

Collin College
Grant Budget Amendments
1st Quarter Ending November 30, 2018

Federal (F), State (S), Private (P)	New (N), Renewal (R), Modification (M), Carryforward (C)	Agency	Effective Date	Length of New Award	Grant Name	Amount	Purpose of Grant
F	N	THECB	Sep-18	1 year	Carl Perkins, State Leadership 18/19	\$ 70,230	Award to plan, design, and develop a series of training modules focused on promoting the kind of deliberate and tailored career guidance for students that will decrease time to completion, reduce excess hours, increase knowledge of career options, and assist in developing a realistic, financially-driven academic plan.
F	C	NSF	Sep-18		National Convergent Tech Center (2012-18)	\$ 70,119	
F	C	NSF	Sep-18		National Convergent Tech Center (2017-22)	\$ 92,475	
F	N	NSF	Sep-18	4 years	IT Skills Standards, 2020 and Beyond	\$ 3,755,825	2018/19 \$838,906 1st year budget in Banner. Award purpose is to create a set of employer-led and verified IT skill standards for high-demand job clusters.
F	C	NSF	Sep-18		Austin Community College Bio-Link	\$ 5,274	
F	C	NSF	Sep-18		Florida State College Inovate-X Sub Award	\$ 9,262	
F	C	NSF	Sep-18		SMARTT Columbus State	\$ (2,915)	
F	M	DOC	Sep-18		Department of Commerce-RIS	\$ 31,800	Budget modified to reflect DOC SF 424A
F	C	DOT	Sep-18		Commercial Vehicle Safety Training	\$ 131	
F	C	SBDC	Sep-18		Federal Award (17-18)	\$ (3,654)	
F	N	Bureau of Justice Assistance	Sep-18	2 years	Bulletproof Vest Partnership 2018	\$ 9,418	Award provides up to 50% of the cost of qualifying vest purchases.
P	N	THECB	Sep-18	2 years	2018 College Readiness and Success Models for 60x30TX (CRSM-18)	\$ 73,935	Award "funding based on completions" grants that support scaling and enhancing comprehensive strategies and activities to accomplish the priorities of the agency for achieving the goals and targets of the state's higher education strategic plan, 60x30TX.
S	C	THECB	Sep-18		Nursing Shortage Reduction Over 70 15/16	\$ 1,333	
S	N	THECB	Sep-18	up to 4 yrs	Nursing Shortage Reduction Over 70 18/19	\$ 320,000	Award to help reduce nursing shortage in Texas.
S	C	TWC	Sep-18		Skills for Small Business Program	\$ 8,458	
S	C	TWC	Sep-18		Skills Development-Supply Chain Consortium	\$ (23,158)	
S	C	TWC	Sep-18		Skills Development - ASSA ABLOU HNTB Consortium	\$ (2,457)	
S	C	SBDC	Sep-18		State Award (17-18)	\$ (6,588)	
P	C	State Farm	Sep-18		Career Center	\$ (659)	
P	C	Texas Pioneer Foundation	Sep-18		Mobile Go	\$ 136	
P	C	Capital One	Sep-18		Career Pathways	\$ 13,452	
P	C	Various Financial Institutions	Sep-18		Community Reinvestment Grant	\$ 3,859	
P	C	DOT	Sep-18		Commercial Vehicle Safety Training	\$ (131)	Required Match
P	N	THECB	Sep-18	2 years	2018 College Readiness and Success Models for 60x30TX (CRSM-18)	\$ 16,875	Required Match
P	N	Jobs for the Future, Inc.	Sep-18	1 year	Google - JFF	\$ 15,000	JFF is working with Google to help integrate the Google IT Support Professional Certificate into our program and/or curricula.
						\$ 4,458,020	