

**BOARD OF TRUSTEES
AGENDA**

<input type="checkbox"/>	Workshop	<input checked="" type="checkbox"/>	Regular	<input type="checkbox"/>	Special
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- (A) ☐ Report Only ☐ Recognition

Presenter(s):

Briefly describe the subject of the report or recognition presentation.

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- (B) ☒ **Action Item** **DAVID CAMARILLO, EXECUTIVE DIRECTOR FOR INSTRUCTION
JOSE MUNOZ JR, CHIEF TECHNOLOGY OFFICER**

Presenter(s):

Briefly describe the action required.

CONSIDER AND TAKE APPROPRIATE ACTION ON THE REQUEST TO APPROVE THE PURCHASE OF NETWORK COMPONENTS AND THE BOARD DELEGATES THE SUPERINTENDENT OR DESIGNEE THE AUTHORITY TO MAKE RELATED BUDGETED PURCHASES OF GOODS OR SERVICES AS PER BOARD POLICY CH.
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- (C) **Funding source: Identify the source of funds if any are required.**

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- (D) **Clarification: Explain any question or issues that might be raised regarding this item.**

SEE ATTACHED MEMORANDUM



EAGLE PASS INDEPENDENT SCHOOL DISTRICT

To: Samuel Mijares, Superintendent

From: Jose Muñoz Jr, Chief Technology Officer

Date: August 31, 2023

Subject: Request for additional funding

Please find attached additional Cisco components required to complete E-Rate Category 2 project. This project consists of configuring and installing 225 network switches throughout all campuses district-wide. I am requesting \$49,780 in additional funds. After negotiating with our Cisco representative and vendor, we were able to bring the amount down from \$138,000. The overall cost of the project is \$1,530,182.25, out of which E-Rate will cover \$1,079,291.20.

Approved: _____

Executive Director for Instruction

8/30/23

Date



Thank you for choosing CDW. We have received your quote.

Hardware Software Services IT Solutions Brands Research Hub

QUOTE CONFIRMATION

JOSE MUNOZ,

Thank you for considering CDW•G for your technology needs. The details of your quote are below. **If you are an eProcurement or single sign on customer, please log into your system to access the CDW site.** You can search for your quote to retrieve and transfer back into your system for processing.

For all other customers, click below to convert your quote to an order.

Convert Quote to Order

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
NMZH242	8/24/2023	CISCO C9300-NM-8X= OUTRIGHT	0977041	\$49,780.00

IMPORTANT - PLEASE READ

Special Instructions: *** Please Note: *ONE TIME* Customer
Sat Discount ***

QUOTE DETAILS

ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
Cisco Catalyst 9300 Series Network Module - expansion module - 10 Gigabit S	131	4907882	\$380.00	\$49,780.00

Mfg. Part#: C9300-NM-8X=

UNSPSC: 43201404

Cisco List Price: \$ 3,128.17

Contract: TXDIR - Cisco DIR-TSO-4167 Education (DIR-TSO-4167)

SUBTOTAL	\$49,780.00
SHIPPING	\$0.00
SALES TAX	\$0.00
GRAND TOTAL	\$49,780.00

PURCHASER BILLING INFO

Billing Address:
EAGLE PASS INDEPENDENT SCHOOL DISTR
ACCTS PAYABLE
587 MADISON ST
EAGLE PASS, TX 78852-4244
Phone: (830) 773-5181
Payment Terms: NET 30 Days-Govt/Ed

DELIVER TO

Shipping Address:
TRAVERSA SOLUTIONS
C/O EAGLE PASS ISD (ERATE)
1361 N GLENVILLE DR
RICHARDSON, TX 75081-2414
Shipping Method: Expeditors Deferred 3-5 Days

Please remit payments to:

CDW Government
75 Remittance Drive
Suite 1515
Chicago, IL 60675-1515

Eagle Pass ISD



Thank you for considering CDW for your technology needs. The details of your quote are below.

CDW Quote # MLSW854

COOP: TIPS

QUOTE DATE	DESCRIPTION	TOTAL
12/15/2021	ERATE FY22 470# 220002713 - Cisco Switch Upgrades	\$1,480,402.25

NOC					
QTY	ITEM	DESCRIPTION	LIST PRICE	UNIT PRICE	EXT. PRICE
225	C9300-48UN-EDU	Catalyst 9300 48-port 5Gbps, K12	\$13,441.88	\$4,976.95	\$1,119,813.75
225	C9300-NW-E-48	C9300 Network Essentials, 48-port license	\$0.00	\$0.00	\$0.00
225	C9300-SPS-NONE	No Secondary Power Supply Selected	\$0.00	\$0.00	\$0.00
225	CAB-TA-NA	North America AC Type A Power Cable	\$0.00	\$0.00	\$0.00
225	C9300-SSD-NONE	No SSD Card Selected	\$0.00	\$0.00	\$0.00
225	STACK-T1-50CM	50CM Type 1 Stacking Cable	\$107.54	\$39.85	\$8,966.25
225	CAB-SPWR-30CM	Catalyst Stack Power Cable 30 CM	\$102.16	\$37.85	\$8,516.25
225	NM-BLANK-T1	Cisco Catalyst Type 1 Network Module Blank	\$0.00	\$0.00	\$0.00
225	PWR-C1-BLANK	Config 1 Power Supply Blank	\$0.00	\$0.00	\$0.00
225	C9300-DNA-E-48	C9300 DNA Essentials, 48-Port Term Licenses	\$0.00	\$0.00	\$0.00
225	C9300-DNA-E-48-3Y	C9300 DNA Essentials, 48-port - 3 Year Term License	\$1,204.39	\$446.00	\$100,350.00
225	C9300-NM-NONE	No Network Module Selected	\$0.00	\$0.00	\$0.00
225	NETWORK-PNP-LIC	Network Plug-n-Play Connect for zero-touch device deployment	\$0.00	\$0.00	\$0.00
225	SC9300UK9-173	UNIVERSAL	\$0.00	\$0.00	\$0.00
225	PWR-C1-1100WAC-P	1100W AC 80+ platinum Config 1 Power Supply	\$0.00	\$0.00	\$0.00
225	TE-C9K-SW	TE agent for IOSXE on C9K	\$0.00	\$0.00	\$0.00
5	C9300-NM-8X=	Catalyst 9300 8 x 10GE Network Module, spare	\$2,843.79	\$1,053.00	\$5,265.00
225	SFP-10G-SR-S=	10GBASE-SR SFP Module, Enterprise-Class	\$782.71	\$290.00	\$65,250.00

Services					
QTY	ITEM	DESCRIPTION	LIST PRICE	UNIT PRICE	EXT. PRICE
1	FIELD SERVICES	Installation/Configuratn - See Traversa PSOW	N/A	\$172,241.00	\$172,241.00

CUSTOMER INFO	CDW INFO
EAGLE PASS INDEPENDENT SCHOOL DISTRICT	Melissa Zamin
587 MADISON ST	Account Manager
EAGLE PASS, TX 78852	melizam@cdw.com
830.773.5181	312.705.8947

© 2018 CDW LLC, 200 N. Milwaukee Avenue, Vernon Hills, IL 60061 | 800.800.4239. Prices are contingent on final pricing approval from Manufacturer. Quote provided based on specification provided by customer. No workload validation has been done. The terms

PLEASE NOTE:

This RFP request did not specify whether uplink modules would be required for the switches. For the purposes of our primary response, we have excluded uplink modules from the primary switch configuration. However, we have included a separate price for the uplink modules as an OPTIONAL upgrade. (C9300-NM-8X=) You will require at least one uplink module per switch stack that you wish to uplink (over fiber) at 10 gigabit speeds from the IDF to the MDF. Also in the Q&A portion of the RFP it stated you wanted 225 quantities of 10GB transceivers so those have been added as well. (SFP-10G-SR-S=)

All equipment staged remotely will need to be sent to the following address.

Traversa Solutions
1361 North Glenville Drive
Richardson, TX 75081
C/O: Eagle Pass ISD (E-Rate)

Funding Commitment Decision Letter

Funding Year 2022**Contact Information:**

Conley Isom

EAGLE PASS INDEPENDENT SCHOOL DISTRICT **BEN:** 141773

587 MADISON ST

EAGLE PASS, TX 78852

cisom@esc12.net**FCC Form 471:** 221007723**Wave:** 1**Application Nickname:** Eagle Pass 2022 471 C2

Totals

Total Committed	\$1,079,291.20
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What is in this letter?

Thank you for submitting your application for **Funding Year 2022 Schools and Libraries Program (E-rate) funding**. Attached to this letter, you will find the funding statuses for the FCC Form(s) 471, Services Ordered and Certification Form, that you submitted and referenced above.

The Universal Service Administrative Company (USAC) is sending this information to both the associated applicant(s) and the service provider(s) so that you can work together to complete the funding process.

Next Steps

1. Work with your service provider(s) to determine if your bills will be discounted or if you will request reimbursement from USAC after paying the full cost for the services you receive.
2. Review the [Children's Internet Protection Act \(CIPA\)](#) requirements and file the [FCC Form 486](#) (Service Confirmation and CIPA Certification Form). **The deadline to submit this form is 120 days from the date of this letter or from the service start date (whichever is later).**
3. Invoice USAC



BEN Name: EAGLE PASS INDEPENDENT SCHOOL **FCC Form 471:** 221007723

DISTRICT

BEN: 141773

Wave: 1

- **If you (the applicant) are invoicing USAC:** You must pay your service provider(s) the full cost for the services you receive and file the [FCC Form 472](#), the Billed Entity Applicant Reimbursement (BEAR) Form, to invoice USAC for reimbursement of the discounted amount.
- **If your service provider(s) is invoicing USAC:** The service provider(s) must provide services, bill the applicant for the non-discounted share, and file the [FCC Form 474](#), the Service Provider Invoice (SPI) form, to invoice USAC for reimbursement for the discounted portion of costs. Every funding year, service providers must file an [FCC Form 473](#), the Service Provider Annual Certification Form, to be able to submit invoices and to receive disbursements.
- **To receive an invoice deadline extension, the applicant or service provider must request an extension on or before the last date to invoice. If you anticipate, for any reason, that invoices cannot be filed on time, USAC will grant a one-time, 120-day invoice deadline extension if timely requested.**

How to Appeal or Request a Waiver of a Decision

You can appeal or request a waiver of a decision in this letter **within 60 calendar days** of the date of this letter. Failure to meet this deadline will result in an automatic dismissal of your appeal or waiver request.

Note: The Federal Communications Commission (FCC) will not accept appeals of USAC decisions that have not first been appealed to USAC. However, if you are seeking a waiver of E-rate program rules, you must submit your request to the FCC and not to USAC. USAC is not able to waive the E-rate program rules.

- **To submit your appeal to USAC,** visit the Appeals section in the [E-rate Productivity Center \(EPC\)](#) and provide the required information. USAC will reply to your appeal submissions to confirm receipt. Visit USAC's [website](#) for additional information on submitting an appeal to USAC, including step-by-step instructions.
- **To request a waiver of the FCC's rules,** please submit it to the FCC in proceeding number CC Docket No. 02-6 using the [Electronic Comment Filing System](#) (ECFS). Include your contact information, a statement that your filing is a waiver request, identifying information, the FCC rule(s) for which you are seeking a waiver, a full description of the relevant facts that you believe support your waiver request and any related relief, and any supporting documentation.

For appeals to USAC or to the FCC, be sure to keep a copy of your entire appeal, including any correspondence and documentation, and provide a copy to the affected service provider(s).



BEN Name: EAGLE PASS INDEPENDENT SCHOOL **FCC Form 471:** 221007723
DISTRICT
BEN: 141773 **Wave:** 1

Obligation to Pay Non-Discount Portion

Applicants are required to pay the non-discount portion of the cost of the eligible products and/or services to their service providers. Service providers are required to bill applicants for the non-discount portion of costs for the eligible products and/or services. The FCC stated that requiring applicants to pay the non-discounted share of costs ensures efficiency and accountability in the program. If using the BEAR invoicing method, the applicant must pay the service provider in full (the non-discount plus discount portion) **before** seeking reimbursement from USAC. If using the SPI invoicing method, the service provider must first bill the applicant **before** invoicing USAC.

Notice on Rules and Funds Availability

The applicants' receipt of funding commitments is contingent on their compliance with all statutory, regulatory, and procedural requirements of the Schools and Libraries Program and the FCC's rules. Applicants who have received funding commitments continue to be subject to audits and other reviews that USAC and/or the FCC may undertake to assure that committed funds are being used in accordance with such requirements. USAC may be required to reduce or cancel funding commitments that were not issued in accordance with such requirements, whether due to action or inaction of USAC, the applicant, or the service provider. USAC, and other appropriate authorities (including but not limited to the FCC), may pursue enforcement actions and other means of recourse to collect improperly disbursed funds.



BEN Name: EAGLE PASS INDEPENDENT SCHOOL **FCC Form 471:** 221007723

DISTRICT

BEN: 141773

Wave: 1

Funding Commitment Decision Overview

Funding Year 2022

Application Comments for FCC Form 471: #221007723

The applicant did not submit any RAL corrections.

Funding Commitment Decision Overview

Funding Request Number (FRN)	Service Provider Name	Amount Requested	Amount Committed	Status
2299008729	CDW Government LLC	\$1,079,291.20	\$1,079,291.20	Funded



BEN Name: EAGLE PASS INDEPENDENT SCHOOL DISTRICT
FCC Form 471: 221007723
BEN: 141773
Wave: 1

FRN 2299008729	Service Type Internal Connections	Status Funded
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Dollars Committed			
Monthly Cost		One-time Cost	
Months of Service	12		
Total Eligible Recurring Charges	\$0.00	Total Eligible One Time Charges	\$1,349,114.00
Total Pre-discount Charges		\$1,349,114.00	
Discount Rate		80.00%	
Committed Amount		\$1,079,291.20	

Dates		Service Provider and Contract Information	
Service Start Date	7/1/2022	Service Provider	CDW Government LLC
Contract Expiration Date	9/30/2023	SPIN (498ID)	143005588
Contract Award Date	2/11/2022	Contract Number	
Service Delivery Deadline	9/30/2023	Account Number	830-773-5181
Expiration Date (All Extensions)		Establishing FCC Form 470	220002713

Consultant Information	
Consultant Name	
Consultant's Employer	ESC Region 12 E-Rate Consulting
CRN	16062048

Funding Commitment Decision Comments

MR1: The Product Type for FRN Line Item 2299008729.002 was modified from Switch to Cable to agree with the applicant documentation. <><><><><> MR2: The Product Type for FRN Line Item 2299008729.003 was modified from Switch to Cable to agree with the applicant documentation. <><><><><> MR3: The Product Type for FRN Line Item 2299008729.006 was modified from Module to Transceiver to agree with the applicant documentation.