 18 (Adult)		\$36.00	\$36.00	\$32.00	\$32.00
- Pool Party - \$35 first hour, \$25 for each additional hour		\$35.00	\$35.00		
- Swim Lessons - Level PS - 6 - Eight Lessons		\$45.00	\$45.00		
- Swim Lessons - Four Private Lessons		\$70.00	\$70.00		
WEIGHT ROOM ADMISSION					
- Admission, 10 Punch Admission (Adult)	. No Charge	No Charge	No Charge	No Charge	No Charge
- Admission, 20 Punch Admission (Adult)		No Charge	No Charge	No Charge	No Charge
- Admission, Student With Approved Supervision		No Charge	No Charge	No Charge	No Charge
SCHOOL LUNCH PROGRAM					
- Cost Per Single Milk	. \$0.40	\$0.40	\$0.40	\$0.40	\$0.40
- Meal Ticket, Lunch (K-6 Student) regular price.		\$0.00	\$0.40	\$2.40	\$2.40
- Meal Ticket, Lunch (7-12 Student) regular price		\$0.00	\$0.00	\$2.50	\$2.50
, , , , , , , , , , , , , , , , , , , ,		φ0.00	φ0.00	φ2.50	φ2.50
- Meal Ticket, Lunch (K-12 Student) Eligible for REDUCED price based on 2014 MN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legislative action Kindergarten = FREE Breakfast		#0.00	#0.00	¢4.00	#4.00
- Meal Ticket, Breakfast (1-6 Student) regular price		\$0.00	\$0.00	\$1.20	\$1.20
- Meal Ticket, Breakfast (7-12 Student) regular price		\$0.00	\$0.00	\$1.25	\$1.25
- Meal Ticket, Breakfast (K-12 Student) Eligible for REDUCED price		\$0.00	\$0.00	\$0.00	\$0.00
- Meal Ticket, Breakfast (Adult)		\$2.65	\$2.65	\$2.65	\$1.90
- Meal Ticket, Lunch (Adult)	. \$5.00	\$5.00	\$4.95	\$4.60	\$3.85
TECHNOLOGY USE FEE FOR DISTRICT ISSUED 1:1 COMPUTER DEVICES	000.00	000.00	000.00	000.00	000.00
- Annual non-refundable fee		\$30.00	\$30.00	\$20.00	\$20.00
- Annual non-refundable fee for students eligible for "reduced" school meals		\$15.00	\$15.00	\$10.00	\$10.00
- Annual non-refundable fee for students eligible for "free" school meals		\$0.00	\$0.00	\$0.00	\$0.00
- Family Max (grades 6-12)	\$75.00	\$75.00	\$75.00		
CHARGES FOR TRANSPORTATION SERVICES					
- Bus Cost Per Mile with Gas		As per Formula	As per Formula	As per Formula	As per Formula
- Bus Driver for Rental Unit	. Cost of Driver	Cost of Driver	Cost of Driver	Cost of Driver	Cost of Driver
- Van Cost Per Mile with Gas	As per Formula	As per Formula	As per Formula	As per Formula	As per Formula
- Mileage: Cost Per Mile (if school vehicle is NOT available)					
[IRS determined typically in January]	0.670	0.670	0.625	0.625	0.545
	5.576	3.570	0.67	3.020	0.58
- Mileage: Cost Per Mile (if school vehicle is available)	\$0.32	\$0.32	\$0.32	\$0.32	\$0.32
MISCELLANEOUS FEES					
- Xerox, Cost Per Copy	. \$0.08	\$0.08	\$0.08	\$0.08	\$0.08
- Athletic Locker (Adult) per 1/2 Year		\$8.00	\$8.00	\$8.00	\$8.00
SCHOOL AGED CHILD CARE FEES					
- per hour for one child	. \$1.75	\$1.75	\$1.75	\$1.75	\$1.75
- per hour for each additional child		\$1.50	\$1.50	\$1.50	\$1.50
School Readiness Fee	Ţ., 00	Ţ .	Ţ.,	÷	Ţ .
- per day for one child	. \$14.00	TBD	\$14.00	\$14.00	\$14.00
Music Lessons (instructor annual fee)	. φιτ.σο	. 50	φ1-7.00	φ1-7.00	Ψ1-7.00
- 1/2 day Lessons on Mondays & Fridays = \$40 \$80 full day					
- 1/2 day Lessons on Tues.Wed. Thurs. = \$50 \$100 full day					
2025-2026 Fee Schedule Adopted July 16, 2025					

CERTIFICATION OF MINUTES RELATING TO SPECIAL ELECTION

Issuer: Independent School District No. 682 (Roseau Public Schools), Minnesota

Governing Body: School Board

Kind, date, time and place of meeting: A regular meeting held on July 16, 2025 at 5:15 p.m. in the Roseau School Board Meeting Room.

Members present: Thor Didrikson, Neal Vatnsdal, Heather Magnusson, David

Simmons, Jodee Haugen and Pete Kvien

Members absent: None

Documents attached:

Minutes of said meeting (including):

RESOLUTION RELATING TO DETERMINING THE NECESSITY OF APPROVING A NEW REFERENDUM REVENUE AUTHORIZATION AND CALLING A SPECIAL ELECTION THEREON

I, the undersigned, being the duly qualified and acting recording officer of the public corporation referred to in the title of this certificate, certify that the documents attached hereto, as described above, have been carefully compared with the original records of said corporation in my legal custody, from which they have been transcribed; that said documents are a correct and complete transcript of the minutes of a meeting of the governing body of said corporation, and correct and complete copies of all resolutions and other actions taken and of all documents approved by the governing body at said meeting; and that said meeting was duly held by the governing body at the time and place and was attended throughout by the members indicated above, pursuant to call and notice of such meeting given as required by law.

WITNESS my hand officially as such recording officer on July 16, 2025.

School Di	strict Clerk	

Member Jodee Haugen introduced the following resolution and moved its adoption, which motion was seconded by Member Heather Magnusson:

RESOLUTION RELATING TO DETERMINING THE NECESSITY OF APPROVING A NEW REFERENDUM REVENUE AUTHORIZATION AND CALLING A SPECIAL ELECTION THEREON

BE IT RESOLVED by the School Board (the Board) of Independent School District No. 682 (Roseau Public Schools), Minnesota (the School District) as follows:

It is hereby found, determined and declared as follows:

- 1. The Board has investigated the facts and does hereby find, determine and declare that it is necessary and expedient to increase the School District's general education revenue by \$1,000 per pupil, subject to an annual increase at the rate of inflation. The proposed new referendum revenue authorization would be first levied in 2025 for taxes payable in 2026 and applicable for ten (10) years unless otherwise revoked or reduced as provided by law.
- 2. The question on the approval of the new referendum revenue authorization of the School District shall be submitted to the qualified electors of the School District at a special election, which is hereby called and directed to be held on Tuesday, November 4, 2025, between the hours of 7:00 a.m. and 8:00 p.m.
- 4. The School District's combined polling place and the precincts served by the polling place, as established and designated by resolution of the Board pursuant to Minnesota Statutes, Section 205A.11, are hereby designated for this special election.
- 5. The Clerk is hereby authorized and directed to cause written notice of the special election to be: (a) provided to each County Auditor at least eighty-four (84) days before the date of the special election; (b) provided to the Commissioner of Department of Education of the State of Minnesota (the Commissioner) at least seventy-four (74) days before the date of the special election; (c) mailed to every taxpayer in the School District, at least fifteen (15) days but no more than forty-five (45) days prior to the date of the special election; (d) posted at the administrative offices of the School District, for public inspection, at least ten (10) days before the date of the special election; and (e) published in the official newspaper of the School District once each week for at least two consecutive weeks, with the last publication being at least one week before the date of the special election. The Notice of Special Election shall be prepared in substantially the following form:

[The remainder of this page is intentionally left blank]

NOTICE OF SPECIAL ELECTION

INDEPENDENT SCHOOL DISTRICT NO. 682 (ROSEAU PUBLIC SCHOOLS), MINNESOTA

NOTICE IS HEREBY GIVEN that a special election has been called and will be held in and for Independent School District No. 682 (Roseau Public Schools), Minnesota, on November 4, 2025, between the hours of 7:00 a.m. and 8:00 p.m. to vote on the following question:

School District Question Approval of New School District Referendum Revenue Authorization

The board of Independent School District No. 682 (Roseau Public Schools), Minnesota has proposed to increase the School District's general education revenue by \$1,000 per pupil, subject to an annual increase at the rate of inflation. The proposed new referendum revenue authorization would be first levied in 2025 for taxes payable in 2026 and applicable for ten (10) years unless otherwise revoked or reduced as provided by law.



Shall the new referendum revenue authorization proposed by the board of Independent School District No. 682 (Roseau Public Schools), Minnesota be approved?

BY VOTING "YES" ON THIS BALLOT QUESTION, YOU ARE VOTING FOR A PROPERTY TAX INCREASE

PASSAGE OF THIS REFERENDUM WILL RESULT IN AN INCREASE IN YOUR PROPERTY TAXES

For the ballot question, the property tax portion of the revenue authorized will require an estimated referendum tax rate of 0.1903% for taxes payable in 2026 of the referendum market value of all classes of taxable property in the School District, as defined by Minnesota Statutes, Section 126C.01, Subdivision 3, which excludes certain agricultural property, seasonal property and post-secondary student housing.

The projected annual dollar increases for typical residential homesteads, apartments, commercial-industrial properties, and most other classes of property within the School District are as shown in the table below, subject to an annual increase at the rate of inflation.

Agricultural property will pay taxes for the proposed referendum based only on the value of the house, garage and one acre of land. Seasonal recreational residential property (*i.e.*, cabins) will pay no taxes for the proposed referendum.

The figures in the following table are based on School District taxes for the new referendum revenue authorization only and do not include tax levies for other purposes:

Type of Property	Estimated Market Value		d Taxes for dum Only
		Annual	Monthly
	\$100,000	190	16
	125,000	238	20
	150,000	285	24
	175,000	333	28
	200,000	381	32
	225,000	428	36
	250,000	476	40
Residential	300,000	571	48
Homesteads,	350,000	666	55
Apartments,	400,000	761	63
and Commercial-	450,000	856	71
Industrial Property	500,000	951	79
	600,000	1,142	95
	700,000	1,332	111
	800,000	1,522	127
	900,000	1,712	143
	1,000,000	1,903	159
	1,250,000	2,378	198
	1,500,000	2,854	238
	2,000,000	3,805	317

The polling place and precincts served by the polling place for the special election will be as follows:

Combined Polling Place:	Precincts Served:			
Roseau City Center	This combined polling place serves all			
121 Center Street East	territory in Independent School District			
Roseau, MN 56751	No.682.			

All qualified electors residing in the School District may cast their ballots at the polling place listed above during the polling hours specified above.

A voter must be registered to vote to be eligible to vote in the special election. Unregistered individuals may register to vote at the polling place on Election Day.

Dated: July 16, 2025.	BY ORDER OF THE	BY ORDER OF THE SCHOOL BOARD		
	/s/	, Clerk		

[The remainder of this page is intentionally left blank.]

- 6. The Clerk is authorized and directed to acquire and distribute such election materials as may be necessary for the proper conduct of this special election. If an optical scan voting system is being used, the Clerk shall comply with the laws and rules governing the procedures and requirements for optical scan voting systems. The Clerk is authorized and directed to acquire and distribute such election materials and to take such other actions as may be necessary for the proper conduct of this special election and generally to cooperate with election authorities conducting any other elections on that date. The Clerk and members of the administration are authorized and directed to take such actions as may be necessary to coordinate this election with other elections, including entering into agreements with appropriate municipal and county officials regarding preparation and distribution of ballots or ballot cards, election administration, and cost sharing.
- 7. The Clerk is authorized and directed to cause a printed ballot for the question to be prepared in accordance with Minnesota Statutes, Section 205A.08, Subdivision 5 and the rules of the secretary of state for use at the special election. If an optical scan voting system is being used, the Clerk shall cause official ballots to be printed according to the format of ballots for optical scan voting systems provided by the laws and rules governing optical scan voting systems. The Clerk is further authorized and directed to cause a sample ballot to be posted in the administrative offices of the School District, for public inspection, at least four (4) days before the date of the special election and to cause two sample ballots to be posted at each polling place on the date of the special election and to cooperate with the proper election officials to cause ballots or ballot cards to be prepared for use at said election. The ballot shall be in substantially the following form, with such changes in form and instructions as may be necessary to accommodate the use of an optical scan voting system:

[The remainder of this page is intentionally left blank.]

Special Election Ballot School District Ballot Independent School District No. 682 (Roseau Public Schools), Minnesota

November 4, 2025

Instructions to Voters



To vote, completely fill in the oval(s) next to your choice(s) like this:

To vote for a question, fill in the oval next to the word "Yes" for that question. To vote against a question, fill in the oval next to the word "No" for that question.

School District Question Approval of New School District Referendum Revenue Authorization

The board of Independent School District No. 682 (Roseau Public Schools), Minnesota has proposed to increase the School District's general education revenue by \$1,000 per pupil, subject to an annual increase at the rate of inflation. The proposed new referendum revenue authorization would be first levied in 2025 for taxes payable in 2026 and applicable for ten (10) years unless otherwise revoked or reduced as provided by law.



Shall the new referendum revenue authorization proposed by the board of Independent School District No. 682 (Roseau Public Schools), Minnesota be approved?

BY VOTING "YES" ON THIS BALLOT QUESTION, YOU ARE VOTING FOR A PROPERTY TAX INCREASE

(Reverse side of ballot)

OFFICIAL BALLOT

November 4, 2025

Judge			
Judge	 		

(The ballot is to be initialed by two judges)

- 8. If the School District will be contracting to print the ballots for this special election, the Clerk is hereby authorized and directed to prepare instructions to the printer for layout of the ballot. Before a contract in excess of \$1,000 is awarded for printing ballots, the printer shall, upon request, furnish in accordance with Minnesota Statutes, Section 204D.04 a sufficient bond, letter of credit or certified check acceptable to the Clerk in an amount not less than \$1,000 conditioned on printing the ballots in conformity with the Minnesota election law and the instructions delivered. The Clerk shall set the amount of the bond, letter of credit or certified check in an amount equal to the value of the purchase.
- 9. At least forty-six (46) days before the special election, the Clerk shall prepare and have ready for use absentee ballots and shall mail absentee ballots to voters on the permanent absentee ballot list in accordance with Minnesota Statutes, Section 203B.04. Subdivisions 4 and 5.
- establishes a ballot board to process, accept and reject absentee ballots at school district elections not held on the day of a statewide election and generally to carry out the duties of a ballot board as provided by Minnesota Statutes, Section 203B.121 and other applicable laws. The ballot board must consist of a sufficient number of election judges trained in the handling of absentee ballots. The ballot board may include deputy county auditors and deputy city clerks who have received training in the processing and counting of absentee ballots. The clerk or the clerk's designee is hereby authorized and directed to appoint the members of the ballot board. The clerk or the clerk's designee shall establish, maintain and update a roster of members appointed to and currently serving on the ballot board and shall report to the Board from time to time as to its status. Each member of the ballot board shall be paid reasonable compensation for services rendered during an election at the same rate as other election judges; provided, however, if a staff member is already being compensated for regular duties, additional compensation shall not be paid for ballot board duties performed during that staff member's duty day.
- 11. The Board shall appoint election judges and alternates in accordance with Minnesota Statutes, Section 204B.21. The appointments will be made at least twenty-five (25) days before the special election.
- 12. Pursuant to Minnesota Statutes, Section 206.83, the Clerk shall provide for testing of the optical scan voting system at least three (3) days before the voting equipment is used and shall cause notice of the time and place of the test to be published in the School District's official newspaper at least five (5) days before the test.
- 13. Pursuant to Minnesota Statutes, Section 206.85, Subdivision 1(6), where an electronic voting system is being used at a counting center, the Clerk shall cause notice of the exact location of the counting center to be published in a legal newspaper during the week preceding the week of election and in the newspaper of widest circulation the day preceding the election or, if the newspaper is only published weekly, once during the week preceding the election

- 14. The special election shall be held and the returns made and canvassed in the manner prescribed by law and the Board shall meet on a date between the third day, November 7, 2025, and the tenth day, November 14, 2025, after the special election for the purpose of canvassing the results thereof.
- 15. Pursuant to Minnesota Statutes, 126C.17, Subdivision 9(e) and Section 205A.07, Subdivision 3a, the Clerk is hereby instructed to notify the Commissioner of the results of the special election and to provide the certified vote totals for the ballot question in written form within fifteen (15) days after the results have been certified by the Board.
- 16. Pursuant to Minnesota Statutes, Section 211A.02, Subdivision 6, the Clerk is hereby instructed to make any campaign finance reports filed with the Clerk by campaign committees within seven (7) days after the special election available on the School District's web site as soon as possible, but no later than thirty (30) days after receipt of any such report. Clerk is further instructed to provide the Campaign Finance and Public Disclosure Board with a link to the section of web site where such reports are made available. Such reports must remain available on the web site for four (4) years from the date first posted.

The

17. Any obligations of the Clerk described herein may be undertaken by a County Auditor or other election official authorized by state law, acting on the Clerk's behalf, as the official in charge of elections in accordance with Minnesota election laws. The Board hereby authorizes the Clerk to work with the County Auditor or other authorized election official in accomplishing the obligations described hereunder when necessary, appropriate, and desirable.

Upon vote being taken thereon, the following voted in favor thereof: Didrikson, Vatnsdal, Magnusson, Simmons, Haugen and Kvien

and the following voted against the same: None

whereupon the resolution was declared duly passed and adopted.