

**LEVELLAND INDEPENDENT SCHOOL DISTRICT**

**Projected Entitlements for Federal and Special Programs**

Name	Actual	Projected
	Entitlement	Entitlement
	'11-12	12-13
<b>FEDERAL TITLE PROGRAMS</b>		
Title I, Part A-Improving Basic Programs	\$737,226	\$737,226
Title I, Part C-Migrant Education	\$132,143	\$132,143
Title II, Teacher and Principal Quality	\$166,413	\$166,413
Title III, Part A, Bilingual/ESL	\$15,230	\$15,230
Title VI Rural and Low-Income	\$66,141	\$66,141
<b>FEDERAL SPECIAL EDUCATION PROGRAMS</b>		
Individual Disability Education Act(IDEA)	\$555,333	\$555,333
Individual Disability Education Act(IDEA)- Preschool	\$14,553	\$14,553
<b>OTHER FEDERAL PROGRAMS</b>		
Carl Perkins-Career and Technical Education	\$33,842	\$33,842
Education Jobs Fund	\$511,882	-0-
Head Start	\$351,072	\$351,072
<b>STATE GRANT PROGRAMS</b>		
LMS College Readiness	\$52,283	-0-
District Awards for Teacher Excellence (D.A.T.E)	\$348,790	\$141,890
<b>MISCELLANEOUS GRANT PROGRAMS</b>		
Monsanto	-0-	\$10,000

**Title I Proposed Budget**

**Entitlement: 737,228 + \$30,000 Roll Forward**

Personnel:	\$700,000
Contracted Services:	\$45,000
Supplies/Materials:	\$10,000
Other Operating Expense:	\$12,000

**10% of the entitlement must be set aside for staff development.**

**Currently, no money is available for 2013 Summer School-Need approximately \$60,000.**

**SCHOOLS AND LIBRARIES E-RATE DISCOUNT PROGRAM**

**Priority 1**

	<b>Approved</b>	<b>Requested</b>
<b>Telecommunications</b>	<b>2011-12</b>	<b>2012-13</b>
Local Telephone Service	\$33,211	\$40,800
Long Distance Service	\$11,292	\$1,188
Cell Phone Service	\$29,829	\$33,900
Fiber Optics	\$44,400	\$44,400
<b>Internet Access</b>		
Fiber (NTS)	\$18,120	\$17,880
Fiber (Windstream)	\$14,400	\$14,220
Internet Provider	\$9,268	\$16,260
Web Hosting	\$2,100	\$2076
Student Web Hosting and E-mail Services	\$7,828	\$8,753.88

**Priority 2 Requests**

<b>Internal Connections</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>
	<b>Approved</b>	<b>Requests</b>	<b>Request</b>
	<b>\$323,843.86</b>	<b>\$1,309,227</b>	<b>\$1,686,263.9</b>