



# TORNILLO INDEPENDENT SCHOOL DISTRICT

*Finance Services*

## MEMORANDUM

To: Members of the Board of Trustees  
From: Luis Guerra, Director of Finance  
Subject: Consider Approval of 2026-2027 Budget Timeline  
Date: January 21, 2026

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### TORNILLO INDEPENDENT SCHOOL DISTRICT

#### 2026-2027 Budget Timeline

January 21, 2026	Board review of proposed budget timeline for 2026-2027
March 2, 2026	District Budget Training - Principals & Department Heads <ul style="list-style-type: none"><li>• Budget Allocations Provided</li></ul>
March 27, 2026	Budget Allocations Submitted by Campuses and Departments
March 30-31, 2026	Campus & Department Budget and Personnel Need Reviews
April 01-30, 2026	Compile budgets, update projections, and receive preliminary property values from EPCAD
May 2026 (TBD)	Budget Workshop with Board of Trustees <ul style="list-style-type: none"><li>• Personnel &amp; Operational Budgets</li><li>• Compensation &amp; Stipend Proposal</li><li>• Review Property values</li><li>• Proposed Tax Rate</li></ul>
July 25, 2026	Receive certified property tax values from EPCAD
August 26, 2026	<b>Public Hearing on Proposed Budget Board Adopts Budget and Tax Rate for 2026-2027</b>