

SSAISD BOARD AGENDA - ITEM SUMMARY

MEETING DATE:	May 21, 2014
MEETING TYPE:	<input checked="" type="checkbox"/> REGULAR <input type="checkbox"/> SPECIAL
ITEM TITLE:	District Textbook Adoptions and Purchases
PURPOSE:	<input type="checkbox"/> RECOGNITION <input type="checkbox"/> REPORT ONLY <input checked="" type="checkbox"/> DISCUSSION <input checked="" type="checkbox"/> ACTION
PRESENTER(S):	Linda Zeigler and Robert Lozano
REQUESTED BY:	Linda Zeigler and Robert Lozano

I. DESCRIPTION OF ITEM TO INCLUDE YOUR SPECIFIC REQUEST:

Adopt the recommendation to purchase the textbooks identified and selected by the South San Antonio ISD Textbook Committee. (Committee list attached)

II. BACKGROUND INFORMATION (DOCUMENTATION):

Instructional materials adopted under proclamation 2014 are scheduled to be implemented beginning in the 2014–2015 school year. Adopted materials are eligible for purchase with funds from the Instructional Materials Allotment, and will be ordered by school districts and open-enrollment charter schools through the Texas Education Agency's (TEA) Educational Materials (EMAT) system. The intrastate freight costs for adopted instructional materials will be paid by the TEA.

Teachers served on a district-wide committee and were involved in the adoption process of our ***district's math and science textbooks*** (all voting rubrics scored, collected and counted). This adoption covers new textbooks for Math (grades K-8) and Science (grades K-12).

III. ALTERNATIVES CONSIDERED (IF APPLICABLE):

Moving forward without the purchase of these new textbooks, and with the implementation of the NEW MATH/SCIENCE TEKS, would limit the resources available to our teachers and students.

IV. RECOMMENDATION AND IMPACT:

With the adoption of new textbook materials to include Math and Science TEKS changes, the district and board will need to consider the financial impact that will come with these changes.

The following are publisher finalists:

Elementary (grades K-5): Pearson (Envision Math; Interactive Science) \$379,615.20

Middle School (Grades 6-8): Houghton Mifflin Hartcourt (Go-Math) \$54,953.50

McGraw Hill (Texas iScience) \$84,778.32

High School (grades 9-12): Pearson (Biology, Physics, Chemistry, Environmental Science) \$99,898.20

TOTAL: \$619,245.22

V. DISTRICT GOAL AND CORRESPONDING DEPARTMENTAL INITIATIVE:

To select the very best Math and Science textbooks that meet all State Standards.

Goal 1: South San Antonio ISD will ensure the success of all students through rigorous and aligned academic programs and services for all stakeholders.

Critical Success Factor #1 – Academic Performance

Goal 4: South San Antonio ISD will demonstrate 21st Century innovative practices which will prepare students for the global society.

Critical Success Factor #2 – Quality Data to Drive Instruction

VI. FUNDING SOURCE-PROGRAM AND/OR BUDGET CODE:

Instructional Materials Allotment **410-11-6321-00-XXX-499000** Textbooks Fund Balance \$727,999.02



Houghton Mifflin Harcourt

Cost Proposal

Prepared For

South San Antonio Ind Sch Dist

5622 Ray Ellison Blvd
San Antonio TX 78242

Attention:

Linda Zeigler

lzeigler@southsanisd.net

For the Purchase of:

TX GoMath 6-8 Transition Package and Spanish Student Editions

Prepared By

Elisa Rodriguez

elisa.rodriguez@hmc.co

PLEASE SUBMIT THIS PROPOSAL WITH YOUR PURCHASE ORDER.



Houghton Mifflin Harcourt

C = Contract Price

Attention:

Linda Zeigler

lzeigler@southsanisd.net

Customer Service
9205 South Park Center Loop
Orlando, FL 32819
FAX: 800-269-5232

HMH Confidential and Proprietary

Proposal Date: 5/5/2014

Proposal for

Expiration Date: 6/19/2014

South San Antonio Ind Sch Dist

TX GoMath 6-8 Transition Package and Spanish Student Editions

ISBN	Title	Sale Price	Purchase	
			Quantity	Amount
<u>Grade 6</u>				
Transitional Classroom Package				
1584038	9780544332638 Go Math! Texas Transitional Classroom Package 1 Yr Print/8 Yr DigitalSub (75 Students) Grade 6	\$3,705.00 ^C	4	\$14,820.00
Package Includes:				
Texas Interactive Student Edition Grade 6				
Texas Teacher Edition Grade 6				
Texas Online Student Edition with Personal Math Trainer 8 Year access Grade 6				
Texas Teacher Resource Management Center 8 Year access Grade 6				
Texas Differentiated Instruction Resources with Answers Grade 6				
Texas Assessment Resource with Answers Grade 6				
Texas Solution Key Grade 6				
Additional Material				
1532646	9780544051676 Holt McDougal Go Math! Texas Student Interactive Worktext Grade 6 2015	\$14.50 ^C	44	\$638.00
1534954	9780544064225 Holt McDougal Go Math! Spanish Texas Student Interactive Worktext Grade6 2015	\$15.55	10	\$155.50
1539211	9780544101876 Holt McDougal Go Math! Texas Online Student Edition 8 Year access Grade 6	\$43.50 ^C	44	\$1,914.00
Total for Transitional Classroom Package				\$17,527.50
Total for Grade 6				\$17,527.50



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South San Antonio Ind Sch Dist

TX GoMath 6-8 Transition Package and Spanish Student Editions

ISBN	Title	Sale	Purchase	
		Price	Quantity	Amount
<u>Grade 7</u>				
Transitional Classroom Package				
1584039	9780544333598 Go Math! Texas Transitional Classroom Package 1 Yr Print/8 Yr DigitalSub (75 Students) Grade 7	\$3,705.00 ^C	5	\$18,525.00
Package Includes:				
Texas Interactive Student Edition Grade 7				
Texas Teacher Edition Grade 7				
Texas Online Student Edition with Personal Math Trainer 8 Year access Grade 7				
Texas Teacher Resource Management Center 8 Year access Grade 7				
Texas Differentiated Instruction Resource with Answers Grade 7				
Texas Assessment Resource with Answers Grade 7				
Texas Solution Key Grade 7				
Additional Material				
1532647	9780544050877 Holt McDougal Go Math! Texas Student Interactive Worktext Grade 7 2015	\$14.50 ^C	13	\$188.50
1534942	9780544064232 Holt McDougal Go Math! Spanish Texas Student Interactive Worktext Grade7 2015	\$15.55	10	\$155.50
1539212	9780544101883 Holt McDougal Go Math! Texas Online Student Edition 8 Year access Grade 7	\$43.50 ^C	13	\$565.50
Total for Transitional Classroom Package				\$19,434.50
Total for Grade 7				\$19,434.50



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5/5/2014

004178876

Sold:0000245465 Ship:0000245505

Page 3 of 5

Please submit this form with your purchase order.

Proposal Date: 5/5/2014

Proposal for

Expiration Date: 6/19/2014

South San Antonio Ind Sch Dist

TX GoMath 6-8 Transition Package and Spanish Student Editions

ISBN	Title	Sale	Purchase	
		Price	Quantity	Amount
Grade 8				
Transitional Classroom Package				
1584040	9780544333215 Go Math! Texas Transitional Classroom Package 1 Yr Print/8 Yr DigitalSub (75 Students) Grade 8	\$3,705.00 ^C	4	\$14,820.00
<i>Package Includes:</i>				
<i>Texas Interactive Student Edition Grade 8</i>				
<i>Texas Teacher Edition Grade 8</i>				
<i>Texas Online Student Edition with Personal Math Trainer 8 Year access Grade 8</i>				
<i>Texas Teacher Resource Management Center 8 Year access Grade 8</i>				
<i>Texas Differentiated Instruction Resource with Answers Grade 8</i>				
<i>Texas Assessment Resource with Answers Grade 8</i>				
<i>Texas Solutions Key Grade 8</i>				
Additional Material				
1532648	9780544052888 Holt McDougal Go Math! Texas Student Interactive Worktext Grade 8 2015	\$14.50 ^C	52	\$754.00
1534953	9780544084201 Go Math! Spanish Texas Student Interactive Worktext Grade 8 2015	\$15.55	10	\$155.50
1539263	9780544101890 Holt McDougal Go Math! Texas Online Student Edition 8 Year access Grade8	\$43.50 ^C	52	\$2,262.00
Total for Transitional Classroom Package				\$17,991.50
Total for Grade 8				\$17,991.50

**Proposal
Summary**

Total Value of Proposal: \$54,953.50

Subtotal Purchase Amount: \$54,953.50

Shipping & Handling (0.00%): \$0.00

Total Cost of Proposal (PO Amount): \$54,953.50



Houghton Mifflin Harcourt

C = Contract Price

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Orlando, FL 32819
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Proposal Date: 5/5/2014

Proposal for

Expiration Date: 6/19/2014

South San Antonio Ind Sch Dist

TX GoMath 6-8 Transition Package and Spanish Student Editions

Total Cost of Proposal (PO Amount): \$ 54,953.50

Total Value of Proposal: \$ 54,953.50

This is a cost proposal only. Orders submitted under this proposal on or before the expiration date are subject to acceptance at Houghton Mifflin Harcourt's main office and are subject to the applicable terms in Houghton Mifflin Harcourt's invoice issues for such order.

Date of Proposal: 5/5/2014

Proposal Expiration Date: 6/19/2014



Houghton Mifflin Harcourt

Prices: Prices quoted are wholesale school prices and do not include transportation charges unless otherwise stated in this proposal. These wholesale school prices apply to the educational customers of Houghton Mifflin Harcourt. Prices quoted are valid for orders submitted on or before the expiration date set forth in the proposal.

Educational customers are billed at wholesale school price, f.o.b. shipping point, with a prepaid transportation charge and, unless the customer specifically requests otherwise, a charge for our guarantee of delivery is added to the invoice when shipped via U.S. Postal service. For educational customers preferring f.o.b. destination billing, ten and a half percent (10.5%) of wholesale school price is added and we pay transportation charges and guarantee delivery. Prices do not include any sales tax. Applicable sales tax, if any, will be added to the invoice unless an appropriate tax exemption certificate has been furnished to Houghton Mifflin Harcourt.

Upon receipt of purchase order, gratis items will be shipped in direct proportion to pupil materials purchased. If purchases vary from those included in this proposal, gratis items will change accordingly. Gratis items may also change if purchase is other than a direct school district to publisher order, such as via a third-party vendor or jobber.



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004178876

Sold:0000245465 Ship:0000245505

Page 5 of 5

Please submit this form with your purchase order.



Qty	Package	FWO Qty	FWO Value	ISBN	Unit Price	Total Cost
344	Texas iScience, DIGITAL Student, Grade 6			9780076654789	\$58.98	\$20,289.12
388	Texas iScience, Student Edition Print Only, Grade 6			9780078933820	\$18.00	\$6,984.00
10	Texas iScience, Spanish Student Edition, Grade 6			9780076654710	\$18.00	\$180.00
	Student Resources Included Per Student for Each Grade Level:					
	Texas iScience Student Edition (1 year only)					
	Texas iScience eStudent Edition 8-year Subscription					
	Teacher Resources Per Teacher for Each Grade Level (Ratio 1:75):					
	Texas iScience eTeacher Edition 8-Year Subscription	10	\$2,589.90	9780018881220		
	Subtotal Grade 6		\$2,589.90			\$27,453.12
388	Texas iScience, DIGITAL Student, Grade 7			9780076654802	\$58.98	\$22,884.24
388	Texas iScience, Student Edition Print Only, Grade 7			9780078880254	\$18.00	\$6,984.00
10	Texas iScience, Spanish Student Edition, Grade 7			9780076654727	\$18.00	\$180.00
	Student Resources Included Per Student for Each Grade Level:					
	Texas iScience Student Edition (1 year only)					
	Texas iScience eStudent Edition 8-year Subscription					
	Teacher Resources Per Teacher for Each Grade Level (Ratio 1:75):					
	Texas iScience eTeacher Edition 8-Year Subscription	10	\$2,589.90	9780021387076		
	Subtotal Grade 7		\$2,589.90			\$30,048.24
352	Texas iScience, DIGITAL Student, Grade 8			9780076654826	\$58.98	\$20,760.96
352	Texas iScience, Student Edition Print Only, Grade 8			9780078880261	\$18.00	\$6,336.00
10	Texas iScience, Spanish Student Edition, Grade 8			9780076654734	\$18.00	\$180.00
	Student Resources Included Per Student for Each Grade Level:					
	Texas iScience Student Edition (1 year only)					
	Texas iScience eStudent Edition 8-year Subscription					
	Teacher Resources Per Teacher for Each Grade Level (Ratio 1:75):					
	Texas iScience eTeacher Edition 8-Year Subscription	10	\$2,589.90	9780021387090		
	Subtotal Grade 8		\$2,589.90			\$27,276.96
			\$7,769.70			
	Total Cost for Texas iScience					\$84,778.32

Pearson - Price Proposal
South San Antonio ISD
Core Package K-5

EnVision Math Grades K-5

5%								
ISBN-13	Math K-5 Student Package	Description	Eng. or Span.	Student Price	**Discount Price - with the purchase of two (2) or more Programs	Quantity to Purchase	Total Savings (5%)	Total Price
9780328804207	Core Ref. Pkg. w Dig.	Softcover Ref SE 1 yr. + Dig. Lic. 8 yrs. - Gr. K	English	\$75.97	\$72.17	375	\$ 1,425.00	\$ 27,063.75
9780328804214	Core Ref. Pkg. w Dig.	Softcover Ref SE 1 yr. + Dig. Lic. 8 yrs. - Gr. 1	English	\$75.97	\$72.17	375	\$ 1,425.00	\$ 27,063.75
9780328804221	Core Ref. Pkg. w Dig.	Softcover Ref SE 1 yr. + Dig. Lic. 8 yrs. - Gr. 2	English	\$75.97	\$72.17	375	\$ 1,425.00	\$ 27,063.75
9780328804238	Core Ref. Pkg. w Dig.	Softcover Ref SE 1 yr. + Dig. Lic. 8 yrs. - Gr. 3	English	\$75.97	\$72.17	375	\$ 1,425.00	\$ 27,063.75
9780328804245	Core Ref. Pkg. w Dig.	Softcover Ref SE 1 yr. + Dig. Lic. 8 yrs. - Gr. 4	English	\$75.97	\$72.17	375	\$ 1,425.00	\$ 27,063.75
9780328804252	Core Ref. Pkg. w Dig.	Softcover Ref SE 1 yr. + Dig. Lic. 8 yrs. - Gr. 5	English	\$75.97	\$72.17	375	\$ 1,425.00	\$ 27,063.75
Total English Math K-5						2,250	\$ 8,550.00	\$ 162,382.50
9780328804269	Core Ref. Pkg. w Dig.	Softcover Ref SE 1 yr. + Dig. Lic. 8 yrs. - Gr. K	Spanish	\$78.97	\$75.02	105	\$ 414.75	\$ 7,877.10
9780328804276	Core Ref. Pkg. w Dig.	Softcover Ref SE 1 yr. + Dig. Lic. 8 yrs. - Gr. 1	Spanish	\$78.97	\$75.02	105	\$ 414.75	\$ 7,877.10
9780328804283	Core Ref. Pkg. w Dig.	Softcover Ref SE 1 yr. + Dig. Lic. 8 yrs. - Gr. 2	Spanish	\$78.97	\$75.02	105	\$ 414.75	\$ 7,877.10
9780328804290	Core Ref. Pkg. w Dig.	Softcover Ref SE 1 yr. + Dig. Lic. 8 yrs. - Gr. 3	Spanish	\$78.97	\$75.02	105	\$ 414.75	\$ 7,877.10
9780328804306	Core Ref. Pkg. w Dig.	Softcover Ref SE 1 yr. + Dig. Lic. 8 yrs. - Gr. 4	Spanish	\$78.97	\$75.02	105	\$ 414.75	\$ 7,877.10
9780328804313	Core Ref. Pkg. w Dig.	Softcover Ref SE 1 yr. + Dig. Lic. 8 yrs. - Gr. 5	Spanish	\$78.97	\$75.02	105	\$ 414.75	\$ 7,877.10
Total Spanish Math K-5						630	\$ 2,488.50	\$ 47,262.60
Total K-5 Envision Math						2,880	\$ 11,038.50	\$ 209,645.10

Interactive Science Grades K-5

5%								
ISBN-13	Science K-5 Student Package	Description	Eng. or Span.	Student Price	**Discount Price - with the purchase of two (2) or more Programs	Quantity to Purchase	Total Savings (5%)	Total Price
9780328803385	Core Pkg w Digital	Hardcover SE + Digital Lic. 8 yrs. - Gr. K	English	\$56.97	\$54.12	375	\$ 1,068.75	\$ 20,295.00
9780328803392	Core Pkg w Digital	Hardcover SE + Digital Lic. 8 yrs. - Gr. 1	English	\$56.97	\$54.12	375	\$ 1,068.75	\$ 20,295.00
9780328803408	Core Pkg w Digital	Hardcover SE + Digital Lic. 8 yrs. - Gr. 2	English	\$56.97	\$54.12	375	\$ 1,068.75	\$ 20,295.00
9780328803415	Core Pkg w Digital	Hardcover SE + Digital Lic. 8 yrs. - Gr. 3	English	\$63.97	\$60.77	375	\$ 1,200.00	\$ 22,788.75
9780328803422	Core Pkg w Digital	Hardcover SE + Digital Lic. 8 yrs. - Gr. 4	English	\$63.97	\$60.77	375	\$ 1,200.00	\$ 22,788.75
9780328803439	Core Pkg w Digital	Hardcover SE + Digital Lic. 8 yrs. - Gr. 5	English	\$69.97	\$66.47	375	\$ 1,312.50	\$ 24,926.25
Total English Science K-5						2,250	\$ 6,918.75	\$ 131,388.75
9780328803446	Core Pkg. w Digital	Hardcover SE + Digital Lic. 8 yrs. - Gr. K	Spanish	\$59.97	\$56.97	105	\$ 315.00	\$ 5,981.85
9780328803453	Core Pkg. w Digital	Hardcover SE + Digital Lic. 8 yrs. - Gr. 1	Spanish	\$59.97	\$56.97	105	\$ 315.00	\$ 5,981.85
9780328803460	Core Pkg. w Digital	Hardcover SE + Digital Lic. 8 yrs. - Gr. 2	Spanish	\$59.97	\$56.97	105	\$ 315.00	\$ 5,981.85
9780328803477	Core Pkg. w Digital	Hardcover SE + Digital Lic. 8 yrs. - Gr. 3	Spanish	\$66.97	\$63.62	105	\$ 351.75	\$ 6,680.10
9780328803484	Core Pkg. w Digital	Hardcover SE + Digital Lic. 8 yrs. - Gr. 4	Spanish	\$66.97	\$63.62	105	\$ 351.75	\$ 6,680.10
9780328803491	Core Pkg. w Digital	Hardcover SE + Digital Lic. 8 yrs. - Gr. 5	Spanish	\$72.97	\$69.32	105	\$ 383.25	\$ 7,278.60
Total Spanish Science K-5						630	\$ 2,031.75	\$ 38,584.35
Total K-5 Science						2,880	\$ 8,950.50	\$ 169,973.10
Total K-5 Math & Science (Combined Purchase)							\$ 19,989.00	\$ 379,618.20
Shipping & Handling (No Charge)								

Note: Units are estimated figures.

**Discount applies with the combined purchase of two (2) or more programs. Programs include: Math K-5, Math 6-8, Science K-5, Science 6-8, Biology, Chemistry, Physics.

Pearson - Price Proposal
South San Antonio ISD
HS Science (Biology, Chemistry, Physics)

HS Science:

ISBN-13	Science 9-12 Pkg.	Description	Eng. or Span.	Student Price	**Discount Price - with the purchase of two (2) or more Programs	Quantity to Purchase	Total Savings	Total Price
Biology (Miller & Levine)								
9780133303803	All Inclusive (8 years)	Biology SE + Digital Lic. 8 yrs.	English	\$99.47	\$80.00	400	\$ 7,788.00	\$ 32,000.00
Chemistry								
9780133303346	All Inclusive (8 years)	Chemistry SE + Digital Lic. 8 yrs.	English	\$96.97	\$80.00	525	\$ 8,909.25	\$ 42,000.00
Walker Physics								
9781269660921	Print + Digital (8 yrs)	Physics SE with Mastering + eText 8-year lic.	English	\$102.97	\$80.00	260	\$ 5,972.20	\$ 20,800.00
Total High School Science						1,185	\$ 22,669.45	\$ 94,800.00

Note: Units are estimated figures.

Shipping & Handling (No Charge)

**Discount applies with the combined purchase of two (2) or more programs. Programs include: Math K-5, Math 6-8, Science K-5, Science 6-8, Biology, Chemistry, Physics.

Pearson - Price Proposal

South San Antonio ISD

HS Science (Environmental Science)

HS Science:

ISBN-13	Science 9-12 Pkg.	Description	Eng. or Span.	Student Price	Quantity to Purchase	Total Price
Environmental Science: Your World, Your Turn, Withgott						
9780132534536	Print + Online (6 years)	Student Edition + MyEnvironmentalScience.com 6 year student license	English	\$84.97	60	\$5,098.20
Total High School Science					60	\$5,098.20

Note: Units are estimated figures.

Shipping & Handling (No Charge)

**Discount applies with the combined purchase of two (2) or more programs. Programs include: Math K-5, Math 6-8, Science K-5, Science 6-8, Biology, Chemistry, Physics.