

Division of School Finance 1500 Highway 36 West Roseville, MN 55113-4266

Intermediate/Cooperative District Long-Term Facilities Maintenance Revenue Allocation

ED-02479-05

General Information and Instructions: Please read the **Instructions for Completion** on the **Instructions** tab before completing this report.

District Name:	Name of Person Completing this Report:	Title:
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Telephone Number:	Email Address:	Date Submitted:
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Long-Term Facilities Maintenance (LTFM) Revenue amounts to be Allocated to member School Districts for Fiscal Year (FY) 2024

1. Pay-as-yo	u-go re	venue portion				\$ 90,154.00
2. Bond debt service revenue portion						\$ 76,846.00
3. Total revenue amounts to allocate						\$ 167,000.00
District Number	Туре	School District Name	Pay-as-you-go Allocation Percent	Allocated Pay-as-you-go (Number 1)	Bonded Debt Service Allocation Percent	Allocated Bonded Debt Service (Number 2)
876	1	Annandale	7.11%	\$ 6,412.95	7.11%	\$ 5,466.31
727	1	Big Lake	10.33%	\$ 9,309.90	10.33%	\$ 7,935.63
877	1	Buffalo/Hanover/Montrose	26.25%	\$ 23,665.43	26.25%	\$ 20,172.08
879	1	Delano	8.82%	\$ 7,954.59	8.82%	\$ 6,780.38
2687	1	Howard Lake/Waverly/Winsted	3.65%	\$ 3,293.63	3.65%	\$ 2,807.44
881	1	Maple Lake	4.99%	\$ 4,501.69	4.99%	\$ 3,837.18
882	1	Monticello	15.42%	\$ 13,904.75	15.42%	\$ 11,852.21
885	1	St. Michael/Albertville	23.42%	\$ 21,111.06	23.42%	\$ 17,994.77
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Totals: The column totals must agree with Lines 1 and 2. 100.000% \$ 90,154.00			100.000%			

Notes - Allocation method agreed to by member districts:

The allocation percentage is the average of the previuos three years of assessments charged to the member districts for their students having access to, and attending c

End of Worksheet