

**Duluth Public Schools
Final Budget Revisions Year Ending June 30, 2020
Period Ending June 30, 2020**

	<u>General-U</u>	<u>General-R</u>	<u>Food Service</u>	<u>Transport</u>	<u>Community Services</u>	<u>Capital Expenditure</u>	<u>Building Construction</u>	<u>Debt Service</u>	<u>Trust</u>	<u>Internal Service</u>	<u>Student Activities</u>	<u>Total</u>
Revenues												
Revised Budget 06/30/2020	\$80,276,468	\$18,354,781	\$4,367,140	\$5,934,036	\$7,931,513	\$8,824,129	\$16,669	\$21,713,803	\$252,950	\$878,400	\$1,419,021	\$149,968,910
Nonpublic ESSER					8,954							8,954
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Revised Budget, 06/30/20	\$80,276,468	\$18,354,781	\$4,367,140	\$5,934,036	\$7,940,467	\$8,824,129	\$16,669	\$21,713,803	\$252,950	\$878,400	\$1,419,021	\$149,977,864

