Board of Trustees Valley Mills Independent School District

AGENDA ITEM: E-4 DATE: September 17, 2014

SUBJECT: Budget Amendments

NEW BUSINESS

BACKGROUND INFORMATION:

Section 2.5.2 of the TEA Budgeting Module of the Financial Accountability System Resource Guide requires any addition, deletion, or change at the function level of the budget to be approved by the Board of Trustees. Taking care of amendments throughout the year rather than at the end of the year will assist in keeping the budget up to date.

Transfers between functions and increases are detailed on the enclosed attachments for various expenditures in the General Operating Fund.

RECOMMENDATION:

I recommend approval of the budget amendments for the General Operating Fund, as presented.

Judi Whitis, Superintendent